

PARKS AND RECREATION COMMISSION AND
URBAN FORESTRY BOARD WORK PLAN
Fiscal Year 2022-23

Title and Description	Key Milestones	Date (per milestone)	Current Status Notes
<i>Ongoing Work Items</i>			
A. Provide Input on CSD Operations Budget Requests		December 2022	
B. Park Land Fund Midyear Update		December 2022	
C. Parks Project Update		December 2022	
D. Real Estate Activity Update		December 2022	
E. Election of Officers		January 2023	
F. Acknowledge Cuesta Tennis Center Operator Annual Report		February 2023	
G. Acknowledge Friends of Deer Hollow Farm Annual Report		February 2023	
H. Acknowledge Friends of R-House Annual Report		February 2023	
I. Acknowledge Friends of Stevens Creek Trail Annual Report		February 2023	
J. Review and Provide Input on Parks In-Lieu Fees Recommendations		April 2023	
K. Review Annual CSD Operating Budget		May 2023	
L. Acknowledge Canopy Annual Report		May/June 2023	
M. Review/Provide Input on Annual Work Plan		June 2023	
N. Review Heritage Tree Appeals		As needed	
O. Recognize Youth Sports Organizations		As needed	
P. Naming of Parks		As needed	
Q. Review and Provide Input on Public Works Department Capital Projects Related to Parks and Trails		As needed	
R. Robert's Rules of Order/Brown Act Presentation		As needed	

Title and Description	Key Milestones	Date (per milestone)	Current Status Notes
<i>Fiscal Year 2022-23 Work Items</i>			
1. Parks and Recreation Strategic Plan—Introduction/Scope		September 2022	
2. Rengstorff Park Maintenance and Tennis Building Replacement		September/October 2022	
3. Wildlife Management Plan—Review and Approval		October 2022	
4. Evelyn Park		October/November 2022	
5. Shoreline Pathway Project Tree Mitigation		November 2022	
6. Cuesta Pollinator Habitat Update		November 2022	
7. Plymouth/Space Park Realignment Project Tree Mitigation		November/December 2022	
8. Villa Park		December 2022/January 2023	
9. Biodiversity Strategy Update		January 2023	
10. Dedicated Pickleball Court Feasibility Study Report		TBD	