

Park Land Dedication Fund Commitment

Project(s)	Planning Area	Available Funds in Area	Schedule Year	Total Project Funding	PLD Priority	Funding Source	PLD Fee
Acquisition of 711 Calderon Avenue	Central	Uncommitted Fees*	FY22-23	\$5,800,000	1	665 Palo Alto Avenue	\$4,800
		\$5,841,960				635 Ehrhorn Avenue	\$4,800
						525 Mariposa Avenue	\$4,800
		\$2,139,720				257-279 Calderon Avenue	\$192,000
						549 Mountain View Avenue	\$4,800
		Fees already committed to Land Acquisition				220 Velarde Street	\$4,800
						340 Palo Alto Avenue	\$41,400
		Total Available				575 Sierra Avenue	\$55,200
						440 Chiquita Avenue	\$55,200
		\$7,981,680				231-235 Hope Street	\$74,510
						864 Hope Street	\$96,600
						694 Pettis Avenue	\$31,050
						1720 Villa Street	\$3,090,320

TOTAL NEW PLD COMMITMENTS \$3,660,280

TOTAL PROJECT \$5,800,000

*Additional funding from Central Planning Area for Villa Mini-Park Construction in the amount of \$1,710,000 included in FY22-23 CIP. Should FY22-23 CIP be adopted as recommended, total uncommitted fees balance will be reduced to \$4,131,960.