

Home Company Program

TheatreWorks Silicon Valley													
PERFORMANCES	Dates	Stage	Usage Days	Perf. Days	Total Tickets Sold	Gross Ticket Sales	% of Gross	Facility Rental & Box Office Charges	Labor & Equipment to support performance	Subtotal	Ticket Service Fees	Total Revenue to CPA	
Having Our Say	5/24 - 7/21/21	MS	CA	0	0	\$0.00	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Season 2021-22 Play #2	8/16 - 9/19/21	MS	CA	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Lizard Boy	9/26 - 10/4/21	MS	41	28	3,958	\$208,249.60	\$0.00	\$36,715.00	\$25,856.39	\$62,571.39	\$12,120.00	\$74,691.39	
It's a Wonderful Life	12/1-26/21	LS	0	0	4,883	(\$166.84)							
Monsieur Chopin	1/10 - 2/20/22	MS	CA	0	0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Sense & Sensibility	3/9 - 4/3/22	LS	0	0	6,936	\$970.00							
Gem of the Ocean	3/28 - 5/1/22	MS	35	29	6,185	\$311,274.75	\$7,314.73	\$33,571.56	\$20,701.44	\$61,587.73	\$18,915.00	\$80,502.73	
Ragtime	5/23 - 7/1/22	MS	43	30	7,635	\$380,673.90	\$15,885.65	\$40,710.62	\$21,485.90	\$78,082.17	\$23,688.00	\$101,770.17	
Season 52 Announcement	6/28/2022	SS	8	1	0	\$0.00	\$0.00	\$526.56	\$3,965.91	\$4,492.47	\$0.00	\$4,492.47	
Season Release	2/15/2022	MS/SS	CA	N/A		\$0.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	
Total			127	88	29,597	\$901,001.41		\$23,200.38	\$113,123.74	\$72,009.64	\$208,333.76	\$54,723.00	\$471,390.52

Total Net Revenue to TheatreWorks \$692,667.65

MS Ticketed Arrangements 3
 MS Non-Ticketed Arrangements 0
 MS Cancelled Arrangements 3
 SS Ticketed Arrangements 0
 SS Non-Ticketed Arrangements 1
 LS Ticketed Arrangements 2

Annual Tessitura Box Office Fees: \$153.00