

**City of Mountain View
City Council Goals – Projects Review**

February 4, 2020

Location: CPA Stage 2

PURPOSE:

- Brief the City Council on the status of the approved Fiscal Years 19-20 and 20-21 projects related to the four City Council Goals, and the Council’s suggested projects, unrelated to the four goals.
- Provide the City Council with staff’s recommendations on prioritizing the remaining projects and initiating additional projects.
- Allow for Public Input
- Engage in dialog about project status and priorities.
- Seek Council’s input and support of the work plan for the projects discussed.

1. Staff Presentation

- a. City Council Goals and Projects Overview (5 min)
 - i. Summary of goals and total number of projects under each goal
 - ii. Short review of process for how projects were selected and prioritized
- b. Overview of Projects that have been Completed (5 min)
- c. Overview of Projects that are Underway (5 min)
- d. Overview of Projects that are Pending (30 min)
 - i. Staff Recommendations for Timing of Pending Projects
 1. Current FY
 2. FY 20-21
 3. Bring back for consideration during next Goal Setting
- e. Staff Initiated Project Recommendations (10 min)
 - i. Flavored Tobacco and Vaping Ordinance
 - ii. Enhance City Communications
- f. New projects with prior Council direction
 - i. Legislative program enhancements
 - ii. Gun safety regulations
 - iii. Youth mental health

2. Public Input

3. Council Questions

4. Council Discussion

- a. Discussion of projects overview and staff recommendations

- b. Process to achieve group consensus

5. Next steps

- a. Staff analysis of staff capacity and tradeoffs
- b. Return to Council to approve any modifications to the Council Major Goals Work Plan

PROPOSED