

## Active Projects

(in thousands of dollars)

Project Number	Project Title	Sponsor Department	Total Budget	Encumbrances Feb-22	Balance at Feb-22
04-29	Bubb Park and Huff Park Restrooms	Public Works	840	28	431
09-35	Install New Radio System Improvements and Monopole	Police	330	16	246
10-28	California Street Rule 20A Underground Utility District No. 40	Public Works	55	2	33
10-33	AB 2466 Renewable Energy Facility Evaluation	Public Works	150	6	90
11-18	Information Technology Computer Projects	IT	2,308	453	1,629
11-36	Improvements to Open Space at Bonnie and Beatrice Streets	Comm. Svcs.	91	3	13
12-37	Microfiche to Digital Imaging Conversion	IT	525	6	98
12-45	Regional Public Safety Automated Information Systems	Public Works	4,099	-	26
13-11	Developer Reimbursements	Public Works	112	2	25
13-18	Information Technology Computer Projects	IT	586	99	8
13-34	Landels Park Restroom	Public Works	473	28	431
13-36	Fayette Park	Public Works	560	53	13
14-11	Developer Reimbursements	Public Works	112	89	21
14-28	Street Sign Replacements	Public Works	202	17	7
14-34	Shoreline Maintenance Storage Plan	Public Works	1,297	87	964
14-38	Permanente Creek Trail - Charleston Road and Amphitheatre Parkway Crossings, Design	Public Works	1,150	3	27
14-46	Caltrain Modernization Program - Environmental Review	Public Works	466	16	224
14-49	Water and Sewer Capacity Analyses	Public Works	250	7	29
14-50	Fire Station Alerting System	Fire	618	33	11
14-54	McKelvey Park Detention Basin SCVWD Coordination	Public Works	425	0	3
14-56	Technology Projects (Google Grant)	IT	500	68	23
15-11	Developer Reimbursements	Public Works	116	116	0
15-18	Information Technology Computer Projects	IT	1,509	195	644
15-36	Lower Stevens Creek Levee Improvements Study	Public Works	275	6	86
15-38	Sailing Lake Access Road	Public Works	600	6	6
15-39	Shoreline Boulevard 101 Off-Ramp Modification Feasibility Study	Public Works	2,020	460	52
15-43	Rengstorff Park Community Center, Design	Public Works	3,176	16	3
15-47	East Whisman Precise Plan, EIR and Infrastructure Study	Comm. Dev.	1,279	51	71
15-49	Police Department/Library CCTV Replacement	Library/Police	374	37	298
15-54	Drought Response	Public Works	588	9	139
16-11	Developer Reimbursements	Public Works	116	116	0
16-18	Information Technology Computer Projects	IT	675	56	317
16-21	Miscellaneous Water Main/Service Line Replacement	Public Works	3,833	59	152
16-22	Miscellaneous Storm/Sanitary Sewer Main Replacement (Will include Hwy 85 Xing @ SCT)	Public Works	3,068	162	5
16-27	Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	1,570	1,060	273
16-32	Fayette Area Park, Construction	Public Works	2,050	24	362
16-34	Regional Public Safety Communications System - Infrastructure Replacement	Police	2,969	6	96
16-40	Castro/Moffett/Central Intersection Near Term Improvements	Public Works	1,700	58	53
16-41	Transit Center Master Plan	Public Works	1,000	0	0
16-42	Installation of Solar Panels at Three City Facilities	Public Works	2,370	231	147
16-45	Park Irrigation Pump Installation	Comm. Svcs.	920	41	339
16-48	East Whisman Area Transportation Oriented Development (TOD) Improvements	Public Works	3,090	152	741
16-50	Sewage Pump Station and Landfill Flare Station Microturbine Maintenance and Repairs	Public Works	327	7	20
16-51	Replacement of Utility Billing/Cash Receipting/Business License System	IT	600	37	563
16-53	Citywide Trash Capture Device, Design and Construction, Phase I	Public Works	2,570	47	27
16-58	Shoreline Boulevard Interim Bus Lane and Utility Improvements, Design	Public Works	2,755	245	45
16-59	Charleston Road Improvements, Feasibility Study	Public Works	3,904	695	281
16-60	Shoreline Boulevard at Highway 101 Bicycle/Pedestrian Bridge, Preliminary Design	Public Works	2,000	754	738
16-61	Water & Sewer Main Replacement Crossing Hwy 101 at Three Locations, Design	Public Works	940	97	40
16-62	North Bayshore Program Manager	Public Works	267	15	229

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(in thousands of dollars)

Project Number	Project Title	Sponsor Department	Total Budget	Encumbrances Feb-22	Balance at Feb-22
16-64	City Hall Remodel	Public Works	2,000	66	922
17-11	Developer Reimbursements	Public Works	120	43	76
17-18	Information Technology Computer Projects	IT	370	100	183
17-21	Miscellaneous Water Main/Service Line Replacement	Public Works	4,949	1,294	1,404
17-22	Miscellaneous Storm/Sanitary Sewer Main Replacement (Will include Hwy 85 Xing @ SCT)	Public Works	1,133	63	599
17-27	Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	386	58	262
17-30	Facilities Major Planned and Emergency Repairs	Public Works	818	30	23
17-31	Charleston Slough Improvement - Feasibility Study	Public Works	817	240	323
17-32	Rengstorff Park Community Center, Construction	Public Works	24,014	306	1,775
17-34	South Whisman Area Park, Design	Public Works	983	133	377
17-37	Rengstorff Grade Separation Environmental Clearance	Public Works	4,020	2,123	148
17-38	Fire Station 4 Modular Exercise Facility	Public Works	350	78	22
17-39	Park Restroom Renovation, Group A	Public Works	900	19	197
17-41	Stierlin Road Bicycle and Pedestrian Improvements, Design	Public Works	650	334	38
17-45	Evandale Mini Park	Public Works	1,711	241	70
17-46	Mora/Ortega Park, Design and Construction	Public Works	2,014	1,016	351
17-47	Castro School Bathroom, Partnership with School District	Comm. Svcs.	448	27	421
17-49	Stormwater Permit Compliance	Public Works	200	8	129
17-50	San Antonio Area Sewer Improvements - Design	Public Works	320	4	20
17-52	Sailing Lake Shoreline Improvements - Design	Public Works	500	77	55
17-53	Castro Street Bike Lane, El Camino Real to California Street, Feasibility Study	Public Works	100	40	-
17-55	Free Downtown Public WiFi	IT	800	82	235
17-56	Stevens Creek Trail Temp Detour	Public Works	603	15	48
18-01	Street Resurfacing and Slurry Seal Program	Public Works	1,868	113	0
18-04	Water System Improvements and Recycled Water System Improvements	Public Works	566	17	123
18-08	Shoreline Pathway, Roadway, Parking Improvements	Comm. Svcs.	195	40	0
18-11	Developer Reimbursements	Public Works	120	7	113
18-13	Landfill Gas/Leachate System Repairs & Improvements	Public Works	134	0	0
18-15	Annual Traffic Studies/NTMP Improvements/Bicycle Counts	Public Works	239	32	-
18-17	Shoreline Infrastructure Maintenance	PW/CSD	244	55	30
18-18	Planned and Emergency Facilities Projects	Public Works	550	162	27
18-20	Biennial Real Estate Technical and Legal Services	Public Works	73	11	0
18-21	Miscellaneous Water Main/Service Line Replacement	Public Works	2,533	154	2,364
18-22	Miscellaneous Storm/Sanitary Sewer Main Replacement	Public Works	1,585	96	1,480
18-27	Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	394	45	273
18-30	IT Project: 3 SubProjects	IT	345	29	154
18-31	IT Project: Mobile Training Room	IT	50	1	18
18-32	IT Project: Library Uninterrupted Power Supply (UPS) System	IT	50	2	26
18-34	Wyandotte Park, Construction	Public Works	2,582	30	448
18-36	All-Inclusive Playground	Comm. Svcs.	1,826	258	1,145
18-38	Rengstorff Park - Aquatics Center Replacement, D&C	Public Works	29,000	24,657	1,654
18-39	Stevens Creek Trail Extension from Dale/Heatherstone Way to West Remington Drive, 4 City Discussion	Public Works	250	14	210
18-40	CPA MainStage Catwalk & Balcony Rail Fall Protection	Public Works	765	9	59
18-41	Fire/Police Training and Classroom Facility at Fire Station 5, Design	Public Works	644	195	246
18-43	Shoreline Boulevard Interim Bus Lane and Utility Improvements, Phase I Construction	Public Works	16,402	15,361	1
18-44	Rengstorff Ave and Leghorn St Traffic Signal and Geometric Modifications	Public Works	565	69	450
18-45	San Antonio and Bayshore Traffic Signal and Geometric Modifications	Public Works	805	83	684
18-46	Streetlighting from California/Escuela/Shoreline Study	Public Works	120	22	0
18-47	Shoreline Bus Lane Property Acquisition	Public Works	4,840	79	429
18-48	Colony Connection to Permanente Creek Trail	Public Works	1,156	112	788
18-50	FS #4 Fire Training Tower Rehabilitation	Public Works	565	23	167

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18-51	MOC Security Upgrades	Public Works	720	166	551
18-52	Lower Stevens Creek Levee Improvements	Public Works	2,940	179	2,761
18-53	South Bay Salt Pond Restoration Project - Mountain View Ponds Components	Public Works	4,975	297	4,569
18-54	Charleston Slough Improvement - Environmental Clearance	Public Works	277	17	260
18-59	Library CENIC Network Implementation	Library/IT	145	65	4
18-60	Library Space Modifications, Construction	Public Works	3,820	25	3
18-62	IT Project: Business Continuity Planning and Disaster Recovery Plan	IT	57	3	54
18-63	IT Project: Elec Rec Mgmt System	IT	215	13	202
18-64	IT Project: Application Pool	IT	54	3	50
18-65	Transit Center Master Plan Next Steps/Implementation Items	Public Works	2,515	161	155
18-66	City Hall Remodel - 4th Floor IT and Fire	Public Works	1,250	24	101
18-68	Grant Road and Sleeper Intersection Study	Public Works	50	11	1
18-69	Bernardo Pedestrian/Bike Undercrossing, Feasibility Study	Public Works	575	438	18
18-70	Acquisition Plymouth Realignment	Public Works	28,540	29	41
18-71	Recycled Water Feasibility Study	Public Works	194	18	8
19-01	Street Resurfacing and Slurry Seal Program	Public Works	2,463	9	135
19-03	Street Light Pole Replacements	Public Works	237	5	-
19-04	Water System Improvements and Recycled Water System Improvements	Public Works	628	82	365
19-05	Wastewater System Improvements	Public Works	161	10	11
19-08	Shoreline Pathway, Roadway, Parking Improvements	Comm. Svcs.	199	57	13
19-09	Forestry Maintenance Program and Street Tree Replanting	Comm. Svcs.	458	3	0
19-10	Shoreline Landfill Cap Maintenance and Repairs	Public Works	166	12	15
19-11	Developer Reimbursements	Public Works	124	8	116
19-13	Landfill Gas/Leachate System Repairs & Improvements	Public Works	137	15	6
19-15	Annual Traffic Studies/NTMP Improvements/Bicycle Counts	Public Works	157	26	-
19-17	Shoreline Infrastructure Maintenance	Public Works	249	29	96
19-18	Planned and Emergency Facilities Projects	Public Works	2,410	293	372
19-19	Biennial Parks Renovations and Improvements	Comm. Svcs.	112	0	0
19-20	Biennial Good Neighbor Fence Replacements	Comm. Svcs.	37	2	33
19-21	Miscellaneous Water Main/Service Line Replacement	Public Works	2,584	523	1,865
19-22	Miscellaneous Storm/Sanitary Sewer Main Replacement	Public Works	1,617	348	1,096
19-23	TDA Projects	Public Works	60	0	6
19-25	Annual New Energy Conservation Measures	Public Works	436	178	240
19-27	Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	402	25	377
19-30	IT Projects (IT Infrastructure)	IT	65	4	61
19-31	IT Projects (Audio-Visual System Replacement for Senior Center)	IT	345	0	5
19-32	IT Projects - Public Safety Projects (Fiber Optic Network at PDFD & Redundancy to Audio Recording at Dispatch)	IT	110	7	103
19-33	IT Projects - Public Safety Project (Intergraph CAD Upgrade)	IT	320	20	300
19-34	Charleston Road Improvements, Design	Public Works	4,500	422	3,442
19-35	Middlefield Road Improvements, between Rengstorff Avenue to Shoreline Boulevard	Public Works	1,650	61	247
19-36	Mayfield/San Antonio Ped/Bike Tunnel, Preliminary Design	Public Works	4,110	250	3,848
19-37	City Hall Remodel - 2nd Floor	Public Works	650	58	321
19-39	Well Abandonment (10 and 17) and Well Siting Study	Public Works	930	602	182
19-40	2018/19 City Bridges and Culverts Structural Inspection and Repairs	Public Works	230	5	82
19-42	Solid Waste Agreement, Phase II	Public Works	310	164	0
19-43	Upgrades to Irrigation Pump Station, Phase I	Public Works	368	21	326
19-44	Amphitheatre Pump Station, Evaluation and Repair	Public Works	290	126	143
19-45	San Antonio Area Sewer Improvements, Construction (Phase I)	Public Works	1,760	222	1,478
19-46	Water System Operations Study and Transmission Main Condition Assessment	Public Works	330	20	310
19-48	Street Reconstruction Project (Street TBD)	Public Works	3,270	216	2,882
19-49	Cross Culvert Removal and Storm Drain Extensions	Public Works	1,050	85	855
19-51	Traffic Operations Center Feasibility Study	Public Works	160	57	51

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Project Number	Project Title	Sponsor Department	Total Budget	Encumbrances Feb-22	Balance at Feb-22
19-52	Mountain View Center for the Performing Arts SecondStage Addition and Seating Improvements, Construction	Public Works	3,560	324	2,947
19-54	Circulation Feasibility Study from NBSPPII (Charleston Rd Underpass & SC Transit Bridge)	Public Works	1,462	373	55
19-55	Slater School Field, Restroom and Traffic Signal	Public Works	1,725	105	1,620
19-56	Shoreline Golf Links Turf and Bunker Improvements	Comm. Svcs.	150	13	126
19-58	Metal Beam Guardrail Installation	Public Works	585	61	69
19-59	NB Shoreline Blvd/101 Off-Ramp Realignment, Design	Public Works	6,400	4,732	1
19-60	Police/Fire Administration Building Expansion, Study	Public Works	500	18	266
19-61	El Monte Corridor Study	Public Works	100	39	28
19-63	Comprehensive Modal Plan	Public Works	480	3	26
19-64	Fencing Wildlife Mgmt Enhancing Shoreline	Comm. Svcs.	250	3	47
19-65	SR237/Middlefield Interchange Improvement	Public Works	5,500	3,716	1,058
19-66	Gateway Master Plan	Comm. Dev.	535	47	2
19-67	Acquisition, Maint, Repair 996 W Dana	Public Works	3,400	198	79
19-68	City Hall/CPA Roof Repair	Public Works	1,795	122	26
19-69	Lease/Purchase of Evelyn Lot	Comm. Dev.	15,041	2,230	946
20-01	Street Resurfacing and Slurry Seal Program	Public Works	3,052	175	2,694
20-02	Traffic Infrastructure - Miscellaneous Replacements and Modifications	Public Works	310	119	-
20-03	Street Light Pole Replacements	Public Works	289	20	0
20-04	Water System Improvements and Recycled Water System Improvements	Public Works	641	13	102
20-05	Wastewater System Improvements	Public Works	164	19	130
20-08	Shoreline Pathway, Roadway, Parking Improvements	Comm. Svcs.	203	12	191
20-09	Forestry Maintenance Program and Street Tree Replanting	Comm. Svcs.	668	71	0
20-10	Shoreline Landfill Cap Maintenance and Repairs	Public Works	139	73	0
20-11	Developer Reimbursements	Public Works	124	8	116
20-13	Landfill Gas/Leachate System Repairs & Improvements	Public Works	139	37	1
20-14	Facilities Maintenance Plan	Public Works	732	69	76
20-15	Annual Traffic Studies/NTMP Improvements/Bicycle Counts	Public Works	280	167	-
20-16	Maintenance Agreement for JPB/VTA Transit Center	Public Works	63	7	47
20-17	Shoreline Infrastructure Maintenance	Public Works	254	100	147
20-18	Planned and Emergency Facilities Projects	Public Works	2,052	678	536
20-19	Biennial Median Renovations and Roadway Landscape Renovations	Comm. Svcs.	76	3	40
20-20	Biennial Real Estate Technical and Legal Services	Public Works	87	36	3
20-22	Miscellaneous Storm/Sanitary Sewer Main Replacement	Public Works	1,649	101	1,548
20-23	TDA Projects	Public Works	60	0	6
20-25	Annual New Energy Conservation Measures	Public Works	155	92	52
20-26	Biennial PMP Recertification	Public Works	75	1	15
20-27	Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	410	25	385
20-28	North Bayshore Semi-Annual Traffic Counts	Comm. Dev.	162	-	1
20-29	Annual Regional Public Safety	Police	150	2	26
20-30	SB-1 Streets Project	Public Works	1,600	102	1,331
20-31	Annual Parks Renovations and Improvements	Comm. Svcs.	160	-	-
20-32	IT Project (IT Infrastructure & Network Upgrade)	IT	229	8	130
20-34	IT Project (Fiber Optic Network)	IT	175	11	164
20-35	Fire Station 5 Classroom/Training, Construction	Public Works	6,175	3,370	2,776
20-36	Sailing Lake Improvements, Construction	Public Works	3,400	2,741	512
20-37	NB Shoreline /101 Off-Ramp Realignment, Construction	Public Works	23,000	1,415	21,571
20-38	Shoreline at 101 Ped/Bike Overcrossing, Construction	Public Works	18,803	1,148	17,655
20-39	Shoreline Boathouse Expansion	Public Works	1,640	409	1,161
20-40	Plymouth/SpacePark Realignment	Public Works	30,980	2,625	26,893
20-41	Water & Sewer Replacement 101 at Two Locations, Construction	Public Works	9,900	523	7,566
20-42	Interceptor Force Trunk Rehab, Construction, Phase II	Public Works	3,410	2,843	91
20-43	Water & Sewer Master Plan Update	Public Works	1,240	362	104
20-44	Charleston Pump Station Realignment	Public Works	4,150	251	3,867

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Project Number	Project Title	Sponsor Department	Total Budget	Encumbrances Feb-22	Balance at Feb-22
20-47	Calderon Avenue Bike Lane - Mercy to ECR	Public Works	570	357	132
20-48	400 San Antonio Rd Mini Park	Public Works	1,829	196	1,435
20-49	Police/Fire Admin Building Expansion, Design	Public Works	2,000	578	1,071
20-50	Stevens Creek Trail Extension from Dale/Heatherstone Way to West Remington Drive, Design	Public Works	600	37	563
20-51	Storm Drain Fee Study	Public Works	100	6	94
20-52	Downtown Parking Lot Improvements	Public Works	830	50	770
20-53	Michaels at Shoreline Improvements	Public Works	955	191	85
20-54	Civic Center Infrastructure, Phase I	Public Works	3,828	343	479
20-55	Shoreline Play Structure Replacement	Comm. Svcs.	840	230	581
20-57	CPA MainStage Lighting Upgrade	Comm. Svcs.	200	0	0
20-58	Castro Pedestrian Mall Feasibility Study	Public Works	628	349	66
20-60	2019/20 City Bridges and Culverts Structural Inspection and Repairs	Public Works	830	295	524
20-61	El Camino Real Bike Improvements, Design	Public Works	1,300	119	1,106
20-62	Shoreline Area Irrigation Main Replacements, Study and Design	Public Works	720	144	576
20-63	Thompson Av & Central Expr Traffic Signal	Public Works	100	6	94
20-64	Solar Panel Systems at City Facilities, Study	Public Works	200	12	188
20-65	Fire Station No. 4 - Internal Modifications to FS4 and MOC	Public Works	2,652	108	2,519
20-66	Downtown Precise Plan Update	Comm. Dev.	1,750	231	1,278
20-67	R3 Zone	Comm. Dev.	1,310	729	82
20-99	Sustainability Projects	CMO	7,500	293	6,260
21-01	Street Resurfacing and Slurry Seal Program	Public Works	3,783	253	3,426
21-02	Traffic Infrastructure - Miscellaneous Replacements and Modifications	Public Works	316	55	254
21-03	Street Light Pole Replacements	Public Works	295	66	1
21-04	Water System Improvements and Recycled Water System Improvements	Public Works	654	34	314
21-05	Wastewater System Improvements	Public Works	168	9	138
21-06	Concrete Sidewalk/Curb Repairs	Public Works	689	37	572
21-07	Parks Pathway Resurfacing	Comm. Svcs.	87	11	68
21-08	Shoreline Pathway, Roadway, Parking Improvements	Comm. Svcs.	207	12	181
21-09	Forestry Maintenance Program and Street Tree Replanting	Comm. Svcs.	550	52	0
21-10	Shoreline Landfill Cap Maintenance and Repairs	Public Works	142	84	1
21-11	Developer Reimbursements	Public Works	128	8	120
21-12	Street Lane Line and Legend Repainting	Public Works	883	53	807
21-13	Landfill Gas/Leachate System Repairs & Improvements	Public Works	142	120	2
21-14	Facilities Maintenance Plan	Public Works	747	236	39
21-15	Annual Traffic Studies/NTMP Improvements/Bicycle Counts	Public Works	286	66	203
21-16	Maintenance Agreement for JPB/VTA Transit Center	Public Works	65	8	46
21-17	Shoreline Infrastructure Maintenance	Public Works	259	16	243
21-18	Planned and Emergency Facilities Projects	Public Works	584	408	4
21-19	Biennial Turf and Bunker Improvements	Comm. Svcs.	300	71	158
21-20	Biennial Good Neighbor Fence Replacements	Comm. Svcs.	39	2	35
21-21	Miscellaneous Water Main/Service Line Replacement	Public Works	2,688	314	1,687
21-22	Miscellaneous Storm/Sanitary Sewer Main Replacement	Public Works	1,482	90	1,392
21-24	Biennial ADA Improvements to City Facilities	City Mgr.	97	23	74
21-25	Annual New Energy Conservation Measures	Public Works	194	18,877	77
21-26	Biennial Tennis Court Resurfacing	Comm. Svcs.	91	5	79
21-27	Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	418	26	392
21-29	Annual Regional Public Safety	Police	150	1	10
21-30	SB-1 Streets Project	Public Works	1,300	77	1,178
21-31	Annual Parks Renovations/Improvements	Comm. Svcs.	163	-	-
21-32	IT Project (Citywide Website Software Update/Content Migration)	IT	365	74	214
21-33	IT Project (IT Infrastructure and Telecommunication Support)	IT	290	15	233
21-34	North Bayshore Transportation Improvements, Coordination, and Implementation	Public Works	165	61	0
21-35	Transit Center Grade Separation and Access Project, Final Design	Public Works	1,200	78	1,107
21-36	Active Transportation Plan	Public Works	530	472	58

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(in thousands of dollars)

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21-37	Active Transportation Improvements	Public Works	600	144	456
21-38	El Monte Corridor Improvements, Design and Construction	Public Works	1,630	99	1,531
21-39	Grant Road and Sleeper Avenue Intersection Improvements, Design and Construction	Public Works	750	46	704
21-40	California Street (West) Complete Street Improvements, Pilot	Public Works	760	45	688
21-41	Street Reconstruction Project	Public Works	1,270	80	1,097
21-42	Project Management Database	Public Works	250	114	118
21-43	Fleet Work Order System	IT/PW	250	5	73
21-44	Adobe Building A/V Upgrade	Comm. Svcs.	100	100	-
21-45	South Whisman Park, Construction	Public Works	4,860	3,578	385
21-46	Sand Volleyball Court at Sylvan Park	Comm. Svcs.	435	76	335
21-47	Sylvan Park Trellis Replacement	Public Works	850	89	669
21-48	Rengstorff Park Maintenance and Tennis Buildings Replacement, Design & Construction	Public Works	3,440	256	3,067
21-49	Center for the Performing Arts Sound System, Phase II	Comm. Svcs.	800	49	751
21-50	City Buildings Workspace Study	Public Works	960	321	572
21-51	Capital Improvement Program Development	Public Works	70	0	4
21-52	2020/21 City Bridges and Culverts Structural Inspection and Repairs	Public Works	170	10	160
21-53	Sailing Lake Access Road Improvements, Construction	Public Works	2,400	1,599	469
21-54	Shoreline Sea Level Rise Study Update	Public Works	490	33	361
21-55	Whisman Pump Station Engineering Study	Public Works	175	18	40
21-56	Project Homekey	Comm. Dev.	350	4	61
21-57	Cuesta Park Fitness Court	Comm. Svcs.	352	145	207
21-58	2023-2031 Housing Element	Comm. Dev.	1,004	719	66
21-59	Narrow Streets Sign Installation	Public Works	980	302	147
21-60	525 East Evelyn Park	Public Works	455	279	171
21-61	1720 Villa Park	Public Works	440	26	402
22-01	Annual Street Maintenance	Public Works	2,744	167	2,573
22-02	Concrete Sidewalk/Curb Repairs	Public Works	702	43	659
22-03	SB-1 Streets Project	Public Works	1,580	96	1,484
22-04	Biennial Installation of ADA Curb Ramps	Public Works	69	4	65
22-05	Street Light Pole Replacements	Public Works	301	241	25
22-06	Water System Improvements and Recycled Water System Improvements	Public Works	667	267	326
22-07	Wastewater System Improvements	Public Works	171	10	161
22-08	Annual Water Main/Service Line Replacement	Public Works	2,742	167	2,575
22-09	Annual Storm/Sanitary Sewer Main Replacement	Public Works	1,716	105	1,611
22-10	Shoreline Landfill Gas, Cap and Leachate Maintenance	Public Works	290	184	79
22-11	Shoreline Infrastructure Maintenance	Public Works	158	48	54
22-12	Facilities Maintenance Plan	Public Works	762	545	3
22-13	Planned and Emergency Facilities Projects	Public Works	595	86	509
22-14	Annual New Energy Conservation Measures	Public Works	100	15	47
22-15	Biennial Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	1,000	61	939
22-16	Annual Traffic Infrastructure Maintenance/NTMP Improvements	Public Works	613	39	571
22-17	Annual Parks Renovations/Improvements	Comm. Svcs.	166	3	46
22-18	Forestry Maintenance Program and Street Tree Replanting	Comm. Svcs.	529	57	128
22-19	Biennial Parks Pathway Resurfacing	Comm. Svcs.	180	11	169
22-20	Biennial Median Renovations and Roadway Landscape Renovations	Comm. Svcs.	79	5	74
22-21	Biennial Shoreline Pathway, Roadway, and Infrastructure Improvements	Comm. Svcs.	530	32	498
22-22	Developer Reimbursements	Public Works	128	8	120
22-23	Maintenance Agreement for JPB/VTA Transit Center	Public Works	66	9	56
22-24	North Bayshore Semi-Annual Traffic Counts	Comm. Dev.	169	96	2
22-25	Annual Regional Public Safety	PD	150	9	140
22-26	Biennial Real Estate Technical and Legal Services	Public Works	85	16	65
22-27	Rengstorff Grade Separation, Design/ROW	Public Works	3,000	183	2,817

## Active Projects

(in thousands of dollars)

Project Number	Project Title	Sponsor Department	Total Budget	Encumbrances Feb-22	Balance at Feb-22
22-28	Landings Frontage Road (Landings to Permanente Creek)	Public Works	3,420	209	3,211
22-29	El Camino Real Bike and Pedestrian Improvements, Construction	Public Works	6,400	391	6,009
22-30	Terra Bella Avenue Bikeway Feasibility Study	Public Works	210	13	197
22-31	Street Reconstruction Project	Public Works	1,000	61	939
22-32	Civic Center Infrastructure, Phase II	Public Works	715	44	671
22-33	MOC - Confined Space/Trench, Design	Public Works	250	15	235
22-34	City Hall HVAC GHG Offsets, Phase I	PW/CSD	200	47	153
22-35	Stevens Creek Trail Bridge Over Central Expressway and Evelyn Avenue Deck Replacement and Painting	Public Works	4,850	296	4,554
22-36	Trash Enclosures Parks Improvements, Feasibility Study	Public Works	100	6	94
22-37	Parks and Recreation Strategic Plan	Comm. Svcs.	750	46	704
22-38	Rengstorff House Restoration, Interior and Outdoor, Design and Improvements	Public Works	430	26	404
22-39	Electrical Arc Flash Assessment	Public Works	120	7	113
22-40	Citywide Trash Capture, Phase II	Public Works	1,130	69	1,061
22-41	Downtown Utility Improvements, Design	Public Works	1,300	958	342
22-42	Middlefield and Moffett Sewer Replacement, Design	Public Works	750	146	604
22-43	Coast Casey Storm Drain Pipe Rehabilitation	Public Works	2,840	212	2,628
<i>Adopted Mid-Year Capital Improvement Projects</i>					
22-44	MV Community Shuttle EV Charging Units	Public Works	425	26	399
<b>Total of Active Projects</b>			<b>532,394</b>	<b>128,088</b>	<b>235,700</b>