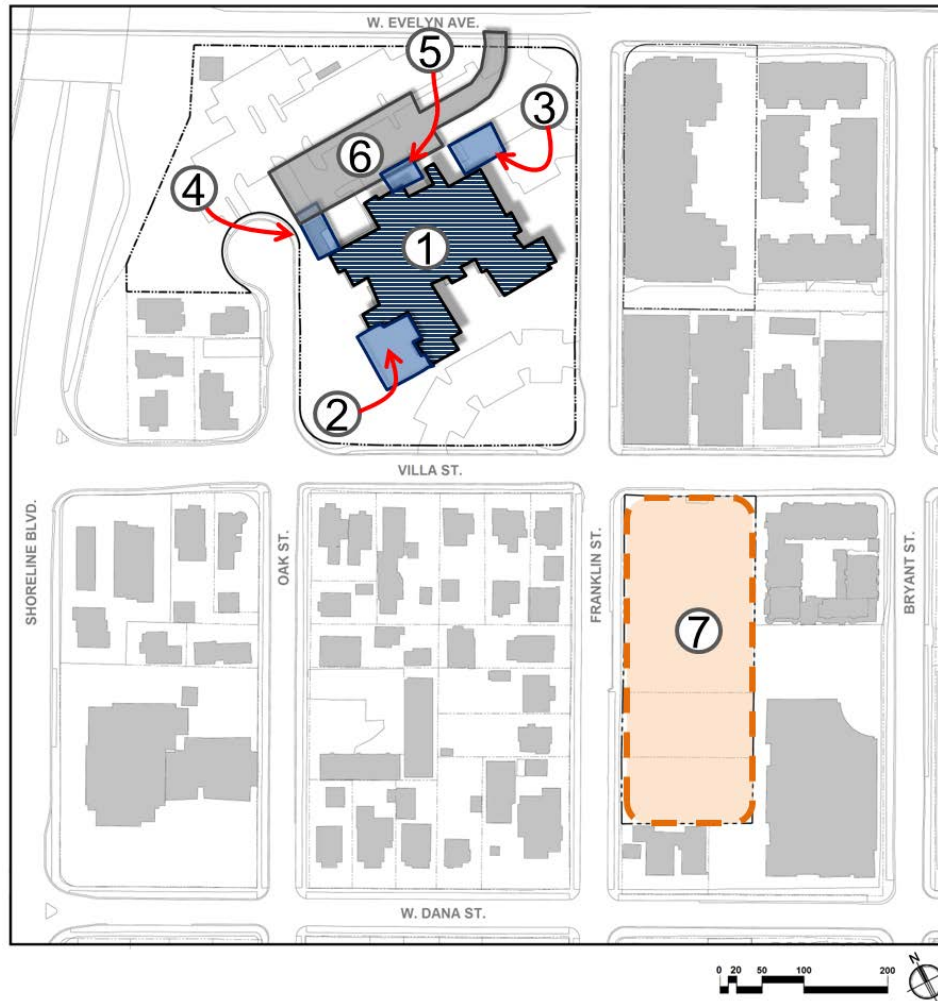


POLICE / FIRE ADMINISTRATION BUILDING - PRELIMINARY PROGRAM

	Current		Alt. A ³ Alternate A Net SF	Alt. B & C ² Est. 2030 Net SF	2030 Staffing
	2019 Net SF ¹	2019 Staffing			
POLICE					
OFFICE OF THE CHIEF	2,800	4	2,800	3,200	16
PUBLIC SAFETY SUPPORT SERVICES DIVISION	4,360	35	6,360	5,200	35
FIELD OPERATIONS DIVISION	4,850	83	4,850	5,100	81
SPECIAL OPERATIONS DIVISION	7,000	40	7,000	9,700	38
TEMPORARY HOLDING	2,010	0	2,810	3,100	-
POLICE Total	21,030	162	23,820	26,300	170
FIRE					
OFFICE OF THE CHIEF	710	3	710	1,100	6
FIRE ADMIN./EOC	1,900	1	5,900	6,200	4
SUPPRESSION DIVISION	400	3	400	900	3
FIRE Total	3,000	7	7,010	8,200	13
GENERAL					
STAFF SUPPORT	5,790	-	7,060	5,650	-
FACILITY SUPPORT	3,900	-	3,900	5,500	-
GENERAL Total	9,690	-	10,960	11,150	-
GROSSING					
CIRCULATION	5,770	-	6,790	11,350	-
BUILDING GROSSING	5,120	-	6,140	14,230	-
GROSSING Total	10,890	-	12,930	25,580	-
GRAND TOTAL BUILDING	44,620	169	54,720	71,230	183
ANCILLARY SUPPORT BUILDING					
FIRING RANGE & AMMO STORAGE (Optional/Future)	-	-	-	7,500	-
DETACHED STRUCTURES			830	7,700	-
GRAND TOTAL PROGRAMMED SPACES	44,620	169	55,550	86,430	183

1. Per current space allocation by Division as of May 2019
2. Per "POLICE/FIRE ADMINISTRATION BUILDING SPACE NEEDS STUDY" dated July 2010, to be used as starting point for Alt. "B" & "C"
3. "Alternate A" - Retrofit and Remodel option per this RFP
4. Detached armory & ammo. storage only - no firing range.

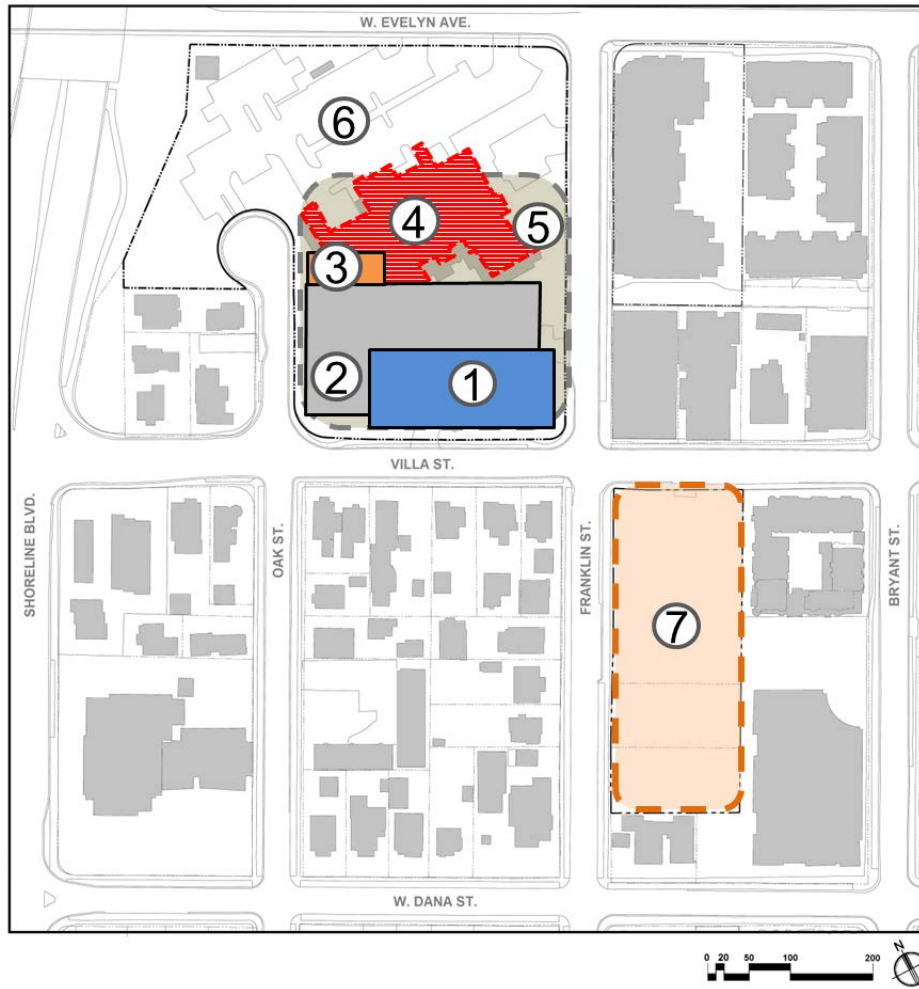
PROJECT ALTERNATIVE "A"
(RETROFIT, REMODEL, AND EXPAND)



KEY ELEMENTS

- | | |
|---|--|
| <p>1. Remodel Existing Building</p> <ul style="list-style-type: none"> a. Structural retrofit of ~44,600 square foot building b. Remodel to address updated program and code <p>2. EOC and ECC Expansion</p> <ul style="list-style-type: none"> a. Add two-story, ~9,000 square feet. <p>3. Staff Support and Sleeping Quarters</p> <ul style="list-style-type: none"> a. Add ~1,900 square feet. <p>4. Expanded Garage and Juvenile Detention</p> <ul style="list-style-type: none"> a. Add ~1,200 square feet. b. Adult and Juvenile detention to be physically and visually separated. | <p>5. Armory/Storage</p> <ul style="list-style-type: none"> a. New ~830 square foot building <p>6. Elevated Parking Structure</p> <ul style="list-style-type: none"> a. Add minimum 33 staff parking spaces. <p>7. Lot 11</p> <ul style="list-style-type: none"> a. Staging/temporary use by Police and Fire Departments as necessary during construction. |
|---|--|

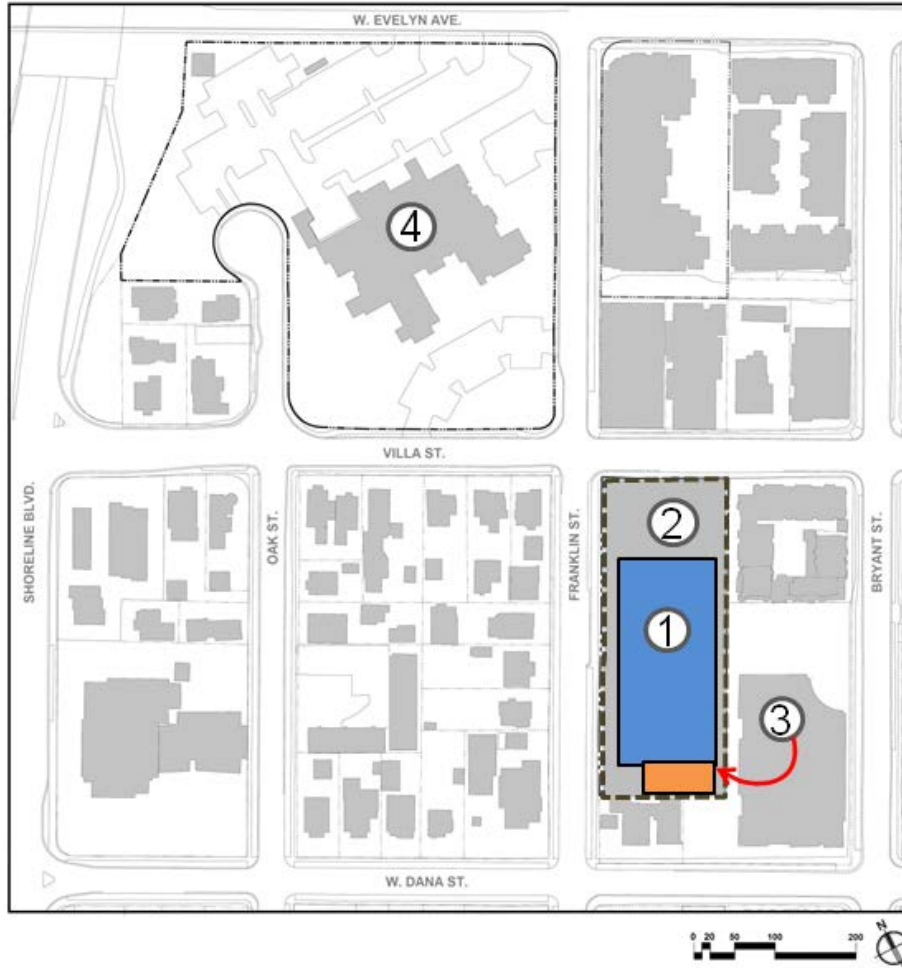
PROJECT ALTERNATIVE "B"
(NEW BUILDING – EXISTING SITE)



KEY ELEMENTS

- | | |
|---|---|
| <p>1. New Essential Services Building
a. ~72,000 square feet (three to four stories)</p> <p>2. Above- and Below-Grade Parking
a. Four levels with minimum two access ramps.
b. Secure parking for staff and marked vehicles.
c. Public parking with access to main lobby only.</p> <p>3. Ancillary Support and Storage Building
a. ~7,500 square feet of large evidence storage/kennels/bike storage, etc.</p> | <p>4. Demolish Existing Facility
a. In phases as new is completed.</p> <p>5. Project Site
a. Develop area for use by Police and Fire Departments</p> <p>6. Balance of Existing Site
a. Potentially available for alternate use post-completion.</p> <p>7. Lot 11
a. Staging/temporary use by Police and Fire Departments.</p> |
|---|---|

PROJECT ALTERNATIVE "C"
(NEW BUILDING—LOT 11)



KEY ELEMENTS

1. **New Essential Services Building**
 - a. ~72,000 square feet (two to three stories)
2. **Underground Parking**
 - a. Two to three levels, with minimum two access ramps, secure parking for staff and marked vehicles.
 - b. Public parking at surface level, access to main lobby only.
3. **Ancillary Support and Storage Building**
 - a. ~7,500 square feet of large evidence storage/kennels/bike storage, etc.
 - b. Evaluate option to add 7500 square foot firing range in the future.
4. **Existing Site**
 - a. 4.3-acres available for alternate uses post-completion.