

**Planned FY 2023-24 through FY 2025-26**  
**Discretionary Projects**  
(in thousands of dollars)

Proj. No.	Discretionary Projects			
		2023-24	2024-25	2025-26
24-xx	North Bayshore Branding and Wayfinding Signage Installation	\$ 270		
24-xx	Citywide Trash Capture III	220		
24-xx	Transit Center Grade Separation and Access Project, Construction	5,000		
24-xx	Evelyn Avenue Bikeway (Transit Center to 85), Design & Construction	2,462		
24-xx	Middlefield Road Sidewalk Across SR-85, Feasibility Study	300		
24-xx	Street Reconstruction Project	1,000		
24-xx	Cross Culvert Removal and Storm Drain Extensions	710		
24-xx	Fire Station No. 3 - Replacement Programming Study	250		
24-xx	Fire Station No. 4 - Site Plan	800		
24-xx	Firefighter Personal Protective Equipment Storage at Fire Stations, Phase I and II	1,080		
24-xx	Civic Center Infrastructure, Phase III	3,900		
24-xx	City Hall HVAC GHG Offsets, Phase II	270		
24-xx	Callahan (Crittenden) Field Lighting Upgrade	470		
24-xx	North Bayshore Stevens Creek Trail Connections	1,300		
24-xx	Rengstorff House West Grass & Brick Patio Stabilization Project	560		
24-xx	2023/24 City Bridges and Culverts Structural Inspection and Repairs	300		
25-xx	Rengstorff Avenue Adaptive Signal System		\$ 3,110	
25-xx	Active Transportation Improvements		600	
25-xx	Shoreline Blvd Pathway (Villa St to Wright Ave), Construction		4,990	
25-xx	Traffic Operations Center, Design		540	
25-xx	Street Reconstruction		1,000	
25-xx	Rengstorff Avenue Grade Separation, Construction		25,000	
25-xx	Cross Culvert Removal and Storm Drain Extensions		680	
25-xx	Showers/California Park		5,200	
25-xx	Adobe HVAC Assessment		160	
25-xx	Civic Center Infrastructure, Phase IV		3,000	
25-xx	Firefighter Personal Protective Equipment Storage at Fire Stations, Phase III		500	
25-xx	MOC - Confined Space/Trench, Construction		390	
25-xx	2024/25 City Bridges and Culverts Structural Inspection and Repairs		290	
25-xx	El Camino Real Median Landscaping Project		195	
25-xx	Rengstorff House Restoration, Construction		720	
25-xx	Replace Landfill Gas System Microturbines		3,090	
25-xx	Coast Casey Pump Station, Evaluation and Repair		1,000	
25-xx	High Level Ditch, Evaluation and Repair		1,120	
25-xx	Middlefield and Moffett Sewer Replacement, Construction		9,690	

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		2023-24	2024-25	2025-26
25-xx	Shoreline Area Water, Recycled Water, and Irrigation Main Replacements, Construction		4,060	
26-xx	Central Expy Bicycle & Pedestrian Crossing, Villa Undercrossing, Feasibility Study			\$ 450
26-xx	Street Reconstruction			1,000
26-xx	Cross Culvert Removal and Storm Drain Extensions			700
26-xx	Turf Replacement - Shoreline Athletic Field			2,400
26-xx	Turf Replacement - Crittenden Field			860
26-xx	Signage Program for Shoreline at Mountain View - Implementation of Shoreline Master Plan			1,080
26-xx	2025/26 City Bridges and Culverts Structural Inspection and Repairs			310
<b>Total: Discretionary Projects</b>		<b>\$ 18,892</b>	<b>\$ 65,335</b>	<b>\$ 6,800</b>