

| | | | | | | | | Rents | Rent OT | Tech Svcs | Tech OT | House Mgr, Receptions | Online Services % of Gross | Facility Use Fee | Service Chgs | Tik Svcs | | |
|----|----------------------------------------------------------|----------------|---------|------------|-----------------|----------------|-------------------------------------|-------------|----------|-------------|----------|-----------------------|----------------------------|------------------|--------------|------------|--|--|
| | | | | | | | | PARENT | PAROT | PAPCE | PATOT | PAEPG | PAONLN | PAFUSW/TW | PASCSW/TW | PATICS | | |
| | ARRANGEMENT | Dates | Stage | Usage Days | Gross Tik Sales | Total Tik Sold | Total Charges Plus Facility Use Fee | 34-41701 | 34-41741 | 59-43645 | 59-43647 | 75-43645 | 91-41701 | 91-42771 | 91-42799 | 91-43645 | | |
| | GRAND TOTAL | | | 41 | \$98,855.50 | 6,784 | \$37,768.00 | \$12,635.00 | \$320.00 | \$12,702.39 | | \$3,905.88 | \$714.73 | \$6,100.00 | | \$1,390.00 | | |
| | Ticketed | | | 41 | \$98,855.50 | 6,699 | \$37,768.00 | \$12,635.00 | \$320.00 | \$12,702.39 | | \$3,905.88 | \$714.73 | \$6,100.00 | | \$1,390.00 | | |
| | Non-Ticketed | | | | | | | | | | | | | | | | | |
| | Cancelled | | | 103 | \$552.50 | 85 | | | | | | | | | | | | |
| | Service Fees & Box Office Fees | | | | | | | | | | | | | | | | | |
| | MS Ticketed | | | 24 | \$75,530.00 | 3,988 | \$25,489.33 | \$8,655.00 | \$320.00 | \$9,400.49 | | \$2,071.30 | \$328.54 | \$4,014.00 | | \$700.00 | | |
| | MS Non-Ticketed | | | | | | | | | | | | | | | | | |
| | SS Ticketed | | | 17 | \$22,773.00 | 2,711 | \$12,278.67 | \$3,980.00 | | \$3,301.90 | | \$1,834.58 | \$386.19 | \$2,086.00 | | \$690.00 | | |
| | SS Non-Ticketed | | | | | | | | | | | | | | | | | |
| | PENINSULA YOUTH THEATRE | | | | \$98,855.50 | 6,784 | \$37,768.00 | \$12,635.00 | \$320.00 | \$12,702.39 | | \$3,905.88 | \$714.73 | \$6,100.00 | | \$1,390.00 | | |
| 12 | PY01 Peter Pan | 11/4-17/2019 | MS | 17 | \$55,535.00 | 3,134 | \$13,195.34 | \$1,170.00 | \$320.00 | \$5,383.30 | | \$1,479.50 | \$328.54 | \$4,014.00 | | \$500.00 | | |
| 3 | PY02 Newsies | 3/2-7/20 | MS | 7 | \$19,995.00 | 854 | \$12,293.99 | \$7,485.00 | | \$4,017.19 | | \$591.80 | | | | \$200.00 | | |
| | PY03 The Sound of Music (Getting to know you edition) | 5/4 -17/20 | MS | 14 | \$0.00 | 0 | \$0.00 | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | |
| | PY04 Frozen Junior | 7/12-19/20 | MS | 8 | \$0.00 | 0 | \$0.00 | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | |
| 4 | PYS1 The legend of Sleepy hollow | 10/3-5/19 | SS | 3 | \$1,955.50 | 233 | \$1,906.60 | \$700.00 | | \$630.70 | | \$295.90 | | \$160.00 | | \$120.00 | | |
| 4 | PYS2 Flora & Ulysses | 10/31 -11/2/19 | SS | 3 | \$2,860.00 | 377 | \$1,779.71 | \$700.00 | | \$519.40 | | \$266.31 | | \$174.00 | | \$120.00 | | |
| 5 | PYS3 The secret garden | 12/5-7/19 | SS | 3 | \$3,776.50 | 464 | \$2,481.93 | \$800.00 | | \$704.90 | | \$503.03 | | \$324.00 | | \$150.00 | | |
| 5 | PYS4 Dragons Love Tacos | 1/16-18/20 | SS | 3 | \$6,457.50 | 765 | \$2,733.58 | \$800.00 | | \$630.70 | | \$325.49 | \$215.39 | \$612.00 | | \$150.00 | | |
| 5 | PYS5 Alice's Adventures in Wonderland | 2/13-15/20 | SS | 3 | \$6,161.50 | 730 | \$2,606.99 | \$800.00 | | \$630.70 | | \$325.49 | \$170.80 | \$530.00 | | \$150.00 | | |
| | PYS6 The Wishing Chair and other Irish Tales | 3/19-21/20 | SS | 3 | \$0.00 | 0 | \$0.00 | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | |
| | PYS7 Thank You, Mr. Falker | 4/30 -5/2/20 | SS | 3 | \$552.50 | 85 | \$0.00 | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | |
| | Summer Camp (40) | 6/8 -8/7/20 | SS & RS | 55 | \$0.00 | 0 | \$0.00 | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | |
| | Theatre in the Park 2015 (8) | 6/12 -8/7/20 | PS | 10 | \$0.00 | 0 | \$0.00 | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | |
| | Teen Intensive - 25th annual Putnam Country Spelling Bee | 7/5-12/20 | SS | 8 | \$0.00 | 0 | \$0.00 | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | |
| 1 | Dragons Love Tacos - SF | 1/16-18/20 | SS | 2 | \$1,562.00 | 142 | \$769.86 | \$180.00 | | \$185.50 | | \$118.36 | | \$286.00 | | | | |
| | The Wishing Chair and other Irish Tales - SF | 3/26/2020 | SS | 2 | \$0.00 | 0 | \$0.00 | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | \$0.00 | | |