

Active Projects

(in thousands of dollars)

Project Number	Project Title	Sponsor Department	Total Budget	Encumbrances 3/1/2021	Balance at 3/1/2021
04-29	Bubb Park and Huff Park Restrooms	Public Works	840	28	431
09-35	Install New Radio System Improvements and Monopole	Police	330	16	246
10-28	California Street Rule 20A Underground Utility District No. 40	Public Works	55	2	37
10-33	AB 2466 Renewable Energy Facility Evaluation	Public Works	150	6	90
11-18	Information Technology Computer Projects	IT	2,008	429	1,379
11-36	Improvements to Open Space at Bonnie and Beatrice Streets	Comm. Svcs.	91	3	43
12-37	Microfiche to Digital Imaging Conversion	IT	525	6	98
12-45	Regional Public Safety Automated Information Systems	Public Works	4,099	1,438	26
13-11	Developer Reimbursements	Public Works	112	4	23
13-18	Information Technology Computer Projects	IT	506	2	33
13-34	Landels Park Restroom	Public Works	473	28	431
13-36	Fayette Park	Public Works	560	57	13
14-11	Developer Reimbursements	Public Works	112	89	21
14-28	Street Sign Replacements	Public Works	202	31	6
14-34	Shoreline Maintenance Storage Plan	Public Works	1,297	99	977
14-38	Permanente Creek Trail - Charleston Road and Amphitheatre Parkway Crossings, Design	Public Works	1,150	166	1
14-46	Caltrain Modernization Program - Environmental Review	Public Works	234	10	132
14-49	Water and Sewer Capacity Analyses	Public Works	250	101	29
14-50	Fire Station Alerting System	Fire	618	33	11
14-54	McKelvey Park Detention Basin SCVWD Coordination	Public Works	425	30	2
14-56	Technology Projects (Google Grant)	IT	500	49	70
15-11	Developer Reimbursements	Public Works	116	116	0
15-18	Information Technology Computer Projects	IT	1,409	171	637
15-36	Lower Stevens Creek Levee Improvements Study	Public Works	275	40	52
15-38	Sailing Lake Access Road	Public Works	600	177	7
15-39	Shoreline Boulevard 101 Off-Ramp Modification Feasibility Study	Public Works	2,020	443	245
15-43	Rengstorff Park Community Center, Design	Public Works	3,176	16	3
15-47	East Whisman Precise Plan, EIR and Infrastructure Study	Comm. Dev.	1,279	117	70
15-49	Police Department/Library CCTV Replacement	Library/Police	374	60	301
15-54	Drought Response	Public Works	588	9	139
16-11	Developer Reimbursements	Public Works	116	116	0
16-18	Information Technology Computer Projects	IT	675	92	322
16-21	Miscellaneous Water Main/Service Line Replacement	Public Works	3,833	65	162
16-22	Miscellaneous Storm/Sanitary Sewer Main Replacement (Will include Hwy 85 Xing @ SCT)	Public Works	3,068	166	5
16-27	Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	1,570	1,072	313
16-32	Fayette Area Park, Construction	Public Works	2,050	1,071	360
16-34	Regional Public Safety Communications System - Infrastructure Replacement	Police	2,969	132	94
16-40	Castro/Moffett/Central Intersection Near Term Improvements	Public Works	1,700	568	84
16-41	Transit Center Master Plan	Public Works	1,000	0	0
16-42	Installation of Solar Panels at Three City Facilities	Public Works	2,370	232	147
16-45	Park Irrigation Pump Installation	Comm. Svcs.	920	225	251
16-48	East Whisman Area Transportation Oriented Development (TOD) Improvements	Public Works	3,090	306	779
16-50	Sewage Pump Station and Landfill Flare Station Microturbine Maintenance and Repairs	Public Works	312	24	5
16-51	Replacement of Utility Billing/Cash Receipting/Business License System	IT	600	37	563
16-53	Citywide Trash Capture Device, Design and Construction, Phase I	Public Works	2,570	40	45
16-58	Shoreline Boulevard Interim Bus Lane and Utility Improvements, Design	Public Works	2,455	123	356
16-59	Charleston Road Improvements, Feasibility Study	Public Works	3,904	697	318

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16-60	Shoreline Boulevard at Highway 101 Bicycle/Pedestrian Bridge, Preliminary Design	Public Works	2,000	809	743
16-61	Water & Sewer Main Replacement Crossing Hwy 101 at Three Locations, Design	Public Works	940	160	40
16-62	North Bayshore Program Manager	Public Works	267	15	229
16-64	City Hall Remodel	Public Works	2,000	66	925
17-11	Developer Reimbursements	Public Works	120	43	76
17-18	Information Technology Computer Projects	IT	235	24	150
17-21	Miscellaneous Water Main/Service Line Replacement	Public Works	2,324	209	1,694
17-22	Miscellaneous Storm/Sanitary Sewer Main Replacement (Will include Hwy 85 Xing @ SCT)	Public Works	1,133	77	602
17-27	Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	386	48	272
17-30	Facilities Major Planned and Emergency Repairs	Public Works	818	253	17
17-31	Charleston Slough Improvement - Feasibility Study	Public Works	817	248	323
17-32	Rengstorff Park Community Center, Construction	Public Works	24,014	307	1,932
17-34	South Whisman Area Park, Design	Public Works	983	189	436
17-37	Rengstorff Grade Separation Environmental Clearance	Public Works	4,020	3,367	190
17-38	Fire Station 4 Modular Exercise Facility	Public Works	350	95	71
17-39	Park Restroom Renovation, Group A	Public Works	900	22	214
17-41	Stierlin Road Bicycle and Pedestrian Improvements, Design	Public Works	650	421	42
17-45	Evandale Mini Park	Public Works	1,711	261	61
17-46	Mora/Ortega Park, Design and Construction	Public Works	2,014	158	1,625
17-47	Castro School Bathroom, Partnership with School District	Comm. Svcs.	448	27	421
17-49	Stormwater Permit Compliance	Public Works	200	8	129
17-50	San Antonio Area Sewer Improvements - Design	Public Works	320	18	20
17-52	Sailing Lake Shoreline Improvements - Design	Public Works	500	250	70
17-53	Castro Street Bike Lane, El Camino Real to California Street, Feasibility Study	Public Works	100	44	-
17-55	Free Downtown Public WiFi	IT	800	89	266
17-56	Stevens Creek Trail Temp Detour	Public Works	600	15	45
18-01	Street Resurfacing and Slurry Seal Program	Public Works	1,868	113	0
18-04	Water System Improvements and Recycled Water System Improvements	Public Works	846	104	428
18-08	Shoreline Pathway, Roadway, Parking Improvements	Comm. Svcs.	195	72	61
18-11	Developer Reimbursements	Public Works	120	7	113
18-13	Landfill Gas/Leachate System Repairs & Improvements	Public Works	134	55	0
18-15	Annual Traffic Studies/NTMP Improvements/Bicycle Counts	Public Works	239	53	0
18-17	Shoreline Infrastructure Maintenance	PW/CSD	244	85	82
18-18	Planned and Emergency Facilities Projects	Public Works	550	76	181
18-20	Biennial Real Estate Technical and Legal Services	Public Works	73	17	0
18-21	Miscellaneous Water Main/Service Line Replacement	Public Works	2,533	164	2,360
18-22	Miscellaneous Storm/Sanitary Sewer Main Replacement	Public Works	1,585	106	1,473
18-27	Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	394	64	281
18-30	IT Project: 3 SubProjects	IT	345	22	188
18-31	IT Project: Mobile Training Room	IT	50	2	18
18-32	IT Project: Library Uninterrupted Power Supply (UPS) System	IT	50	19	31
18-34	Wyandotte Park, Construction	Public Works	2,580	126	505
18-36	All-Inclusive Playground	Comm. Svcs.	1,826	312	1,147
18-38	Rengstorff Park - Aquatics Center Replacement, Design	Public Works	4,400	3,177	42
18-39	Stevens Creek Trail Extension from Dale/Heatherstone Way to West Remington Drive, 4 City Discussion	Public Works	250	14	210
18-40	CPA MainStage Catwalk & Balcony Rail Fall Protection	Public Works	765	11	89
18-41	Fire/Police Training and Classroom Facility at Fire Station 5, Design	Public Works	644	199	259
18-43	Shoreline Boulevard Interim Bus Lane and Utility Improvements, Phase I Construction	Public Works	16,402	16,352	12,868

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18-44	Rengstorff Ave and Leghorn St Traffic Signal and Geometric Modifications	Public Works	565	69	450
18-45	San Antonio and Bayshore Traffic Signal and Geometric Modifications	Public Works	805	83	684
18-46	Streetlighting from California/Escuela/Shoreline Study	Public Works	120	112	8
18-47	Shoreline Bus Lane Property Acquisition	Public Works	3,260	256	374
18-48	Colony Connection to Permanente Creek Trail	Public Works	1,156	113	801
18-50	FS #4 Fire Training Tower Rehabilitation	Public Works	440	15	54
18-51	MOC Security Upgrades	Public Works	320	20	300
18-52	Lower Stevens Creek Levee Improvements	Public Works	2,940	179	2,761
18-53	South Bay Salt Pond Restoration Project - Mountain View Ponds Components	Public Works	4,975	299	4,569
18-54	Charleston Slough Improvement - Environmental Clearance	Public Works	277	17	260
18-59	Library CENIC Network Implementation	Library/IT	145	39	32
18-60	Library Space Modifications, Construction	Public Works	3,820	24	33
18-62	IT Project: Business Continuity Planning and Disaster Recovery Plan	IT	57	3	54
18-63	IT Project: Elec Rec Mgmt System	IT	215	13	202
18-64	IT Project: Application Pool	IT	54	3	50
18-65	Transit Center Master Plan Next Steps/Implementation Items	Public Works	2,415	345	78
18-66	City Hall Remodel - 4th Floor IT and Fire	Public Works	1,800	80	639
18-68	Grant Road and Sleeper Intersection Study	Public Works	50	18	1
18-69	Bernardo Pedestrian/Bike Undercrossing, Feasibility Study	Public Works	575	445	18
18-70	Acquisition Plymouth Realignment	Public Works	28,500	28,500	-
18-71	Recycled Water Feasibility Study	Public Works	194	65	8
19-01	Street Resurfacing and Slurry Seal Program	Public Works	2,463	153	10
19-03	Street Light Pole Replacements	Public Works	237	13	-
19-04	Water System Improvements and Recycled Water System Improvements	Public Works	628	27	420
19-05	Wastewater System Improvements	Public Works	161	29	2
19-08	Shoreline Pathway, Roadway, Parking Improvements	Comm. Svcs.	199	8	89
19-09	Forestry Maintenance Program and Street Tree Replanting	Comm. Svcs.	458	10	0
19-10	Shoreline Landfill Cap Maintenance and Repairs	Public Works	137	78	48
19-11	Developer Reimbursements	Public Works	124	8	116
19-13	Landfill Gas/Leachate System Repairs & Improvements	Public Works	137	8	129
19-15	Annual Traffic Studies/NTMP Improvements/Bicycle Counts	Public Works	157	69	12
19-17	Shoreline Infrastructure Maintenance	Public Works	249	22	157
19-18	Planned and Emergency Facilities Projects	Public Works	2,345	158	495
19-20	Biennial Good Neighbor Fence Replacements	Comm. Svcs.	37	2	33
19-21	Miscellaneous Water Main/Service Line Replacement	Public Works	2,584	156	2,394
19-22	Miscellaneous Storm/Sanitary Sewer Main Replacement	Public Works	1,617	98	1,503
19-23	TDA Projects	Public Works	60	42	6
19-25	Annual New Energy Conservation Measures	Public Works	436	171	258
19-27	Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	402	25	377
19-30	IT Projects (IT Infrastructure)	IT	65	4	61
19-31	IT Projects (Audio-Visual System Replacement for Senior Center)	IT	345	4	5
19-32	IT Projects - Public Safety Projects (Fiber Optic Network at PDFD & Redundancy to Audio Recording at Dispatch)	IT	110	7	103
19-33	IT Projects - Public Safety Project (Intergraph CAD Upgrade)	IT	320	20	300
19-34	Charleston Road Improvements, Design	Public Works	4,500	426	3,492
19-35	Middlefield Road Improvements, between Rengstorff Avenue to Shoreline Boulevard	Public Works	1,960	229	416
19-36	Mayfield/San Antonio Ped/Bike Tunnel, Preliminary Design	Public Works	4,110	250	3,848
19-37	City Hall Remodel - 2nd Floor	Public Works	650	42	341
19-39	Well Abandonment (10 and 17) and Well Siting Study	Public Works	650	73	465
19-40	2018/19 City Bridges and Culverts Structural Inspection and Repairs	Public Works	230	8	119
19-42	Solid Waste Agreement, Phase II	Public Works	310	172	0
19-43	Upgrades to Irrigation Pump Station, Phase I	Public Works	240	13	206
19-44	Amphitheatre Pump Station, Evaluation and Repair	Public Works	290	16	253

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19-45	San Antonio Area Sewer Improvements, Construction (Phase I)	Public Works	530	181	323
19-46	Water System Operations Study and Transmission Main Condition Assessment	Public Works	330	20	310
19-48	Street Reconstruction Project (Street TBD)	Public Works	1,000	109	784
19-49	Cross Culvert Removal and Storm Drain Extensions	Public Works	500	53	351
19-50	Crosswalk Improvements	Public Works	300	18	280
19-51	Traffic Operations Center Feasibility Study	Public Works	160	57	51
19-52	Mountain View Center for the Performing Arts SecondStage Addition and Seating Improvements, Construction	Public Works	3,560	331	2,997
19-54	Circulation Feasibility Study from NBSPPII (Charleston Rd Underpass & SC Transit Bridge)	Public Works	1,462	679	75
19-55	Slater School Field, Restroom and Traffic Signal	Public Works	1,725	105	1,620
19-56	Shoreline Golf Links Turf and Bunker Improvements	Comm. Svcs.	150	13	126
19-58	Metal Beam Guardrail Installation	Public Works	585	36	549
19-59	NB Shoreline Blvd/101 Off-Ramp Realignment, Design	Public Works	6,400	4,819	9
19-60	Police/Fire Administration Building Expansion, Study	Public Works	500	21	325
19-61	El Monte Corridor Study	Public Works	100	6	88
19-63	Comprehensive Modal Plan	Public Works	480	60	26
19-64	Fencing Wildlife Mgmt Enhancing Shoreline	Comm. Svcs.	250	4	56
19-65	SR237/Middlefield Interchange Improvement	Public Works	5,500	4,083	1,115
19-66	Gateway Master Plan	Comm. Dev.	535	226	2
19-67	Acquisition, Maint, Repair 996 W Dana	Public Works	3,400	15	306
19-68	City Hall/CPA Roof Repair	Public Works	1,795	1,040	26
19-69	Lease/Purchase of Evelyn Lot	Comm. Dev.	13,965	852	12,962
20-01	Street Resurfacing and Slurry Seal Program	Public Works	1,722	96	1,479
20-02	Traffic Infrastructure - Miscellaneous Replacements and Modifications	Public Works	310	19	286
20-03	Street Light Pole Replacements	Public Works	289	241	32
20-04	Water System Improvements and Recycled Water System Improvements	Public Works	641	40	337
20-05	Wastewater System Improvements	Public Works	164	19	130
20-08	Shoreline Pathway, Roadway, Parking Improvements	Comm. Svcs.	203	12	191
20-09	Forestry Maintenance Program and Street Tree Replanting	Comm. Svcs.	668	88	104
20-10	Shoreline Landfill Cap Maintenance and Repairs	Public Works	139	8	131
20-11	Developer Reimbursements	Public Works	124	8	116
20-13	Landfill Gas/Leachate System Repairs & Improvements	Public Works	139	8	131
20-14	Facilities Maintenance Plan	Public Works	732	241	12
20-15	Annual Traffic Studies/NTMP Improvements/Bicycle Counts	Public Works	280	99	160
20-16	Maintenance Agreement for JPB/VTA Transit Center	Public Works	63	12	47
20-17	Shoreline Infrastructure Maintenance	Public Works	254	16	236
20-18	Planned and Emergency Facilities Projects	Public Works	2,117	1,181	659
20-19	Biennial Median Renovations and Roadway Landscape Renovations	Comm. Svcs.	76	3	51
20-20	Biennial Real Estate Technical and Legal Services	Public Works	76	53	15
20-22	Miscellaneous Storm/Sanitary Sewer Main Replacement	Public Works	1,649	101	1,548
20-23	TDA Projects	Public Works	60	54	6
20-25	Annual New Energy Conservation Measures	Public Works	155	113	42
20-26	Biennial PMP Recertification	Public Works	75	3	50
20-27	Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	410	25	385
20-28	North Bayshore Semi-Annual Traffic Counts	Comm. Dev.	162	-	1
20-29	Annual Regional Public Safety	Police	150	2	26
20-30	SB-1 Streets Project	Public Works	1,600	123	1,370
20-31	Annual Parks Renovations and Improvements	Comm. Svcs.	160	33	123
20-32	IT Project (IT Infrastructure & Network Upgrade)	IT	229	8	130
20-34	IT Project (Fiber Optic Network)	IT	175	11	164
20-35	Fire Station 5 Classroom/Training, Construction	Public Works	2,840	2,473	362

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Project Number	Project Title	Sponsor Department	Total Budget	Encumbrances 3/1/2021	Balance at 3/1/2021
20-36	Sailing Lake Improvements, Construction	Public Works	2,500	144	2,210
20-37	NB Shoreline /101 Off-Ramp Realignment, Construction	Public Works	23,000	1,404	21,594
20-38	Shoreline at 101 Ped/Bike Overcrossing, Construction	Public Works	18,803	1,148	17,655
20-39	Shoreline Boathouse Expansion	Public Works	1,640	409	1,185
20-40	Plymouth/SpacePark Realignment	Public Works	27,780	2,799	24,837
20-41	Water & Sewer Replacement 101 at Two Locations, Construction	Public Works	9,900	523	7,566
20-42	Interceptor Force Trunk Rehab, Construction, Phase II	Public Works	1,840	215	1,441
20-43	Water & Sewer Master Plan Update	Public Works	1,240	958	124
20-44	Charleston Pump Station Realignment	Public Works	4,150	253	3,886
20-45	Street Reconstruction Project (Street TBD)	Public Works	1,000	61	939
20-47	Calderon Avenue Bike Lane - Mercy to ECR	Public Works	570	49	486
20-48	400 San Antonio Rd Mini Park	Public Works	1,829	315	1,447
20-49	Police/Fire Admin Building Expansion, Design	Public Works	2,000	764	1,075
20-50	Stevens Creek Trail Extension from Dale/Heatherstone Way to West	Public Works	600	37	563
20-51	Storm Drain Fee Study	Public Works	100	6	94
20-52	Downtown Parking Lot Improvements	Public Works	830	50	770
20-53	Michaels at Shoreline Improvements	Public Works	955	778	90
20-54	Civic Center Infrastructure, Phase I	Public Works	3,828	2,851	970
20-55	Shoreline Play Structure Replacement	Comm. Svcs.	650	89	547
20-57	CPA MainStage Lighting Upgrade	Comm. Svcs.	200	1	12
20-58	Castro Pedestrian Mall Feasibility Study	Public Works	265	208	24
20-60	2019/20 City Bridges and Culverts Structural Inspection and Repairs	Public Works	830	175	649
20-61	El Camino Real Bike Improvements, Design	Public Works	1,300	126	1,158
20-62	Shoreline Area Irrigation Main Replacements, Study and Design	Public Works	720	44	676
20-63	Thompson Av & Central Expr Traffic Signal	Public Works	100	6	94
20-64	Solar Panel Systems at City Facilities, Study	Public Works	200	12	188
20-65	Fire Station No. 4 - Internal Modifications to FS4 and MOC	Public Works	1,800	110	1,686
20-66	Downtown Precise Plan Update	Comm. Dev.	1,750	264	1,314
20-67	R3 Zone	Comm. Dev.	1,310	831	82
20-99	Sustainability Projects	CMO	7,500	273	6,800
21-01	Street Resurfacing and Slurry Seal Program	Public Works	2,250	136	2,082
21-02	Traffic Infrastructure - Miscellaneous Replacements and Modifications	Public Works	316	19	294
21-03	Street Light Pole Replacements	Public Works	295	59	263
21-04	Water System Improvements and Recycled Water System Improvements	Public Works	654	162	314
21-05	Wastewater System Improvements	Public Works	168	9	145
21-06	Concrete Sidewalk/Curb Repairs	Public Works	689	41	627
21-07	Parks Pathway Resurfacing	Comm. Svcs.	87	5	82
21-08	Shoreline Pathway, Roadway, Parking Improvements	Comm. Svcs.	207	13	194
21-09	Forestry Maintenance Program and Street Tree Replanting	Comm. Svcs.	550	97	181
21-10	Shoreline Landfill Cap Maintenance and Repairs	Public Works	142	9	133
21-11	Developer Reimbursements	Public Works	128	8	120
21-12	Street Lane Line and Legend Repainting	Public Works	883	54	824
21-13	Landfill Gas/Leachate System Repairs & Improvements	Public Works	142	9	133
21-14	Facilities Maintenance Plan	Public Works	747	597	18
21-15	Annual Traffic Studies/NTMP Improvements/Bicycle Counts	Public Works	286	17	266
21-16	Maintenance Agreement for JPB/VTA Transit Center	Public Works	65	12	53
21-17	Shoreline Infrastructure Maintenance	Public Works	259	16	243
21-18	Planned and Emergency Facilities Projects	Public Works	584	36	548
21-19	Biennial Turf and Bunker Improvements	Comm. Svcs.	300	68	216
21-20	Biennial Good Neighbor Fence Replacements	Comm. Svcs.	39	2	37
21-21	Miscellaneous Water Main/Service Line Replacement	Public Works	2,688	164	2,524
21-22	Miscellaneous Storm/Sanitary Sewer Main Replacement	Public Works	1,682	103	1,579
21-24	Biennial ADA Improvements to City Facilities	City Mgr.	97	6	91

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21-25	Annual New Energy Conservation Measures	Public Works	194	77	83
21-26	Biennial Tennis Court Resurfacing	Comm. Svcs.	91	5	84
21-27	Intersection Traffic Signal System - Major Replacements and Upgrades	Public Works	418	26	392
21-29	Annual Regional Public Safety	Police	150	9	141
21-30	SB-1 Streets Project	Public Works	1,300	79	1,207
21-31	Annual Parks Renovations/Improvements	Comm. Svcs.	163	10	153
21-32	IT Project (Citywide Website Software Update/Content Migration)	IT	310	269	41
21-33	IT Project (IT Infrastructure and Telecommunication Support)	IT	155	40	115
21-34	North Bayshore Transportation Improvements, Coordination, and Implementation	Public Works	100	49	19
21-35	Transit Center Grade Separation and Access Project, Final Design	Public Works	1,200	73	1,127
21-36	Pedestrian Master Plan Update	Public Works	300	20	310
21-37	Bicycle/Pedestrian Improvements	Public Works	30	299	0
21-38	El Monte Corridor Improvements, Design and Construction	Public Works	1,630	99	1,531
21-39	Grant Road and Sleeper Avenue Intersection Improvements, Design and	Public Works	750	46	704
21-40	California Street (West) Complete Street Improvements, Pilot	Public Works	760	46	714
21-41	Street Reconstruction Project	Public Works	2,200	168	2,013
21-42	Project Management Database	Public Works	250	15	222
21-43	Fleet Work Order System	IT/PW	250	44	80
21-44	Adobe Building A/V Upgrade	Comm. Svcs.	100	6	94
21-45	South Whisman Park, Construction	Public Works	4,860	297	4,564
21-46	Sand Volleyball Court at Sylvan Park	Comm. Svcs.	435	27	408
21-47	Sylvan Park Trellis Replacement	Public Works	600	185	399
21-48	Rengstorff Park Maintenance and Tennis Buildings Replacement, Design	Public Works	600	42	529
21-49	Center for the Performing Arts Sound System, Phase II	Comm. Svcs.	800	49	751
21-50	City Buildings Workspace Study	Public Works	960	102	858
21-51	Capital Improvement Program Development	Public Works	70	3	43
21-52	2020/21 City Bridges and Culverts Structural Inspection and Repairs	Public Works	170	10	160
21-53	Sailing Lake Access Road Improvements, Construction	Public Works	1,000	152	844
21-54	Shoreline Sea Level Rise Study Update	Public Works	490	128	361
21-55	Whisman Pump Station Engineering Study	Public Works	175	11	164
<i>Adopted Mid-Year Capital Improvement Projects</i>					
21-56	Project Homekey	Comm. Dev.	350	4	61
21-57	Cuesta Park Fitness Court	Comm. Svcs.	352	21	330
21-58	2023-2031 Housing Element	Comm. Dev.	300	299	1
21-59	Narrow Streets Sign Installation	Public Works	980	103	834
21-60	525 East Evelyn Park, Design	Comm. Svcs.	455	-	455
21-61	1720 Villa Park, Design	Comm. Svcs.	440	-	440
Total of Active Projects			435,938	107,326	229,388