



August 8, 2017

Martin Alkire, Principal Planner
Community Development Department
City of Mountain View
500 Castro Street
Mountain View, CA 94039-7540

Re: Scope Amendment Request #7, Transportation, Meetings, Final EIR and Precise Plan North Bayshore Precise Plan, Subsequent EIR

Dear Martin --

Attached please find scope amendment request #7 to our approved contract to prepare an Environmental Impact Report (EIR) for the North Bayshore Precise Plan project

This scope amendment addresses work by *David J. Powers & Associates, Fehr & Peers, Transportation Consultants, Raimi + Associates* and *Todd Groundwater* to complete work on the North Bayshore Precise Plan project, as requested by the City, which cannot be addressed under the existing contract.

If this request is acceptable to you, the attached scope of work can serve as an attachment to our existing agreement.

We look forward to continuing to work with you on this project. Please let me know if you have any questions about this scope amendment or need any additional information

Sincerely,

Judy Shanley
President

Job #11-086, Phase 3

Attachment A: DJP&A Scope Amendment Request #7
Attachment B: Fehr & Peers Scope Amendment Requests (2)

Attachment A

SCOPE AMENDMENT REQUEST #7 NORTH BAYSHORE PRECISE PLAN EIR

David J. Powers & Associates

David J. Powers & Associates is requesting a budget amendment to address the additional public hearings, conference calls, coordination and scoping required to complete the North Bayshore Precise Plan project. This scope request address work beyond what was anticipated in our original scope of work in 2015, and the budget amendment of October 2016.

This budget amendment request covers all additional work necessary to complete the EIR, including:

- Attendance at four additional public hearings/study sessions,
- Completion of a revised summary report,
- Participation in and hosting charges for conference calls,
- Additional project scoping and coordination necessitated by the extension of the project schedule by five to six months, and
- Printing and shipping expenses related to the Final EIR.

If additional budget is remaining in our contract, *DJP&A* will prepare and print an Integrated Final EIR.

Fehr & Peers, Transportation Consultants

Below is a summary of the two additional transportation scope tasks for *Fehr & Peers*. Please refer to Attachment B for additional information on each task.

North Bayshore Precise Plan Transportation Analysis:

- Summary of Options to Study and Implement Future Infrastructure in North Bayshore: A brief memo will describe up to three options of how the City could study and implement future infrastructure in North Bayshore. Each option will be focused on the types of questions the study would address and how the studies would relate to each other. An overall summary will be presented in outline or flow chart format. These options will help staff develop North Bayshore Precise Plan policy language for the City Council to consider on the phasing of land development and future transportation improvements.
- Team Coordination and Hearings: This work will require coordination with the project team. Fehr & Peers will participate in up to four conference calls and one staff person to

attend two public hearings. Additional meetings or hearings can be accommodated on an as-needed basis, subject to scope and budget amendments.

- Contingency: The requested contingency will address items such as additional public hearings and coordination.

Residential Trip Standard

- *Fehr & Peers* will prepare a memorandum that documents the average residential driveway trip rates that were used in the North Bayshore Precise Plan Subsequent Environmental Impact Report (NBPP SEIR) for the scenario that involved 9,850 smaller residential units; rates will be documented for two parking ratios, one at 1.2 parking spaces per dwelling unit and the other at 0.6 spaces per unit.

It is understood that individual residential developments proposed in the future may vary from the unit size and/or parking supply ratio assumptions used in the NBPP SEIR. This memo will describe the information that a developer would need to present to City staff such that a comparison could be made between the trip generation estimated for an individual proposed project and the residential trip generation estimates used in the NBPP SEIR. This work will require coordination with the project team. *Fehr & Peers* will be available to attend one project meeting and up to two conference calls as a part of this scope.

Raimi + Associates

Raimi + Associates requests a budget amendment for the following tasks:

- Attend Environmental Planning Commission (EPC) and City Council meetings in September 2017.
- Prepare for the EPC and City Council meetings, reviewing staff reports and answering questions as necessary.
- Complete other project coordination tasks as necessary.

Todd Groundwater

Todd Groundwater is requesting a minor scope amendment to revise the project water supply assessment to reflect new water supply information.

COST OF ADDITIONAL WORK

Based on the scope amendment requests described above, the total additional cost of this request will be **\$48,810**, as shown below.

David J. Powers & Associates

DJP&A Meetings (2 Principal mtgs @ \$1350 each, 4 Proj. Mgr. mtgs @ \$930 each)	\$6,420
DJP&A Coordination	\$5,350
DJP&A Document Preparation	\$2,930
Expenses (Copying, Printing, Shipping, Mileage)	\$2,000
Total DJP&A:	\$16,700

Subconsultants*

<i>Fehr & Peers</i> , North Bayshore Precise Plan Transportation Analysis 4 conference calls @ \$345 each & 2 hearings @ \$1782 each	\$4,945
Memo, Coordination & Contingency**	\$16,675
Residential Trip Generation Memorandum	\$8,510
<i>Raimi + Associates</i> , Precise Plan and Meetings	\$4,600
<i>Todd Groundwater</i> , Water Supply Assessment	\$1,380
Total Subconsultants:	\$36,110

Total Scope Amendment Request: \$52,810

Existing Contract: \$1,400,000

Amended Contract: \$1,452,810

* Per our existing agreement, all subconsultant and expense costs include a 15% administrative fee.

** Additional conference calls and/or hearing attendance would be funded via the contingency.

This scope amendment #7 includes the same conditions and assumptions outlined in our existing May 2013 contract with the City, as amended. All costs will be charged on a time and materials basis commensurate with work completed and in accordance with the fee schedule of our contract. In the event we can complete this work for less than the total budget, you will only be billed for time spent and work completed.

The additional cost for this work assumes that no other issues arise that would require any additional technical analysis or documentation. In the event that additional documentation or technical analysis is required, we could complete that work on a time and materials basis, upon your written authorization.