

	# of Arrangments	# of Performances	Usage Days	Tix Sold	Tix Gross Sales	Total Expenses
FY 15-16	1	3	6	480	\$8,112.00	\$4,673.80
FY 16-17	2	8	16	859	\$15,624.50	\$10,051.14
FY 17-18	3	11	20	1090	\$20,067.00	\$12,124.58

FY 17-18 vs. FY 16-17

37.5% increase in # of performances from last year
 25% increase in # of usage days
 26.89% increase in # of tickets sold
 28.43% increase in gross ticket sales
 20.63% increase in total expenses

FY 16-17 vs. FY 15-16

166.67% increase in # of performances from last year
 166.67% increase in # of usage days
 78.96% increase in # of tickets sold
 92.61% increase in gross ticket sales
 115.05% increase in total expenses

FY 17-18 vs. FY 15-16

200% increase in # of performances from 1st year
 266.67% increase in # of usage days
 127.08% increase in # of tickets sold
 147.37% increase in gross ticket sales
 159.42% increase in total expenses

FY 15-16									EX Svc/Rush & Late Fees	PA Grants	Tech Svcs	Tech OT	Bean Scene Recep	Client Merchandise	House Mgr, Receptions	Insurance	Online Services % of Gross	Facility Use Fee	Service Chgs	Tik Svcs
ARRANGEMENT	Dates	Stage	Usage Days	Gross Tik Sales	Total Tix Sold	Total Charges Plus Facility Use Fee	PARENT 34-41701	PAROT 34-41741	PADEXT 34-43645	PAACGT 42-43613	PAPCE 59-43645	PATOT 59-43647	BSRECP 75-43641	PAMERC 75-43643	PAEPG 75-43645	RMRENT 77-42135	PAONLN 91-41701	PAFUSW 91-42771	PASCSW 91-42799	PATICS 91-43645
Heathers: The Musical (3)	5/4-7/16	SS	6	\$8,112.00	480	\$4,673.80	\$0.00	\$1,966.98			\$1,408.50				\$306.32	\$169.00		\$902.00		\$90.00

FY 16-17									EX Svc/Rush & Late Fees	PA Grants	Tech Svcs	Tech OT	Bean Scene Recep	Client Merchandise	House Mgr, Receptions	Insurance	Online Services % of Gross	Facility Use Fee	Service Chgs	Tik Svcs
ARRANGEMENT	Dates	Stage	Usage Days	Gross Tik Sales	Total Tix Sold	Total Charges Plus Facility Use Fee	PARENT 34-41701	PAROT 34-41741	PADEXT 34-43645	PAACGT 42-43613	PAPCE 59-43645	PATOT 59-43647	BSRECP 75-43641	PAMERC 75-43643	PAEPG 75-43645	RMRENT 77-42135	PAONLN 91-41701	PAFUSW 91-42771	PASCSW 91-42799	PATICS 91-43645
			16	\$15,624.50	859	\$10,051.14	\$4,125.00				\$2,984.59				\$849.42	\$338.00	\$158.13	\$1,694.00		\$240.00
Punk Rock (4)	10/26 - 29/16	SS	6	\$5,120.00	292	\$4,399.50	\$2,146.46				\$1,141.44				\$435.60	\$169.00		\$556.00		\$120.00
Spring Awakening (4)	3/28 - 4/1/17	SS	10	\$10,504.50	567	\$5,651.64	\$1,978.54				\$1,843.15				\$413.82	\$169.00	\$158.13	\$1,138.00		\$120.00

FY 17-18									EX Svc/Rush & Late Fees	PA Grants	Tech Svcs	Tech OT	Bean Scene Recep	Client Merchandise	House Mgr, Receptions	Insurance	Online Services % of Gross	Facility Use Fee	Service Chgs	Tik Svcs
ARRANGEMENT	Dates	Stage	Usage Days	Gross Tik Sales	Total Tix Sold	Total Charges Plus Facility Use Fee	PARENT 34-41701	PAROT 34-41741	PADEXT 34-43645	PAACGT 42-43613	PAPCE 59-43645	PATOT 59-43647	BSRECP 75-43641	PAMERC 75-43643	PAEPG 75-43645	RMRENT 77-42135	PAONLN 91-41701	PAFUSW 91-42771	PASCSW 91-42799	PATICS 91-43645
			20	\$20,067.00	1,090	\$12,124.58	\$3,603.00				\$3,663.99				\$1,023.66	\$507.00	\$728.93	\$2,184.00	\$114.00	\$300.00
The Complete Works of William Shakespeare (abridged) (3)	10/18-22/17	SS	5	\$5,890.00	314	\$3,684.78	\$1,605.00				\$927.42				\$261.36	\$169.00		\$632.00		\$90.00
Rosencrantz and Guildenstern are Dead (4)	3/13-18/18	SS	7	\$5,335.00	288	\$3,254.51	\$913.50				\$998.76				\$326.70	\$169.00	\$138.55	\$576.00	\$42.00	\$90.00
The Hunchback of Notre Dame (4)	5/7-13/18	SS	8	\$8,842.00	488	\$5,185.29	\$1,084.50				\$1,737.81				\$435.60	\$169.00	\$590.38	\$976.00	\$72.00	\$120.00