



CITY OF MOUNTAIN VIEW

MEMORANDUM

Finance and Administrative Services Department

DATE: April 25, 2019

TO: City Council

FROM: Helen Ansted, Principal Financial Analyst
Suzanne Niederhofer, Assistant Finance and Administrative
Services Director
Jesse Takahashi, Finance and Administrative Services Director

VIA: Daniel H. Rich, City Manager

SUBJECT: **Fiscal Year 2019-20 Recommended Fee Modifications**

INTRODUCTION

As part of the annual budget process, departments review their fees and prepare recommendations to modify current fees, add appropriate new fees, and eliminate any fees that are no longer necessary. If there are services provided that specifically benefit a particular individual/household or segment of the population versus more global services that generally benefit the entire community, a fee may be calculated and recommended to Council to recover all or a portion of the cost of providing the service. The Master Fee Schedule, the complete listing of all City fees, will be updated to reflect Council actions on June 18, 2019, pertaining to fees, and then published for Fiscal Year 2019-20.

BACKGROUND AND ANALYSIS

Each fee recommended to be modified, added, or eliminated is listed on the attached Exhibits A through I, which detail the fee amounts currently in effect for Fiscal Year 2018-19 and the Fiscal Year 2019-20 recommended fees, amounts, fee basis, and effective dates. The significant fee modifications are summarized below, and if the fee is not a General Operating Fund revenue source, the applicable fund is identified. The remaining fees on the attached exhibits are recommended with an adjustment by the appropriate factor (Consumer Price Index, Cost-of-Living Adjustment, or Engineering News Record Construction Cost Index (ENR-CCI)) or resulting from a new contract such as the Cuesta Court Lesson fees. Some fees are recommended with a multi-year

increase as the annual factor is not sufficient to round to the next highest dollar or staff recommended waiting some period of time to evaluate a fee.

The Fiscal Year 2018-19 Master Fee Schedule, a complete listing of all current City fees, can be found on the City website.

City Clerk's Office (Exhibit B)

In September 2014, the State of California passed Assembly Bill 1525, which gave City Clerks the authority to solemnize marriages. In Fiscal Year 2015-16, a marriage officiant fee was added to the fee schedule and the City Clerk began providing marriage officiant services. Mountain View is the only city in Santa Clara County that currently provides this service. In order to focus on the core duties and priorities of the City Clerk's Office, the City Clerk is recommending elimination of this service beginning in Fiscal Year 2019-20. This fee generated approximately \$1,200 in Fiscal Year 2017-18 and approximately \$1,650 to date in Fiscal Year 2018-19.

Community Services Department (Exhibit D)

General Operating Fund

Center for the Performing Arts:

All facility rental and most technical services fees are recommended with an approximate 5.0 percent increase. Most of the nonticketing-related fees last received increases in 2009, 2011, or 2014. For the upcoming fiscal year, it is recommended to increase these fees to an appropriate level without becoming too burdensome for clients and round the amount in order to make responding to telephone inquiries and cost estimating easier.

Recreation:

Aquatics classes and programs are recommended with increases resulting from the increase in minimum wage over the past three years. These fee adjustments will allow the Aquatics programs to move closer to the cost recovery goals set forth in the Recreation Cost Recovery Policy while remaining competitive with neighboring cities' programs.

Recreation Swim Season passes for adults and children are recommended to be eliminated as very few are sold each fiscal year. Staff believes there is greater benefit to

having only a family season pass and guiding potential recreation swim patrons to this option.

Red Cross Lifeguard training is recommended with a name change to American Red Cross Course and a basis change from a fixed fee for 36 hours to an hourly rate range plus certification fees. An hourly rate range will accommodate a variety of Red Cross training classes offered, such as lifeguard, lifeguard instructor, swim instructor, swim instructor trainer, babysitter, and CPR/first aid.

In addition, staff recommends amending Attachment A to the Master Fee Schedule to change Senior Center facility rental on Thursday evenings from a Peak rate to an Off-Peak rate as detailed below.

Existing Peak

Thursday, Friday, 5:00 p.m. to 12:00 midnight

Saturday, Sunday, Holidays, 8:00 a.m. to 12:00 midnight

Recommended Peak

Friday, 5:00 p.m. to 12:00 midnight

Saturday, Sunday, Holidays, 8:00 a.m. to 12:00 midnight

Existing Off-Peak

Monday through Wednesday, 8:30 a.m. to 12:00 midnight

Thursday, Friday, 8:30 a.m. to 5:00 p.m.

Recommended Off-Peak

Monday through Thursday, 8:30 a.m. to 12:00 midnight

Friday, 8:30 a.m. to 5:00 p.m.

Existing off-peak rates are utilized for rentals that occur during weekdays and when the Senior Center is either open or typically does not have private rentals. Existing peak rates are for rentals on the weekends, when the majority of private rentals occur, and from 5:00 p.m. to 12:00 midnight on Thursday and Friday.

While the Community Center was closed for renovation, the Senior Center's operating hours were temporarily expanded to stay open until 9:00 p.m. on Thursday nights with the option for a private rental to end at 12:00 midnight. This mirrors the Senior Center's schedule Monday through Wednesday. Staff recommends making this change to Thursday nights permanent. The additional operating hours on Thursday were well utilized by seniors. In addition, minimal private rentals were made in the previous years on Thursday evenings.

Shoreline Golf Links Fund

Frequent Player membership fees are recommended to increase approximately 3.0 percent and all Green Fees are recommended with a \$1.00 increase. The fee increases were reviewed and approved by the Advisory Greens Committee.

Finance and Administrative Services Department (Exhibit E)

A new fee for replacement of a Business License is recommended at \$10.00 for any business that has already received their annual business license and requests a replacement. Taxi Company and Taxi Vehicle permits have not been adjusted since 2014 and are recommended with a multi-year increase.

Police Department (Exhibit G)

The Booking Fee is recommended to be eliminated as the law changed and the City does not assess this fee. Parking Citations were last adjusted seven to nine years ago, depending on the citation, and are recommended with multi-year CPI increases. The Vehicle Repossession fee is recommended to be reduced to \$15.00 in accordance with Government Code Section 41612.

Public Works Department Utility Services (Exhibit I)

Water, Wastewater, and Solid Waste Management Funds

Utility rates are detailed in the attached Exhibit I and include the following recommended adjustments:

- Water – 1.0 percent for the average cost of water and meter rates and a 20.0 percent increase for recycled water (Year 2 of a 3-year phase-in).
- Wastewater – 3.0 percent overall increase.
- Solid Waste Management – 3.0 percent overall increase.

CONCLUSION

Departments reviewed their fees and recommended the new, modified, or eliminated fees discussed in this memorandum and detailed in Exhibits A through I. As part of the

budget noticing process, the City will comply with all noticing requirements which apply to fees.

HA-SN-JT/2/FIN

530-04-25-19M

- Exhibits:
- A. Fee Schedule – City Attorney’s Office
 - B. Fee Schedule – City Clerk’s Office
 - C. Fee Schedule – Community Development Department
 - D. Fee Schedule – Community Services Department
 - E. Fee Schedule – Finance and Administrative Services Department
 - F. Fee Schedule – Fire Department
 - G. Fee Schedule – Police Department
 - H. Fee Schedule – Public Works Department
 - I. Fee Schedule – Utility Services

FEE SCHEDULE – CITY ATTORNEY’S OFFICE

Exhibit A

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Recommended	Fee Basis	Effective Date
		Code Compliance Inspection	\$105.00	\$113.00	Hour (4-hour min.)	7/1/18
		Development Agreement	\$195.00	\$205.00	Hour	7/1/18
		Document Review for CC&Rs, Easements, and Other Documents Related to Permits, Licenses, etc.:				
	36.54.30 36.56.15	Additional Review	\$170.00	\$179.00	Hour	7/1/18
	36.54.30 36.56.15	Mixed Product/Use	\$849.00	\$897.00	Initial 5 Hours	7/1/18
	36.54.30 36.56.15	Uniform Product/Use	\$425.00	\$448.00	Initial 2.5 Hours	7/1/18

FEE SCHEDULE – CITY CLERK’S OFFICE

Exhibit B

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Recommended	Fee Basis	Effective Date
Family Code 400 <i>et seq.</i>		Marriage Officiant: On-Site Off-Site	\$66.00 \$199.00	Eliminate Eliminate		7/1/19 7/1/19

FEE SCHEDULE – COMMUNITY DEVELOPMENT DEPARTMENT

Exhibit C

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Recommended	Fee Basis	Effective Date
		<u>PARKING</u>				
	Reso 14763; 18082 Downtown Precise Plan Table II-2	Parking In-Lieu: New Construction ¹	\$51,707.00	\$52,140.00	Space	7/1/19
	19.92.1; Reso 17820	Change of Use ¹	\$25,853.00	\$26,070.00	Space	7/1/19
		Parking Permits: ²				
		Downtown Parking Annual ³	\$346.00	\$362.00	Space	1/1/20
		Daily	\$115.00	\$120.00	25 Daily Permits	1/1/20
		Monthly ³	\$58.00	\$61.00	Space	1/1/20
		Quarterly ³	\$115.00	\$120.00	Space	1/1/20
		<u>PLANNING</u>				
	36.40.55.b Reso 16666	Housing: Housing Impact ² Commercial/Entertainment/ Hotel/Retail				
		First 25,000 square feet	\$1.46	\$1.52	Net New Square Foot	8/18/19
		25,000+ square feet	\$2.91	\$3.02	Net New Square Foot	8/18/19
	36.40.55.b Reso 16666, 17938	High-Tech/Industrial/ Office				
		First 10,000 square feet	\$13.60	\$14.13	Net Square Foot	8/18/19
		10,000+ square feet	\$27.19	\$28.25	Net Square Foot	8/18/19
	Reso 17748, 17937	Rental Housing Impact ²	\$18.49	\$19.21	Net New Habitable Square Foot	8/18/19

FEE SCHEDULE – COMMUNITY DEVELOPMENT DEPARTMENT

Exhibit C

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Recommended	Fee Basis	Effective Date
GC 66000	Reso 18029	North Bayshore Development Impact: Hotel ⁴ Transportation	\$2,102.00	\$2,155.00	Per Guest Room	8/18/19
GC 66000	Reso 18029	Water	\$4,129.00	\$4,232.00	Per Guest Room	8/18/19
GC 66000	Reso 18029	Sewer	\$743.00	\$762.00	Per Guest Room	8/18/19
GC 66000	Reso 18029	Office/R&D ⁴ Transportation	\$23.61	\$24.20	Per Square Foot Net New Gross Floor Area	8/18/19
GC 66000	Reso 18029	Water	\$6.67	\$6.84	Per Square Foot Net New Gross Floor Area	8/18/19
GC 66000	Reso 18029	Sewer	\$1.24	\$1.27	Per Square Foot Net New Gross Floor Area	8/18/19
GC 66000	Reso 18029	Retail ⁴ Transportation	\$2.47	\$2.53	Per Square Foot Net New Gross Floor Area	8/18/19
GC 66000	Reso 18029	Sewer	\$0.83	\$0.85	Per Square Foot Net New Gross Floor Area	8/18/19

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1. Previously authorized by City Council to be modified annually by the December 31 Engineering New Record Construction Cost Index (ENR-CCI).
 2. Previously authorized by City Council to be modified annually by the prior year Consumer Price Increase as part of the annual budget process.
 3. For Fiscal Year 2019-20 permit cycles beginning on or after January 1, 2020 regardless of payment date.
 4. Previously authorized by City Council to be modified annually by the June 30 ENR-CCI as part of the annual budget process.

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit D

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Recommended	Fee Basis	Effective Date
		<u>CENTER FOR THE PERFORMING ARTS</u>				
	38.101; CP H-5	<u>Home Company</u>				
		Café	\$45.00	Eliminate		7/1/19
		Dressing Rooms/Green Room	\$160.00	\$175.00	Day (includes overnight)	7/1/19
			\$1,130.00	\$1,175.00	Week (7 days)	7/1/19
		Lobby	\$60.00	\$75.00	Hour	7/1/19
		MainStage: Weekend				
		8 Hours/1 Ticketed Performance	\$925.00 or % of gross	\$975.00 or % of gross	Event	7/1/19
		8 Hours/1 Nonticketed Performance	\$1,525.00 (inc \$600 FUF)	\$1,600.00 (inc \$600 FUF)	Event	7/1/19
		Event Additional Hours	\$75.00	\$80.00	Hour	7/1/19
		Nonevent/Technical/Rehearsal	\$75.00	\$80.00	Hour	7/1/19
		Weekday				
		8 Hours/1 Ticketed Performance	\$600.00 or % of gross	\$625.00 or % of gross	Event	7/1/19
		8 Hours/1 Nonticketed Performance	\$1,200.00 (inc \$600 FUF)	\$1,250.00 (inc \$600 FUF)	Event	7/1/19
		Event Additional Hours	\$75.00	\$80.00	Hour	7/1/19
		Nonevent/Technical/Rehearsal	\$75.00	\$80.00	Hour	7/1/19
		ParkStage:				
		8 Hours/1 Ticketed Performance	\$185.00 or % of gross	\$200.00 or % of gross	Event	7/1/19
		8 Hours/1 Nonticketed Performance	\$185.00	\$200.00	Event	7/1/19
		Event Additional Hours	\$19.00	\$20.00	Hour	7/1/19
		Nonevent/Technical/Rehearsal	\$19.00	\$20.00	Hour	7/1/19
		Scene Shop/Storage	\$45.00	\$50.00	Hour	7/1/19
			\$485.00	\$510.00	Day (includes overnight)	7/1/19
			\$3,400.00	\$3,575.00	Week (7 days)	7/1/19
		SecondStage:				
		8 Hours/1 Ticketed Performance	\$185.00 or % of gross	\$200.00 or % of gross	Event	7/1/19
		8 Hours/1 Nonticketed Performance	\$335.00 (inc \$150 FUF)	\$350.00 (inc \$150 FUF)	Event	7/1/19
		Event Additional Hours	\$19.00	\$20.00	Hour	7/1/19

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit D

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Recommended	Fee Basis	Effective Date
		Meeting (M-F 8 a.m.-5 p.m.; 1-hour increments, no min; no Tech or Front of House Services)	\$19.00	\$20.00	Hour	7/1/19
		Nonevent/Technical/Rehearsal (weekend and weekday)	\$19.00	\$20.00	Hour	7/1/19
	38.101; CP H-5	<u>All Nonprofit (501(c)(3))</u>				
		Café	\$45.00	Eliminate		7/1/19
		Dressing Rooms/Green Room	\$160.00	\$175.00	Day (includes overnight)	7/1/19
			\$1,130.00	\$1,175.00	Week (7 days)	7/1/19
		Lobby	\$60.00	\$75.00	Hour	7/1/19
		MainStage: Weekend				
		8 Hours/1 Ticketed Performance	\$1,575.00 or 5%-20% of gross	\$1,650.00 or 5%-20% of gross	Event	7/1/19
		8 Hours/1 Nonticketed Performance	\$2,175.00	\$2,275.00	Event	7/1/19
		Event Additional Hours	\$155.00	\$175.00	Hour	7/1/19
		Nonevent/Technical/Rehearsal	\$155.00	\$175.00	Hour	7/1/19
		Weekday				
		8 Hours/1 Ticketed Performance	\$1,275.00 or 5%-20% of gross	\$1,350.00 or 5%-20% of gross	Event	7/1/19
		8 Hours/1 Nonticketed Performance	\$1,875.00	\$1,975.00	Event	7/1/19
		Event Additional Hours	\$125.00	\$130.00	Hour	7/1/19
		Nonevent/Technical/Rehearsal	\$125.00	\$130.00	Hour	7/1/19
		ParkStage:				
		8 Hours/1 Ticketed Performance	\$375.00 or 5%-20% of gross	\$400.00 or 5%-20% of gross	Event	7/1/19
		8 Hours/1 Nonticketed Performance	\$375.00	\$400.00	Event	7/1/19
		Event Additional Hours	\$40.00	\$45.00	Hour	7/1/19
		Nonevent/Technical/Rehearsal	\$40.00	\$45.00	Hour	7/1/19
		Rehearsal Studio:				
		Meeting (M-F 8 a.m.-5 p.m.; 1-hour increments, no min; no Tech or Front of House Services)	\$25.00	\$30.00	Hour	7/1/19
		Standard Meeting	\$25.00	\$30.00	Hour	7/1/19

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit D

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Recommended	Fee Basis	Effective Date
		Scene Shop/Storage	\$45.00 \$485.00 \$3,400.00	\$50.00 \$510.00 \$3,575.00	Hour Day (includes overnight) Week (7 days)	7/1/19 7/1/19 7/1/19
		SecondStage: 8 Hours/1 Ticketed Performance	\$375.00 or 5%-20% of gross	\$400.00 or 5%-20% of gross	Event	7/1/19
		8 Hours/1 Nonticketed Performance	\$525.00 (inc \$150 FUF)	\$550.00 (inc \$150 FUF)	Event	7/1/19
		Event/ Additional Hours	\$40.00	\$45.00	Hour	7/1/19
		Meeting (M-F 8 a.m.-5 p.m.; 1-hour increments, no min; no Tech or Front of House Services)	\$40.00	\$45.00	Hour	7/1/19
		Nonevent/Technical/Rehearsal	\$40.00	\$45.00	Hour	7/1/19
	38.101; CP H-5	<u>All Commercial</u>				
		Café	\$80.00	Eliminate		7/1/19
		Dressing Rooms/Green Room	\$35.00 \$375.00 \$2,645.00	\$40.00 \$400.00 \$2,775.00	Hour Day (includes overnight) Week (7 days)	7/1/19 7/1/19 7/1/19
		Lobby	\$165.00	\$175.00	Hour	7/1/19
		Lobby (if Stage also rented)	\$125.00	\$130.00	Hour	7/1/19
		MainStage: 8 Hours/1 Ticketed Performance	\$1,825.00 + 15%-20% of gross	\$1,925.00 + 15%-20% of gross	Event	7/1/19
		8 Hours/1 Nonticketed Performance	\$2,825.00 (inc \$1,000 FUF)	\$2,975.00 (inc \$1,000 FUF)	Event	7/1/19
		Event Additional Hours	\$180.00	\$200.00	Hour	7/1/19
		Nonevent/Technical/Rehearsal	\$180.00	\$200.00	Hour	7/1/19
		ParkStage: 8 Hours/1 Ticketed Performance	\$900.00 + 15%-50% of gross	\$950.00 + 15%-50% of gross	Event	7/1/19
		8 Hours/1 Nonticketed Performance	\$900.00	\$950.00	Event	7/1/19
		Event Additional Hours	\$90.00	\$100.00	Hour	7/1/19
		Nonevent/Technical/Rehearsal	\$90.00	\$100.00	Hour	7/1/19

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit D

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Recommended	Fee Basis	Effective Date
		Rehearsal Studio: Meeting (M-F 8 a.m.-5 p.m.; 1-hour increments, no min; no Tech or Front of House Services)	\$75.00	\$80.00	Hour	7/1/19
		Standard Meeting	\$75.00	\$85.00	Hour	7/1/19
		Scene Shop/Storage	\$80.00	\$85.00	Hour	7/1/19
			\$860.00	\$900.00	Day (includes overnight)	7/1/19
			\$6,045.00	\$6,350.00	Week (7 days)	7/1/19
		SecondStage: 8 Hours/1 Ticketed Performance	\$900.00 + 15%-50% of gross	\$950.00 + 15%-50% of gross	Event	7/1/19
		8 Hours/1 Nonticketed Performance	\$1,050.00 (inc \$150 FUF)	\$1,100.00 (inc \$150 FUF)	Event	7/1/19
		Event Additional Hours	\$90.00	\$100.00	Hour	7/1/19
		Meeting (M-F 8 a.m.-5 p.m.; 1-hour increments, no min; no Tech or Front of House Services)	\$90.00	\$100.00	Hour	7/1/19
		Nonevent/Technical/Rehearsal	\$90.00	\$100.00	Hour	7/1/19
		<u>Technical Services</u>				
	38.101; CP H-5	Dance Floor:				
		MainStage	\$80.00 (incl. tape)	\$85.00 (incl. tape)	Performance or Rehearsal	7/1/19
		SecondStage	\$40.00 (incl. tape)	\$45.00 (incl. tape)	Performance or Rehearsal	7/1/19
	38.101; CP H-5	Follow Spot	\$7.00	\$7.50	Follow Spot/ Performance or Rehearsal	7/1/19
	38.100;	Plaza Audio System ¹	NA	\$1,000.00	Full System/ Performance or Rehearsal	7/1/19
	38.100	Video Projector Rental: MainStage	\$100.00	\$105.00	Per Use	7/1/19
		SecondStage	\$50.00	\$55.00	Per Use	7/1/19
	38.100	Wireless Headset	\$2.50	\$3.00	Headset/Per formance or Rehearsal	7/1/19
	38.100	Wireless Microphone	\$8.50	\$9.00	Microphone/ Performance or Rehearsal	7/1/19

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit D

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Recommended	Fee Basis	Effective Date
	38.8	<u>RECREATION</u>				
		Aquatics: Aquatics classes (Aquacize, Aquatic Fitness, Deep Water Exercise)				
		Adults (R)	\$6.00	\$6.75	Class	7/1/19
		Adults (NR)	\$7.50	\$8.25	Class	7/1/19
		Seniors (R)	\$3.00	\$3.50	Class	7/1/19
		Seniors (NR)	\$4.00	\$4.50	Class	7/1/19
		Lap Swim Day Pass (R)	\$5.00	\$6.00	Day	7/1/19
		Lap Swim Day Pass (NR)	\$6.00	\$7.00	Day	7/1/19
		Lap Swim Pass (R) (25 swims)	\$90.00	\$99.00	Pass	7/1/19
		Lap Swim Pass (NR) (25 swims)	\$113.00	\$124.00	Pass	7/1/19
		Lap Swim Pass Sr (R) (25 swims)	\$31.00	\$34.00	Pass	7/1/19
		Lap Swim Pass Sr (NR) (25 swims)	\$39.00	\$43.00	Pass	7/1/19
		Lessons/Classes: Youth and Adults:				
		Group (R)	\$7.50	\$8.25	½ Hour	7/1/19
		Group (NR)	\$9.50	\$10.50	½ Hour	7/1/19
		Private (R)	\$26.00	\$29.00	½ Hour	7/1/19
		Private (NR)	\$33.00	\$36.00	½ Hour	7/1/19
		Pool Rental:				
		Pool (R)	\$129.00+	\$142.00+	Hour	7/1/19
			Lifeguards	Lifeguards		
		Pool (NR)	\$161.00+	\$177.00+	Hour	7/1/19
			Lifeguards	Lifeguards		
		Recreation Swim Day Pass:				
		Adults (R)	\$4.00	\$5.00	Day	7/1/19
		Adults (NR)	\$5.00	\$6.00	Day	7/1/19
		Child (R)	\$3.00	\$4.00	Day	7/1/19
		Child (NR)	\$4.00	\$5.00	Day	7/1/19
		Family (R)	\$10.00	\$11.00	Day	7/1/19
		Family (NR)	\$18.00	\$20.00	Day	7/1/19
		Group Rate				
		20-39 Participants	\$2.50	\$3.00	Participant/Day	7/1/19
		40+Participants	\$2.00	\$2.50	Participant/Day	7/1/19

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit D

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Recommended	Fee Basis	Effective Date	
		Recreation Swim Season Pass: Adult	\$91.00	Eliminate		7/1/19	
		Child	\$68.00	Eliminate		7/1/19	
		American Red Cross Course Lifeguard Training (R)	\$236.00	\$7.00-\$14.00	Class (36 Hours) Hour + Certification	7/1/19	
		American Red Cross Course Lifeguard Training (NR)	\$295.00	\$8.75-\$17.50	Class (36 Hours) Hour + Certification	7/1/19	
	Agreement (reference to MFS)	Tennis: Cuesta Court Lessons:					
		Adult	\$15.75-\$31.00	\$15.75-\$34.00	Hour	7/1/19	
		Junior	\$13.75-\$31.00	\$13.75-\$34.00	Hour	7/1/19	
		Lights	\$4.00	\$5.00	Hour/Court	7/1/19	
		Youth Camp	\$10.00-\$31.00	\$10.00-\$34.00	Hour	7/1/19	
		Cuesta Court Reservation					
		Resident & MV Business	\$10.00	\$11.00	Hour/Court	7/1/19	
		Nonresident & Non-MV Business	\$14.00	\$15.00	Hour/Court	7/1/19	
		<u>SHORELINE GOLF LINKS</u>					
			Frequent Player:				
	38.8	Junior (≤17) (Annual)	\$400.00	\$410.00	Fixed	7/1/19	
	38.8	Regular Play (Annual)	\$2,700.00	\$2,780.00	Fixed	7/1/19	
	38.8	Regular Play (Annual Family)	\$4,000.00	\$4,120.00	Fixed	7/1/19	
	38.8	Regular (M-Th/ Annual)	\$1,800.00	\$1,850.00	Fixed	7/1/19	
	38.8	Regular (M-Th/ Annual Family)	\$2,350.00	\$2,420.00	Fixed	7/1/19	
	38.8	Regular (M-Th)/Quarterly)	\$575.00	\$590.00	Fixed	7/1/19	
	38.8	Senior (M-Th/ Annual)	\$1,375.00	\$1,420.00	Fixed	7/1/19	
	38.8	Senior (M-Th/ Annual Family)	\$1,975.00	\$2,030.00	Fixed	7/1/19	
	38.8	Senior (M-Th/Quarterly	\$420.00	\$430.00	Fixed	7/1/19	
	38.8	Twilight (Annual)	\$1,075.00	\$1,110.00	Fixed	7/1/19	
	38.8	Twilight (Annual Family)	\$1,775.00	\$1,830.00	Fixed	7/1/19	
		Green Fees (18 holes):					

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit D

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Recommended	Fee Basis	Effective Date
	38.11	Super Twilight Regular	Up to \$21.00	Up to \$22.00	Fixed	7/1/19
	38.11	Resident	Up to \$14.00	Up to \$15.00	Fixed	7/1/19
	38.11	Weekday M-F: Afternoon (March-October, 2 hours prior to twilight)	Up to \$29.00	Up to \$30.00	Fixed	7/1/19
	38.11	Junior (≤17)	Up to \$18.00	Up to \$19.00	Fixed	7/1/19
	38.11	Regular	Up to \$42.00	Up to \$43.00	Fixed	7/1/19
	38.11	Resident	Up to \$35.00	Up to \$36.00	Fixed	7/1/19
	38.11	Senior (≥60)	Up to \$32.00	Up to \$33.00	Fixed	7/1/19
	38.11	Senior Resident (≥60)	Up to \$25.00	Up to \$26.00	Fixed	7/1/19
	38.11	Twilight Back 9 Regular	Up to \$29.00	Up to \$30.00	Fixed	7/1/19
	38.11	Twilight Back 9 Resident	Up to \$22.00	Up to \$23.00	Fixed	7/1/19
	38.11	All Others	Up to \$36.00	Up to \$37.00	Fixed	7/1/19
	38.11	Weekends/Holidays: Junior (≤17)	Up to \$18.00	Up to \$19.00	Fixed	7/1/19
	38.11	Regular	Up to \$58.00	Up to \$59.00	Fixed	7/1/19
	38.11	Resident	Up to \$51.00	Up to \$52.00	Fixed	7/1/19
	38.11	Twilight Back 9 Regular	Up to \$32.00	Up to \$33.00	Fixed	7/1/19
	38.11	Twilight Back 9 Resident	Up to \$25.00	Up to \$26.00	Fixed	7/1/19
		Loyalty Program: Annual Fee	\$35.00	\$36.00	Fixed	7/1/19
	38.8	Super Twilight Regular	\$17.00	\$18.00	Fixed	7/1/19
	38.8	Resident	\$10.00	\$11.00	Fixed	7/1/19
	38.8	Weekday Green Fees Regular	\$38.00	\$39.00	Fixed	7/1/19
	38.8	Resident ²	\$31.00	\$32.00	Fixed	7/1/19
	38.8	Senior (≥60)	\$28.00	\$29.00	Fixed	7/1/19
	38.8	Senior Resident (≥60)	\$21.00	\$22.00	Fixed	7/1/19
	38.8	Twilight Back 9 Regular	\$25.00	\$26.00	Fixed	7/1/19
	38.8	Twilight Back 9 Resident	\$18.00	\$19.00	Fixed	7/1/19
	38.8	Weekend Green Fees Regular	\$54.00	\$55.00	Fixed	7/1/19
	38.8	Resident ²	\$47.00	\$48.00	Fixed	7/1/19
	38.8	Twilight Back 9 Regular	\$28.00	\$29.00	Fixed	7/1/19
	38.8	Twilight Back 9 Resident	\$21.00	\$22.00	Fixed	7/1/19
		Tournaments: All Day Course Closure (depending on time of year and staff approval)				

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Recommended	Fee Basis	Effective Date
		Friday (per player min)	Up to \$51.00	Up to \$52.00	Fixed/Player Add'l	7/1/19
		Saturday (per player min)	Up to \$61.00	Up to \$62.00	Fixed/Player Add'l	7/1/19
		Shotgun Tournaments				
		Shotgun Tournament Premium (minimum 60 players)				
		Friday	Up to \$26.00	Up to \$27.00	Fixed/Player Additional	7/1/19
		Saturday	Up to \$44.00	Up to \$45.00	Fixed/Player Additional	7/1/19
		Other Tournament				
		Mon-Fri Regular	Up to \$41.00	Up to \$42.00	Fixed/Player	7/1/19
		Mon-Fri Senior	Up to \$31.00	Up to \$32.00	Fixed/Player	7/1/19
		Weekend/Holiday	Up to \$57.00	Up to \$58.00	Fixed/Player	7/1/19
		Tournament Player Fee	Up to \$8.00	Up to \$9.00	Player	7/1/19

1. Recommended new fee.

Note: Bold font indicates language recommended to be added and strikeout indicates language recommended to be deleted.

Recommended change to Senior Center operating hours on Thursday as detailed below and provided in Attachment A to the Master Fee Schedule.

Existing Peak

Thursday, Friday, 5:00 p.m. to 12:00 midnight
 Saturday, Sunday, Holidays, 8:00 a.m. to 12:00 midnight

Recommended Peak

Friday, 5:00 p.m. to 12:00 midnight
 Saturday, Sunday, Holidays, 8:00 a.m. to 12:00 midnight

Existing Off-Peak

Monday through Wednesday, 8:30 a.m. to 12:00 midnight
 Thursday, Friday, 8:30 a.m. to 5:00 p.m.

Recommended Off-Peak

Monday through Thursday, 8:30 a.m. to 12:00 midnight
 Friday, 8:30 a.m. to 5:00 p.m.

State Code § (if any)	MVCC§§ /CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Recommended	Fee Basis	Effective Date
		Business License Replacement ¹	N/A	\$10.00	Fixed	7/1/19
GC 6253.9	CP B-3	Business License Report: Electronic	\$18.00	\$19.00	Fixed	7/1/19
GC 6253.9		Hard Copy	\$18.00	\$19.00	Fixed	7/1/19
	30.2	Taxi Permits:				
	30.2	Taxi Company ²	\$1,440.00	\$1,790.00	Biennial (fixed 2-year cycle)	1/1/20
		Taxi Vehicle ²	\$205.00	\$245.00	Biennial (fixed 2-year cycle)	1/1/20
	15.31.b.4	Vendor Permits: Merchant Vendor ² (downtown)	\$790.00	\$826.00	Annual (rolling)	1/1/20
	15.17.b	Mobile Vendor ²	\$126.00	\$132.00	Annual (calendar)	1/1/20

1. New recommended fee.

2. For Fiscal Year 2019-20 permit cycles with an effective date beginning on or after January 1, 2020 regardless of the payment date.

FEE SCHEDULE – FIRE DEPARTMENT

Exhibit F

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Recommended	Fee Basis	Effective Date
		<u>ENVIRONMENTAL SAFETY</u>				
	24	Electronic/Computer Entry of Hazardous Materials Management Plan Data	\$99.00	\$103.00	Hour (1-hour min.)	7/1/19
	24	Fire Safety Facility Inspection: 0-5,000	\$34.00	\$35.00	Square Foot	7/1/19
	24	5,001-25,000	\$201.00	\$209.00	Square Foot	7/1/19
	24	25,001-100,000	\$834.00	\$867.00	Square Foot	7/1/19
	24	100,001-250,000	\$2,335.00	\$2,426.00	Square Foot	7/1/19
	24	250,001-500,000	\$5,004.00	\$5,199.00	Square Foot	7/1/19
	24	500,001+	\$6,672.00	\$6,932.00	Square Foot	7/1/19
		Fire Safety Operational Permits:				
IFC 105	14	Hazardous Materials Permitted Occupancy	\$216.00	\$224.00	Annual	7/1/19
	24	Hazardous Materials: Emergency Response (Hazardous Materials Specialist)	\$111.00 plus equipment costs	\$115.00 + equipment costs	Hour	7/1/19
	24	Hazardous Materials Facility Closure Review/Inspection	\$113.00	\$118.00	Hour (2-hour min.)	7/1/19
	24	Hazardous Materials Third and Subsequent Reinspection(s)	\$370.00	\$385.00	Hour	7/1/19
	24	Plan Check or Plan Review/Inspection	\$113.00	\$118.00	Hour (2-hour min.)	7/1/19
		Hazardous Materials Permit for the following hazard classes:				
		Miscellaneous Hazardous Materials – Liquids, Solids				
	24	QR1	\$137.00	\$142.00	Annual	7/1/19
	24	QR2	\$167.00	\$174.00	Annual	7/1/19
	24	QR3	\$204.00	\$212.00	Annual	7/1/19
	24	QR4	\$237.00	\$246.00	Annual	7/1/19
	24	QR5	\$271.00	\$282.00	Annual	7/1/19

FEE SCHEDULE – FIRE DEPARTMENT

Exhibit F

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Recommended	Fee Basis	Effective Date
		Combustible Liquids, Flammable (Liquids, Solids), and Nonflammable (Gas)				
	24	QR1	\$137.00	\$142.00	Annual	7/1/19
	24	QR2	\$204.00	\$212.00	Annual	7/1/19
	24	QR3	\$271.00	\$282.00	Annual	7/1/19
	24	QR4	\$341.00	\$354.00	Annual	7/1/19
	24	QR5	\$407.00	\$423.00	Annual	7/1/19
		Corrosive (Gas, Liquids, Solids), Cryogen, Flammable (Gas), Explosives, Infectious Substances, and Oxidizers (Gas, Liquids, Solids)				
	24	QR1	\$137.00	\$142.00	Annual	7/1/19
	24	QR2	\$271.00	\$282.00	Annual	7/1/19
	24	QR3	\$407.00	\$423.00	Annual	7/1/19
	24	QR4	\$475.00	\$494.00	Annual	7/1/19
	24	QR5	\$542.00	\$563.00	Annual	7/1/19
		Poisonous Materials (Gas, Liquids, Solids), Spontaneous Combustible Materials, Dangerous When Wet Materials (Liquids, Solids), and Organic Peroxides				
	24	QR1	\$137.00	\$142.00	Annual	7/1/19
	24	QR2	\$271.00	\$282.00	Annual	7/1/19
	24	QR3	\$407.00	\$423.00	Annual	7/1/19
	24	QR4	\$542.00	\$563.00	Annual	7/1/19
	24	QR5	\$679.00	\$705.00	Annual	7/1/19
	24	Radioactive QR1-QR5	\$168.00	\$175.00	Annual	7/1/19
	14.10.12	On-Demand Mobile Fueling: Operating Permit Demonstration and Equipment Inspection/ Documentation Review (Initial and/or Change in Conditions)	\$178.00	\$185.00	Hour (2-hour min.)	7/1/19

FEE SCHEDULE – FIRE DEPARTMENT

Exhibit F

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Recommended	Fee Basis	Effective Date
	14.10.12	Operator Permit	\$182.00	\$189.00	Annual Renewal	7/1/19
	14.10.12	Site Permit Plan Review and Site Inspection (Initial and/or Change in Conditions)	\$178.00	\$185.00	Hour (2-hour min.)	7/1/19
	14.10.12	Site Permit	\$182.00	\$189.00	Annual Renewal	7/1/19
		<u>Underground Storage Tank Closure/Demolition:</u>				
	24	<u>First Tank</u>	\$113.00	\$118.00	Hour (2 hour min)	7/1/19
	24	<u>Each Add'l Tank</u>	\$113.00	\$118.00	Hour (1 hour min)	7/1/19
		<u>ENVIRONMENTAL SAFETY/FIRE AND BUILDING SAFETY</u>				
IFC Chapter 9	14	Fire Protection/Public Safety System Maintenance: Required to be Tested on a Frequency of < 1 Year (waived if test completed within 30 days)	\$119.00	\$124.00	System	7/1/19
IFC Chapter 9	14	Required to be Tested on a Frequency of ≥ 1 Year and < 5 Years (waived if test completed within 30 days)	\$241.00	\$250.00	System	7/1/19
IFC Chapter 9	14	Required to be Tested on a Frequency of ≥ 5 Years (waived if test completed within 30 days)	\$361.00	\$375.00	System	7/1/19
IFC Chapter 9	14	Deficiencies Failed to be Corrected Within 30 Days	\$184.00	\$191.00	System	7/1/19
		<u>FIRE AND BUILDING SAFETY</u>				
	14	Alarm (Preventable False)	\$153.00	\$159.00	3rd and Subsequent Alarm/180 Days	7/1/19
	14	Extended Consultation/Preconstruction Conference	\$170.00	\$177.00	Hour	7/1/19

FEE SCHEDULE – FIRE DEPARTMENT

Exhibit F

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Recommended	Fee Basis	Effective Date
IFC 105	14	Fire Inspections (Temporary Installation/Events):	\$178.00	\$185.00	Hour (2-hour min.)	7/1/19
		All Others				
		Carnivals				
		Christmas Tree Lot				
		Fairs				
		Fireworks Display				
		Reso 17968 Haunted Houses				
		Reso 17968 Live Audiences				
		Reso 17968 Production Facility				
		Reso 17968 Pumpkin Patch				
		Pyrotechnical Special Effects				
Special Inspection of Temporary Installation						
Special Inspection of Temporary Membrane Structures, Tents, Canopies						
	14	After Hours or Weekend Duty M-F 5:00 p.m.-6:59 a.m., Sat, Sun, Holidays	\$178.00	\$185.00	Hour (2-hour min.)	7/1/19
IFC 105	14	Fire Safety Operational Permits:	\$182.00	\$189.00	Annual	7/1/19
		Fire Prevention Bureau (Nonhazardous Materials Permitted Occupancy)				
		Reinspections (third and subsequent)				

FEE SCHEDULE – FIRE DEPARTMENT

Exhibit F

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Recommended	Fee Basis	Effective Date
	25.77	Multi-Housing Inspection: Hotels and Motels	\$85.00	\$88.00	Hour (2-hour min.)	7/1/19
	25.77	Nonserious Violations	\$5.00	\$6.00	Unit	7/1/19
	25.77	Serious Violations	\$19.00	\$20.00	Unit	7/1/19
	25.78	Reinspections: Hotels and Motels	\$108.00	\$112.00	Hour (2-hour min.)	7/1/19
	25.79	Multi-Housing	\$108.00	\$112.00	Hour (2-hour min.)	7/1/19
	25.81	Valid Service Request	\$107.00	\$111.00	Hour (2-hour min.)	7/1/19
	CP B-3	Reports:				
		Fire Investigation Report	\$13.00	\$14.00	Fixed	7/1/19
		Incident Report Request	\$9.00	\$10.00	Fixed	7/1/19
		Patient Care Report	\$9.00	\$10.00	Fixed	7/1/19
		<u>SUPPRESSION</u>				
GC 53150, HSC 13009.6		Emergency Response Reimbursement: Battalion Chief	\$128.00	\$133.00	Hour (1/2 hour increments)	7/1/19
GC 53150, HSC 13009.6		Deputy Fire Marshal	\$158.00	\$164.00	Hour (1/2 hour increments)	7/1/19
GC 53150, HSC 13009.6		Engine/Truck	\$279.00	\$290.00	Hour (1/2 hour increments)	7/1/19
GC 53150, HSC 13009.6		Public Safety Social Media/ Community Coordinator	\$137.00	\$142.00	Hour (1/2 hour increments)	7/1/19
GC 53150, HSC 13009.6		Rescue Company	\$173.00	\$180.00	Hour (1/2 hour increments)	7/1/19

FEE SCHEDULE – POLICE DEPARTMENT

Exhibit G

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Recommended	Fee Basis	Effective Date
§12053		Administrative Fee – Not Displaying Handicapped Placard	\$25.00	\$37.00	Fixed	7/1/19
	26.54	Adult Entertainment: Application	\$829.00	\$861.00	Initial	7/1/19
	26.54	Renewal	\$397.00	\$412.00	Annual	7/1/19
	29550-02	Booking Fee	\$154.00	Eliminate		7/1/19
		Card Rooms:				
	9.14	Dealer Application	\$286.00	\$297.00	Biennial	7/1/19
	9.14	Dealer Renewal	\$142.00	\$148.00	Biennial	7/1/19
	9.4	Permit Application	\$1,148.00	\$1,193.00	Initial	7/1/19
		Citation Sign-Off: Nonresident	\$26.00	\$27.00	Fixed	7/1/19
		Clearance Letter	\$20.00	\$21.00	Fixed	7/1/19
		Concealed Weapon Permit: City of Mountain View	\$26.00	\$27.00	Fixed	7/1/19
	26.29	Dance Permit (public and private)	\$36.00	\$37.00	Fixed	7/1/19
		Going Out of Business: Permit	\$70.00	\$73.00	In Business < 2 years	7/1/19
	6.7	Permit	\$33.00	\$34.00	In Business > 2 years	7/1/19
	6.3	Permit Extension	\$33.00	\$34.00	30-Day Extension	7/1/19
		Hot Tub:				
	9.53	Business Permit Application	\$1,593.00	\$1,655.00	Initial	7/1/19
	9.53	Business Renewal	\$797.00	\$828.00	Annual	7/1/19
	9.57	Manager	\$561.00	\$583.00	Initial	7/1/19
		Live Entertainment:				
	26.29	Permit	\$413.00	\$429.00	Initial	7/1/19
	26.29	Renewal	\$136.00	\$141.00	Annual	7/1/19
	26.29	Permit (w/dance)	\$413.00	\$429.00	Initial	7/1/19
26.29	Renewal (w/dance)	\$136.00	\$141.00	Annual	7/1/19	

FEE SCHEDULE – POLICE DEPARTMENT

Exhibit G

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Recommended	Fee Basis	Effective Date
BPC §4600 <i>et seq.</i>	9.24	Massage Business: Massage Establishment Permit	\$169.00	\$176.00	Initial	7/1/19
BPC §4600 <i>et seq.</i>	9.32	Massage Establishment Renewal	\$169.00	\$176.00	Annual	7/1/19
	22	Parade Permit	\$207.00	\$215.00	Parade	7/1/19
		Parking Citations:				
	38.9(f)	City Park-Operate any Vehicle (moving or parked)	\$36.00	\$46.00	Fixed	8/1/19
	38.9(g)	City Park-Park or Stop Other than Where Authorized	\$36.00	\$46.00	Fixed	8/1/19
	39.16(b)	City Park-Parked Abandoned/Wrecked Vehicle Over 72 Hours	\$36.00	\$44.00	Fixed	8/1/19
	38.159(c)	City Park-Vehicle Parked After Hours	\$110.00	\$135.00	Fixed	8/1/19
	19.96	1-Hour Parking Zones	\$38.00	\$48.00	Fixed	8/1/19
	19.95	2-Hour Parking Zones	\$38.00	\$48.00	Fixed	8/1/19
	19.94	3-Hour Parking Zones	\$38.00	\$48.00	Fixed	8/1/19
	19.95.2	2-Hour Parking Zones-24 Hours/Day	\$38.00	\$48.00	Fixed	8/1/19
	19.95.1a	3-Hour Parking Zones-3 Hour No Return	\$38.00	\$48.00	Fixed	8/1/19
	19.98	12-Minute Parking Zones	\$38.00	\$48.00	Fixed	8/1/19
	19.97	24-Minute Parking Zones	\$38.00	\$48.00	Fixed	8/1/19
	19.89	Blocking or Obstructing Alley	\$36.00	\$44.00	Fixed	8/1/19
	19.64	Double Parking Prohibited	\$33.00	\$42.00	Fixed	8/1/19
	21.39	Leave Key in Parked Vehicle	\$36.00	\$44.00	Fixed	8/1/19
	19.69	Limited Curb Parking Space: Right-of-Way	\$33.00	\$42.00	Fixed	8/1/19
	19.99.6	No Parking of Vehicle Over 6' in Height	\$38.00	\$48.00	Fixed	8/1/19
	19.99	No Parking Zones	\$38.00	\$48.00	Fixed	8/1/19
	19.99.2	No Parking Zones-2:00 a.m. to 7:00 p.m.	\$38.00	\$48.00	Fixed	8/1/19
	19.99.5	No Parking Zones-7:00 a.m. to 6:00 p.m.	\$38.00	\$48.00	Fixed	8/1/19
	19.99.3	No Parking Zones-Middlefield Rd-Crittenden School Athletic Park	\$38.00	\$48.00	Fixed	8/1/19
	19.99.4	No Parking Zone Near Schools	\$38.00	\$48.00	Fixed	8/1/19
	19.82	No Parking Zones to Prevent Flooding	\$32.00	\$42.00	Fixed	8/1/19
	19.99.1	No Stopping Zones	\$38.00	\$48.00	Fixed	8/1/19
	19.67	Obstruction of Street Sidewalk Parking Lot	\$33.00	\$42.00	Fixed	8/1/19

FEE SCHEDULE – POLICE DEPARTMENT

Exhibit G

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Recommended	Fee Basis	Effective Date
	19.75	Park or Leave Vehicle for Washing Service	\$33.00	\$42.00	Fixed	8/1/19
	19.87	Park/Stand/Stop for Loading or Unloading Only	\$33.00	\$42.00	Fixed	8/1/19
	19.88	Park/Stand/Stop in Passenger Loading Zone	\$33.00	\$42.00	Fixed	8/1/19
	19.76	Parking Adjacent to Schools	\$33.00	\$42.00	Fixed	8/1/19
	19.79.1	Parking Commercial Vehicles Over 10,000 Pounds on Residential Streets	\$80.00	\$98.00	Fixed	8/1/19
	19.65	Parking Commercial Vehicles Restricted	\$75.00	\$95.00	Fixed	8/1/19
	19.68	Parking Improperly within Single Space	\$36.00	\$44.00	Fixed	8/1/19
	19.91	Parking in Bus Zone	\$36.00	\$44.00	Fixed	8/1/19
	19.72	Parking in Excess of 72 Hours	\$80.00	\$98.00	Fixed	8/1/19
	19.93	Parking in Excess of 5 Hours	\$36.00	\$44.00	Fixed	8/1/19
		Parking in Excess of Time (as est. by the City for each specific area)	\$36.00	\$44.00	Fixed	8/1/19
	19.95.1	Parking in Same Lot Excess Time	\$36.00	\$44.00	Fixed	8/1/19
	19.80	Parking in Violation of Curb Markings	\$36.00	\$44.00	Fixed	8/1/19
	19.71	Parking >1 Hour from 2 a.m. to 6 a.m.	\$36.00	\$44.00	Fixed	8/1/19
	19.79.2	Parking of Certain Commercial Vehicles on Certain Streets Prohibited	\$80.00	\$98.00	Fixed	8/1/19
	19.73	Parking on Hills	\$33.00	\$42.00	Fixed	8/1/19
	19.92.4	Parking Prohibited for Street Cleaning	\$80.00	\$98.00	Fixed	8/1/19
	19.81	Parking Prohibited on Narrow Streets	\$33.00	\$42.00	Fixed	8/1/19
	19.99.9	Parking Restricted	\$38.00	\$49.00	Fixed	8/1/19
	19.79	Parking Where Prohibited by Sign	\$36.00	\$44.00	Fixed	8/1/19
	19.92.2	Parking Without Permit	\$36.00	\$44.00	Fixed	8/1/19
	19.92.1	Permit Parking in Parking District No 2 Parking Lots	\$38.00	\$48.00	Fixed	8/1/19
	19.66	Proper Angle Parking	\$33.00	\$42.00	Fixed	8/1/19
	19.99.21	Residential Parking Permit Program Violation	\$38.00	\$41.00	Fixed	8/1/19
	19.74	Standing in Parkways Prohibited	\$33.00	\$42.00	Fixed	8/1/19
	19.63	Standing or Parking Close to the Curb	\$33.00	\$42.00	Fixed	8/1/19
	19.78	Standing or Parking on One-Way Roadway	\$33.00	\$42.00	Fixed	8/1/19
	19.90	Unlawful Parking in Taxi Stand	\$36.00	\$44.00	Fixed	8/1/19
	19.77	Violation of Temporary No Parking Sign	\$36.00	\$44.00	Fixed	8/1/19

FEE SCHEDULE – POLICE DEPARTMENT

Exhibit G

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Recommended	Fee Basis	Effective Date
	19.62.3	Parking Citation Late Fee	\$33.00	\$40.00	Fixed	8/1/19
	26.12-.13	Pool/Billiard Room	\$140.00	\$145.00	Fixed	7/1/19
	Contract	Rotation Tow Service Contract Application	\$186.00	\$193.00	Fixed	7/1/19
		Taxi:				
	30.2	Driver Permit	\$191.00	\$198.00	Initial (Biennial-from approval date)	7/1/19
	30.2	Driver Renewal	\$135.00	\$140.00	Renewal (Biennial-from approval date)	7/1/19
		Vehicle Abatement (AVASA)	\$21.00	\$22.00	Fixed	7/1/19
VEH 22850.5		Vehicle Release: Impound/Storage	\$155.00	\$161.00	Fixed	7/1/19
GC 41612		Vehicle Repossession	\$16.00	\$15.00	Fixed	7/1/19

FEE SCHEDULE – PUBLIC WORKS DEPARTMENT

Exhibit H

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Recommended	Fee Basis	Effective Date
GC66000 <i>et seq.</i>	43.5	Citywide Transportation Impact: ¹				
		Single-Family, attached or detached	\$4,671.00	\$4,788.00	Net New Dwelling Unit	8/18/19
		Multi-Family	\$2,616.00	\$2,681.00	Net New Dwelling Unit	8/18/19
		Hotels and Motels	\$2,889.00	\$2,961.00	Net New Guest Room	8/18/19
		Service and Retail Commercial	\$4.99	\$5.11	Sq Ft, Net New Floor Area	8/18/19
		Office, R&D, Industrial	\$4.99	\$5.11	Sq Ft, Net New Floor Area	8/18/19
		Low Trip Generating Uses	\$2,700.00	\$2,767.00	AM + PM Peak Hour Trips	8/18/19
	28.51(b)	Storm Drainage Connection ² First-Class Rate	\$0.305	\$0.308	Net Square Foot	8/18/19
	28.51(b)	Second-Class Rate	\$0.147	\$0.148	Gross Square Foot	8/18/19
		Street Improvement Reimbursement: ²				
	27.65(c)	Major Structural Street Section	\$11.61	\$11.71	Square Foot	8/18/19
	27.65(c)	R1 and R2 Structural Street Section	\$9.31	\$9.39	Square Foot	8/18/19
	27.65(c)	R3 Structural Street Section	\$10.58	\$10.67	Square Foot	8/18/19
	27.65(c)	Standard and Ornamental Street Lighting	\$29.26	\$29.51	Linear Foot	8/18/19
	27.65(c)	Standard PCC Curb and Gutter	\$34.06	\$34.35	Linear Foot	8/18/19
	27.65(c)	Standard PCC Driveway Approach	\$11.61	\$11.71	Square Foot	8/18/19
	27.65(c)	Standard PCC Sidewalk	\$10.58	\$10.67	Square Foot	8/18/19
27.65(c)	Street Trees (15-gallon)	\$13.02	\$13.13	Linear Foot	8/18/19	

1. Modified annually by the June Engineering News Record Construction Cost Index (ENR-CCI).

2. Modified annually by the December Engineering News Record Construction Cost Index (ENR-CCI).

FEE SCHEDULE – UTILITY SERVICES

Exhibit I

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Recommended	Fee Basis	Effective Date
		<u>ENTERPRISE FUNDS</u>				
		Labor Rates:				
		Frontline				
		Regular	\$84.00	\$87.00	Hour	7/1/19
		Overtime	\$123.00	\$128.00	Hour	7/1/19
		Manager				
		Regular	\$128.00	\$133.00	Hour	7/1/19
		Supervisor				
		Regular	\$105.00	\$109.00	Hour	7/1/19
		Overtime	\$158.00	\$164.00	Hour	7/1/19
		Sewer Capacity Charges: ¹				
	35.41	Residential Class 1	\$3,160.00	\$3,239.00	Unit	7/1/19
	35.41	Residential Class 2	\$2,862.00	\$2,934.00	Unit	7/1/19
	35.41	Residential Class 3	\$2,226.00	\$2,282.00	Unit	7/1/19
	35.41	Commercial/Retail	\$1,548.00	\$1,587.00	1,000 Sq Ft	7/1/19
	35.41	Office/R&D	\$2,266.00	\$2,323.00	1,000 Sq Ft	7/1/19
	35.41	Restaurant	\$13,040.00	\$13,366.00	1,000 Sq Ft	7/1/19
	35.41	Hotels and Motels	\$1,431.00	\$1,467.00	charge/room/ dwelling unit	7/1/19
	35.41	Industrial/Other (charges based on estimated loadings)	\$14.221	\$14.578	flow/gpd	7/1/19
	35.41		\$1.381	\$1.416	BOD/lb/year	7/1/19
	35.41		\$1.381	\$1.416	SS/lb/year	7/1/19
		Water Capacity Charges: ¹				
	35.41	Residential Class 1	\$3,827.00	\$3,923.00	Unit	7/1/19
	35.41	Residential Class 2	\$3,252.00	\$3,333.00	Unit	7/1/19
	35.41	Residential Class 3	\$2,487.00	\$2,549.00	Unit	7/1/19
	35.41	3/4" meter	\$6,377.00	\$6,536.00	Meter	7/1/19
	35.41	1" meter	\$10,629.00	\$10,895.00	Meter	7/1/19
	35.41	1-1/2" meter	\$21,256.00	\$21,787.00	Meter	7/1/19
	35.41	2" meter	\$34,010.00	\$34,860.00	Meter	7/1/19
	35.41	3" meter	\$63,768.00	\$66,362.00	Meter	7/1/19
	35.41	Meters greater than 3"	\$17.005	\$17.430	Per gallons/ day estimated water demand	7/1/19
		<u>UTILITY SERVICES</u>				
		<u>Trash Disposal and Recycling Service:</u>				
	16	Bin For a Day	\$237.00	\$244.00	Fixed	7/1/19
		Bin Rental (Compost and Trash):				
	16	1 cubic yard	\$20.85	\$21.50	Container/Month	7/1/19
	16	2 cubic yards	\$31.25	\$32.20	Container/Month	7/1/19

FEE SCHEDULE – UTILITY SERVICES

Exhibit I

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Recommended	Fee Basis	Effective Date
	16	3 cubic yards	\$41.60	\$42.85	Container/Month	7/1/19
	16	4 cubic yards	\$51.95	\$53.55	Container/Month	7/1/19
	16	6 cubic yards	\$62.40	\$64.30	Container/Month	7/1/19
		Bin Service (Compost):				
		One Cubic Yard				
	16	1 Time/Week	\$77.85	\$80.25	Container/Month	7/1/19
	16	2 Times/Week	\$171.30	\$176.50	Container/Month	7/1/19
	16	3 Times/Week	\$264.45	\$272.40	Container/Month	7/1/19
	16	4 Times/Week	\$357.75	\$368.50	Container/Month	7/1/19
	16	5 Times/Week	\$450.95	\$464.50	Container/Month	7/1/19
	16	6 Times/Week	\$544.15	\$560.50	Container/Month	7/1/19
		Two Cubic Yards				
	16	1 Time/Week	\$155.50	\$160.20	Container/Month	7/1/19
	16	2 Times/Week	\$326.80	\$336.60	Container/Month	7/1/19
	16	3 Times/Week	\$497.85	\$512.80	Container/Month	7/1/19
	16	4 Times/Week	\$668.75	\$688.80	Container/Month	7/1/19
	16	5 Times/Week	\$839.70	\$864.90	Container/Month	7/1/19
	16	6 Times/Week	\$1,010.75	\$1,041.10	Container/Month	7/1/19
		Three Cubic Yards				
	16	1 Time/Week	\$233.20	\$240.20	Container/Month	7/1/19
	16	2 Times/Week	\$482.15	\$496.65	Container/Month	7/1/19
	16	3 Times/Week	\$730.95	\$752.85	Container/Month	7/1/19
	16	4 Times/Week	\$979.80	\$1,009.20	Container/Month	7/1/19
	16	5 Times/Week	\$1,228.60	\$1,265.45	Container/Month	7/1/19
	16	6 Times/Week	\$1,477.35	\$1,521.70	Container/Month	7/1/19
		Four Cubic Yards				
	16	1 Time/Week	\$310.95	\$320.25	Container/Month	7/1/19
	16	2 Times/Week	\$637.80	\$656.95	Container/Month	7/1/19
	16	3 Times/Week	\$964.15	\$993.10	Container/Month	7/1/19
	16	4 Times/Week	\$1,290.75	\$1,329.45	Container/Month	7/1/19
	16	5 Times/Week	\$1,617.30	\$1,665.80	Container/Month	7/1/19
	16	6 Times/Week	\$1,943.70	\$2,002.05	Container/Month	7/1/19
		Extra Pickup				
	16	1 cubic yard	\$60.65	\$62.50	Pickup	7/1/19
	16	2 cubic yards	\$75.95	\$78.25	Pickup	7/1/19
	16	3 cubic yards	\$97.00	\$99.90	Pickup	7/1/19
	16	4 cubic yards	\$132.70	\$136.70	Pickup	7/1/19
		Bin Service (Trash):				
		One Cubic Yard				
	16	1 Time/Week	\$103.80	\$106.95	Container/Month	7/1/19
	16	2 Times/Week	\$228.40	\$235.30	Container/Month	7/1/19
	16	3 Times/Week	\$352.60	\$363.20	Container/Month	7/1/19
	16	4 Times/Week	\$476.95	\$491.30	Container/Month	7/1/19
	16	5 Times/Week	\$601.25	\$619.30	Container/Month	7/1/19
	16	6 Times/Week	\$725.50	\$747.30	Container/Month	7/1/19

FEE SCHEDULE – UTILITY SERVICES

Exhibit I

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Recommended	Fee Basis	Effective Date
		Two Cubic Yards				
	16	1 Time/Week	\$207.30	\$213.55	Container/Month	7/1/19
	16	2 Times/Week	\$435.70	\$448.80	Container/Month	7/1/19
	16	3 Times/Week	\$663.75	\$683.70	Container/Month	7/1/19
	16	4 Times/Week	\$891.65	\$918.40	Container/Month	7/1/19
	16	5 Times/Week	\$1,119.60	\$1,153.20	Container/Month	7/1/19
	16	6 Times/Week	\$1,347.65	\$1,388.10	Container/Month	7/1/19
		Three Cubic Yards				
	16	1 Time/Week	\$310.90	\$320.25	Container/Month	7/1/19
	16	2 Times/Week	\$642.85	\$662.15	Container/Month	7/1/19
	16	3 Times/Week	\$974.55	\$1,003.80	Container/Month	7/1/19
	16	4 Times/Week	\$1,306.40	\$1,345.60	Container/Month	7/1/19
	16	5 Times/Week	\$1,638.10	\$1,687.25	Container/Month	7/1/19
	16	6 Times/Week	\$1,969.80	\$2,028.90	Container/Month	7/1/19
		Four Cubic Yards				
	16	1 Time/Week	\$414.55	\$427.00	Container/Month	7/1/19
	16	2 Times/Week	\$850.35	\$875.90	Container/Month	7/1/19
	16	3 Times/Week	\$1,285.50	\$1,324.10	Container/Month	7/1/19
	16	4 Times/Week	\$1,720.95	\$1,772.60	Container/Month	7/1/19
	16	5 Times/Week	\$2,156.35	\$2,221.05	Container/Month	7/1/19
	16	6 Times/Week	\$2,591.60	\$2,669.35	Container/Month	7/1/19
		Six Cubic Yards				
	16	1 Time/Week	\$621.75	\$640.45	Container/Month	7/1/19
	16	2 Times/Week	\$1,264.75	\$1,302.70	Container/Month	7/1/19
	16	3 Times/Week	\$1,907.80	\$1,965.05	Container/Month	7/1/19
	16	4 Times/Week	\$2,550.50	\$2,627.05	Container/Month	7/1/19
	16	5 Times/Week	\$3,193.05	\$3,288.85	Container/Month	7/1/19
	16	6 Times/Week	\$3,835.70	\$3,950.80	Container/Month	7/1/19
		Extra Pickup				
	16	1 cubic yard	\$80.85	\$83.30	Pickup	7/1/19
	16	2 cubic yards	\$101.25	\$104.30	Pickup	7/1/19
	16	3 cubic yards	\$129.30	\$133.20	Pickup	7/1/19
	16	4 cubic yards	\$176.90	\$182.25	Pickup	7/1/19
	16	6 cubic yards	\$270.40	\$278.55	Pickup	7/1/19
		Cart Service (Trash):				
	16	20-Gallon (residential)	\$23.25	\$23.95	Container/Month	7/1/19
	16	32-Gallon	\$33.90	\$34.95	Container/Month	7/1/19
	16	64-Gallon	\$67.80	\$69.90	Container/Month	7/1/19
	16	96-Gallon	\$101.70	\$104.85	Container/Month	7/1/19

FEE SCHEDULE – UTILITY SERVICES

Exhibit I

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Recommended	Fee Basis	Effective Date
		Commercial Compost Service:				
	16	32-gallon ²				
	16	1 Time/Week	N/A	\$12.80	Container/Month	7/1/19
	16	2 Times/Week	N/A	\$28.10	Container/Month	7/1/19
	16	3 Times/Week	N/A	\$43.40	Container/Month	7/1/19
	16	4 Times/Week	N/A	\$58.70	Container/Month	7/1/19
	16	5 Times/Week	N/A	\$74.00	Container/Month	7/1/19
	16	6 Times/Week	N/A	\$89.25	Container/Month	7/1/19
	16	Extra Pickup	N/A	\$10.00	Pickup	7/1/19
		64-gallon				
	16	1 Time/Week	\$50.85	\$25.60	Container/Month	7/1/19
	16	2 Times/Week	\$111.45	\$56.20	Container/Month	7/1/19
	16	3 Times/Week	\$171.55	\$86.75	Container/Month	7/1/19
	16	4 Times/Week	\$232.75	\$117.35	Container/Month	7/1/19
	16	5 Times/Week	\$293.50	\$147.95	Container/Month	7/1/19
	16	6 Times/Week	\$355.15	\$178.50	Container/Month	7/1/19
	16	Extra Pickup	\$33.70	\$19.95	Pickup	7/1/19
		96-gallon				
	16	1 Time/Week	\$76.30	\$38.35	Container/Month	7/1/19
	16	2 Times/Week	\$167.15	\$84.30	Container/Month	7/1/19
	16	3 Times/Week	\$257.35	\$130.15	Container/Month	7/1/19
	16	4 Times/Week	\$349.20	\$176.00	Container/Month	7/1/19
	16	5 Times/Week	\$440.65	\$221.90	Container/Month	7/1/19
	16	6 Times/Week ²	\$533.15	\$267.75	Container/Month	7/1/19
	16	Extra Pickup	\$50.50	\$29.90	Pickup	7/1/19
		Compactor Service (Compost):				
	16	Per Compacted Yard	\$49.20	\$50.70	Pickup (on-call and regular service)	7/1/19
	16	10 cubic yards	\$491.65	\$506.65	Fixed	7/1/19
	16	20 cubic yards	\$983.25	\$1,013.25	Fixed	7/1/19
	16	25 cubic yards	\$1,229.10	\$1,266.60	Fixed	7/1/19
	16	30 cubic yards	\$1,474.90	\$1,519.90	Fixed	7/1/19
	16	35 cubic yards	\$1,720.70	\$1,773.20	Fixed	7/1/19
	16	40 cubic yards	\$1,966.50	\$2,026.50	Fixed	7/1/19
		Compactor Service (Recycling):				
	16	Per Compacted Yard	\$16.40	\$16.90	Pickup (on-call and regular service)	7/1/19
	16	10 cubic yards	\$163.90	\$168.90	Fixed	7/1/19
	16	20 cubic yards	\$327.75	\$337.75	Fixed	7/1/19
	16	25 cubic yards	\$409.70	\$422.20	Fixed	7/1/19
	16	30 cubic yards	\$491.65	\$506.65	Fixed	7/1/19
	16	35 cubic yards	\$573.60	\$591.10	Fixed	7/1/19
	16	40 cubic yards	\$655.50	\$675.50	Fixed	7/1/19

FEE SCHEDULE – UTILITY SERVICES

Exhibit I

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Recommended	Fee Basis	Effective Date
		Compactor Service (Trash):				
	16	Per Compacted Yard	\$65.55	\$67.55	Pickup (on-call and regular service)	7/1/19
	16	10 cubic yards	\$655.50	\$675.50	Fixed	7/1/19
	16	20 cubic yards	\$1,311.00	\$1,351.00	Fixed	7/1/19
	16	25 cubic yards	\$1,638.75	\$1,688.75	Fixed	7/1/19
	16	30 cubic yards	\$1,966.50	\$2,026.50	Fixed	7/1/19
	16	35 cubic yards	\$2,294.25	\$2,364.25	Fixed	7/1/19
	16	40 cubic yards	\$2,622.00	\$2,702.00	Fixed	7/1/19
		Debris Box:				
		Rental:				
	16	Daily (after 7 days)	\$15.15	\$15.65	Daily	7/1/19
	16	Monthly	\$460.85	\$476.05	Month	7/1/19
		Service:				
		Cardboard				
	16	16 cubic yards	\$174.85	\$180.10	Pickup (on-call and regular service)	7/1/19
	16	20 cubic yards	\$202.20	\$208.25	Pickup (on-call and regular service)	7/1/19
	16	25 cubic yards	\$229.50	\$236.35	Pickup (on-call and regular service)	7/1/19
	16	30 cubic yards	\$259.45	\$267.25	Pickup (on-call and regular service)	7/1/19
	16	40 cubic yards	\$307.40	\$316.65	Pickup (on-call and regular service)	7/1/19
		Compost or Yard Trimmings				
	16	16 cubic yards	\$524.55	\$540.30	Pickup (on-call and regular service)	7/1/19
	16	20 cubic yards	\$606.50	\$624.75	Pickup (on-call and regular service)	7/1/19
	16	25 cubic yards	\$688.40	\$709.05	Pickup (on-call and regular service)	7/1/19
	16	30 cubic yards	\$778.35	\$801.75	Pickup (on-call and regular service)	7/1/19
	16	40 cubic yards	\$922.20	\$949.85	Pickup (on-call and regular service)	7/1/19

FEE SCHEDULE – UTILITY SERVICES

Exhibit I

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Recommended	Fee Basis	Effective Date
	16	Trash: 8 cubic yards (rock box only)	\$666.20	\$686.20	Pickup (on-call and regular service)	7/1/19 7/1/19
	16	16 cubic yards	\$699.40	\$720.40	Pickup (on-call and regular service)	7/1/19
	16	20 cubic yards	\$808.65	\$832.95	Pickup (on-call and regular service)	7/1/19
	16	25 cubic yards	\$917.85	\$945.40	Pickup (on-call and regular service)	7/1/19
	16	30 cubic yards	\$1,037.80	\$1,068.95	Pickup (on-call and regular service)	7/1/19
	16	40 cubic yards	\$1,229.55	\$1,266.45	Pickup (on-call and regular service)	7/1/19
	16	Return Trip	\$18.00	\$19.00	Per trip	7/1/19
		<u>Wastewater Service:</u>				
	35.35	Base Commercial	\$5.34/unit (748 gallons) or fraction thereof of water consumed (\$37.38 min.)	\$5.51/unit (748 gallons) or fraction thereof of water consumed (\$38.57 min.)	Quantity	7/1/19
	35.35	Commercial/Industrial, Chemical, Groundwater, Liquid Waste	\$9.08/unit (1.7 x base) (748 gallons) or fraction thereof of water consumed (\$63.56 min.)	\$9.37/unit (1.7 x base) (748 gallons) or fraction thereof of water consumed (\$65.59 min.)	Quantity	7/1/19
	35.35	Restaurant	\$10.42/unit (1.95 x base) (748 gallons) or fraction thereof of water consumed (\$72.94 min.)	\$10.75/unit (1.95 x base) (748 gallons) or fraction thereof of water consumed (\$75.25 min.)	Quantity	7/1/19
	35.35	Single-Family Residence, Duplex, Multiple Dwellings, Mobile Homes, and Trailer Courts	\$40.80	\$42.05	Dwelling Unit/Month	7/1/19
		<u>Water Service:</u>				
		Backflow Prevention Devices (Commercial, Industrial)				
	35.27	5/8" to 1" meter	\$32.00	\$32.35	Monthly	7/1/19
	35.27	1.5" to 2" meter	\$48.80	\$49.30	Monthly	7/1/19
	35.27	3" meter	\$57.40	\$58.00	Monthly	7/1/19
	35.27	4" meter	\$67.80	\$68.50	Monthly	7/1/19
	35.27	6" meter	\$82.30	\$83.15	Monthly	7/1/19
	35.27	8" to 10" meter	\$101.25	\$102.30	Monthly	7/1/19

FEE SCHEDULE – UTILITY SERVICES

Exhibit I

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Recommended	Fee Basis	Effective Date
	35.26(a)	Consumption Commercial/Nonresidential – Uniform	\$6.87	\$6.94	ccf/month	7/1/19
	35.26	Recycled Water Residential – Multi-Family	\$3.75	\$4.50	ccf/month	7/1/19
	35.26(a)	0 to 2 ccf	\$5.15	\$5.21	ccf/month/ dwelling	7/1/19
	35.26(a)	>2 to 7 ccf	\$6.87	\$6.94	ccf/month/ dwelling	7/1/19
	35.26(a)	>7 ccf	\$10.99	\$11.10	ccf/month/ dwelling	7/1/19
	35.26(a)	Residential – Single-Family 0 to 3 ccf	\$5.15	\$5.21	ccf/month/ dwelling	7/1/19
	35.26(a)	>3 to 15 ccf	\$6.87	\$6.94	ccf/month/ dwelling	7/1/19
	35.26(a)	>15 ccf	\$10.99	\$11.10	ccf/month/ dwelling	7/1/19
	35.26(a)	Fire Service: Consumption – Uniform	\$6.87	\$6.94	ccf/month	7/1/19
	35.26(a)	Meter	\$12.84/inch diameter (\$51.36 min.)	\$12.97/inch diameter (\$51.88 min.)	Monthly	7/1/19
		Meter: Residential – Single-Family Residential – Multi-Family/ Commercial/ Recycled Water/ All Other:	\$15.15	\$15.35	Monthly	7/1/19
	35.26(a)	5/8" and 3/4" meters	\$15.15	\$15.35	Monthly	7/1/19
	35.26(a)	1" meter	\$30.30	\$30.70	Monthly	7/1/19
	35.26(a)	1.5" meter	\$60.60	\$61.40	Monthly	7/1/19
	35.26(a)	2" meter	\$97.00	\$98.25	Monthly	7/1/19
	35.26(a)	3" meter	\$181.80	\$184.20	Monthly	7/1/19
	35.26(a)	4" meter	\$303.00	\$307.00	Monthly	7/1/19
	35.26(a)	6" meter	\$606.00	\$614.00	Monthly	7/1/19
	35.26(a)	8" meter	\$969.60	\$982.40	Monthly	7/1/19
	35.26(a)	10" meter	\$1,454.40	\$1,473.60	Monthly	7/1/19
	35.28	Special Water Service: Hydrant Meter Construction	\$15.76	\$15.92	ccf/month	7/1/19

¹ In accordance with MVCC Section 35.41, the capacity-based charges shall be adjusted annually as part of the City’s annual budget process by the percentage change in the Engineering News Record Construction Cost Index (ENR-CCI) for the previous year.

² New fee.