



CITY OF MOUNTAIN VIEW

RECEIVED

2018 COMMUNITY FOR ALL GRANT PROGRAM APPLICATION FOR FUNDS

SEP 19 2018

CITY MANAGER

SECTION 1: ORGANIZATION INFORMATION

Organization: Rapid Response Network in Santa Clara County

Address: c/o Sacred Heart Community Services, 1381 S. 1st Street, San Jose, CA 95110

Phone Number: ( 408 ) 278-2160

Website URL: https://sacredheartcs.org/rapidresponsenetwork/

E-mail: mattk@sacredheartcs.org

Project Lead Name: Eunice Hernandez

Project Lead Title: Community Organizer

Project Lead E-mail: Eunice Hernandez <euniceh@sacredheartcs.org>

Project Lead Phone: ( 408 ) 386-7706

Federal Tax ID (if your program is fiscally sponsored, enter the tax ID of your sponsoring organization): 23-7179787

If your program is fiscally sponsored, please enter the name of the sponsoring 501(c)(3):

Organization: Sacred Heart Community Services

Address: 1381 S. 1st Street, San Jose, CA 95110

Contact Person's Name: \_\_\_\_\_

Title: \_\_\_\_\_

Website URL: \_\_\_\_\_

E-mail: \_\_\_\_\_

Phone Number: ( \_\_\_\_\_ ) \_\_\_\_\_

Organizational Background

Year Founded: 2017

Mission: To defend and empower our immigrant communities by connecting them with resources, protecting their rights, and fighting for justice for individuals and their families.

Geographic Focus: Santa Clara County, any location where ICE or fear of ICE is present

Current number of Paid Full-Time (30+ hours/week) Staff Members: 0

Current number of Paid Part-Time (less than 30 hours) Staff Members: 2

## SECTION 2: PROJECT/PROGRAM/EVENT DESCRIPTION

1. Name of project/program/event

1. Rapid Response Network (RRN) in Santa Clara County - Outreach, Awareness, Access to RRN

2. Please provide a brief summary of the project/program/event to be funded by the grant.

The Rapid Response Network relies on 2 types of outreach and awareness activities; 1) Efforts to make sure that all residents are aware of the hotline number and feel empowered and confident to call it whenever they see or think they see ICE, especially those who may be in fear because of their immigration status and 2) Outreach and awareness activities to increase the number of Santa Clara County and Mountain View residents who know about the hotline number, can call it in the event that they see ICE, and are trained as Rapid Responders to assist their fellow community members in the event of ICE presence in our community.

3. What is the need or the issue that you are addressing with this grant?

The RRN and critical outreach addresses fear in our immigrant communities and mixed-status families, provides a sense of power in having an organized way to defend their neighbors and families, and provides services for people threatened w/ deportation. In general, the RRN hotline provides bilingual dispatchers 24/7 to answer the hotline for any ICE emergency, activates Rapid Responders to immediately go to the site of the ICE action, mobilizes immigration attorneys immediately to assist a community member who may be detained by ICE, and coordinates Family Support and sanctuary for any family members of a detained individual who may need support.

4. Who will be served by this grant?

- a) Number of individuals total: 1.9 mill, SCC
- b) Number of Mountain View residents: 80,000, MV
- c) Particular community groups: Immigrant families, mixed-status families, allies

5. What other similar project/program/event exists to serve Mountain View residents? How is your proposed project/program/event unique from similar projects/programs/events?

No other similar emergency hotline exists to serve Mountain View residents. In the past year, RRN has provided Rapid Responder trainings in Mt. View, collaborated with the Civic Leadership academy, and conducted outreach activities with Mountain View families.

6. Will you collaborate with other organizations to deliver the project/program/event funded by this grant? If so, which organizations and how?

Yes, the RR Network is a collaboration of multiple organizations that have developed the hotline and continue to run it, including Sacred Heart, PACT, Catholic Charities, South Bay Labor Council, Latinos United for a New America, Amigos de Guadalupe, Human Agenda, Community Legal Services of East Palo Alto (CLSEPA), Pangea, the Mexican Consulate, local government agencies in Santa Clara County. All RRN partner organizations, as well as many other organizations who are part of our broader network, are a part of the RRN Outreach efforts.

7. This grant will fund a(n):

- Existing project/program/event; established in 2017 (year)
- New project/program/event

8. Date(s) and/or duration of project/program/event Jan-Dec 2019, ongoing outreach

### SECTION 3: PROJECT/PROGRAM/EVENT BUDGET

1. Amount of funds requested: \$ 10,000  
Grants are limited to no more than \$10,000 per group/organization.
2. Please provide a copy of the budget of the specific project/program/event to which this grant will be applied.
3. Indicate what percentage of the project/program/event budget will be covered by this grant and other sources of funding, if any.

Currently, the RRN has \$100K in annual funding from the County of Santa Clara with all other costs being covered by in-kind efforts of RRN partners, including Outreach. Thus a \$10,000 Community for All grant request is equal to approximately 10% of current approved funding, as of 9/18. As you can see in the attached budget, the RRN costs total \$1 million and is not sustainable with only \$100K in external funding. Currently, RRN is actively seeking additional support from other funding sources including County of Santa Clara and City of San Jose and is seeking initial funding support from all cities in SCC to support its operations and outreach.

4. If this is an ongoing project/program/event, how will you sustain it for the long-term?  
RRN is currently developing a long term funding strategy and will leverage funds from all sources, and especially the 15 cities in SCC, to demonstrate local government support of and financial commitment to the RRN to other potential funders.

5. Will you be charging any fees for this project/program/event? If yes, briefly describe.

No funds are charged. Any resident of Santa Clara County, including Mountain View, can call the RRN hotline 24/7 when they believe they see ICE in their community to receive immediate support from bilingual dispatchers, trained Rapid Responders, immigration attorneys on call for emergencies, and family support.

### SECTION 4: METRICS AND OUTCOMES

1. Briefly describe 2-3 metrics and/or outcomes that you will use to measure the success of this grant.
  - a. Outcome 1 Number of outreach events carried out in 2019 (tabling events, canvassing, presentations, Rapid Responder trainings)
  - b. Outcome 2 Total number of Rapid Responders trained in MV and Santa Clara County
  - c. Outcome 3 Number of MV residents who have access to an emergency number to call in ICE situations

### SECTION 5: ADDITIONAL INFORMATION TO SUBMIT

1. IRS Determination Letter
2. Organization's budget for current fiscal year
3. Audited or Reviewed Income Statement and Balance Sheet for the last completed fiscal year
4. IRS 990

5. List of Board members and their affiliation
6. City of Mountain View business license
7. Proof of Insurance
8. If you are fiscally sponsored by a 501(c)(3), please provide a signed letter from a representative of that nonprofit. The letter should contain the following:
  - a. A statement that this organization is currently fiscally sponsoring your program and will continue to do so during the period that you would be using Community for All grant funds
  - b. City of Mountain View business license
  - c. Proof of Insurance
  - d. The organization's EIN number
  - e. The organization's contact information
  - f. The name, title, and contact information of the person authorizing the fiscal sponsorship.

2018-2019 Rapid Response Network in Santa Clara County - Budget Proposal

The Rapid Response Network in Santa Clara County was created by community organizations, starting in Nov 2016. With significant contributions by community-based organizations and only \$100K in SCC funding, the RRN hotline and its respective services were launched on June 20, 2017 in San Jose and county-wide in September 2017. In that time, RRN has staffed the hotline 24 hours/day, 7 days/week for 400+ days, trained 1000+ Rapid Responders and 60+ dispatchers, responded to 3000+ calls, provided 47 emergency attorney activations plus referrals for non-emergency, urgent legal consultations, and offered family / accompaniment support to 35+ families. With only \$100K in external funding from SCC, the RRN hotline is not sustainable without additional resources. Thus, the RRN is seeking additional support in 2018-2019. In addition, the City of San Jose has committed \$50K to support unfunded RRN needs.

		FY 2018 - 2019, as of 9/18/2018			
	Total Need	Funding Request to SCC	Current SCC Funding Level	Current Funding Cap	Narrative
<b>i. Personnel Expenses</b>					
Rapid Responder Coordination / RRN Co-Coordinator	\$87,750	\$87,750	\$75,000	\$12,750	1.0 FTE salary & benefits - Coordination of rapid responder trainings; continuous engagement and coaching of rapid responders, assist with co-ordination of RRN overall. Currently over 700 active, trained Rapid Responder Volunteers.
Dispatching Coordination / RRN Co-Coordinator	\$87,750	\$87,750	\$75,000	\$12,750	1.0 FTE salary & benefits - Coordination of dispatcher recruitment & training; continuous coaching and quality management; managing hotline system (troubleshooting, updates, etc), assist with co-ordination of RRN overall. Currently 20 trained, active RRN Dispatchers.
Dispatching Leads	\$175,000	\$175,000	\$0	\$175,000	\$25K per day for an entire year x 7 days/week (currently 5 orgs) Partner organizations lead each day of dispatching on the 24-7 RRN hotline, managing 3-5 dispatchers on-duty at all times each day.
Legal Services: Attorney Emergency Activation; Attorney Urgent Consultation					RRN Emergency activation attorneys offer emergency legal services to SCC noncitizens arrested by Immigration and Customs Enforcement (ICE).  On average, an emergency activation attorney spends 6 hours per case including emergency same day legal representation/consultation the day of their arrest at the ICE processing center in San Francisco, representing these individuals before ICE by submitting bond requests, requesting service of documents, challenging erroneous classifications of detainees, advocacy requests, such as requests to house SCC residents locally in detention facilities in Northern California, coordinating with the Northern California Regional Raid Response work, collecting documents and placing the case with a full-scope attorney.
Family Support Accompaniment Teams / Community Deportation Defense	\$146,000	\$146,000	\$0	\$146,000	For FY 2018-2019, RRN expects 70 to 80 SCC residents to require attorney emergency activation. In 2017-2018, an average of 5-6 SCC residents/month received emergency legal services through the RRN hotline.  RRN urgent consultation attorneys also offer urgent, same-day consultations to non-detained clients visited by ICE, appropriate follow-up, and consultations to family members whose loved ones were detained previously. RRN expects up to 80 urgent consultation requests in 2018-2019. Other orgs accept RRN clients at their weekly clinics or on a case-by-case basis.
Professional Case Management - Family Support	\$89,050	\$46,800	\$0	\$89,050	1.1 FTE for coordination of engagement and training of Accompaniment/Family Support teams and coordination of community deportation defense.
Professional Case Management - Family Support	\$229,775			\$229,775	1 FTE Case Management / Family Services Coordinator, services to include mental health support - individual/family, access to housing assistance i.e financial literacy, housing search, basic need services. In 2017-2018, RRN did not include comprehensive case management, due to lack of funding/capacity.
Outreach	\$39,160			\$39,160	1.0 FTE for Navigation case worker. Staff and volunteers from various RRN partner organizations conduct a variety of outreach activities including neighborhood canvassing, announcements & tabling at community events, congregations, outreach to local businesses, etc. Thus far, RRN partners have done this work since 2016 without specific RRN funding and have completed the work because of the critical importance and as "in-kind" contributions. The Community for All Grant, if funded, would cover a \$10,000 portion of these outreach costs in 2019, through coordination and logistics provided by and invoiced/reimbursed as "RRN Outreach Services in 2019" by our fiscal agent and partner, Sacred Heart Community Services.

Hollie system	\$5,000					Provided as match through PACT's national network, Faith in Action (formerly PICO)
RRN & Steering Committee	\$25,000					
Coordination	\$884,485	\$543,300	\$150,000	\$704,485		O.25 FTE RRN partner - General coordination of RRN / Steering Committee
<b>Total Personnel</b>						
<b>III. Operating Expenses</b>						
Family Fund	\$5,000					Donations collected for emergency funds to support impacted families who activated the RRN. Funds are granted to families as support to stabilize their living situation without a family member/income, granted as available.
Printing	\$12,400					RRN yellow cards, postcards, posters and training materials
Supplies	\$5,000	\$1,200	\$0	\$1,200		Office supplies
Travel	\$3,600	\$2,400	\$0	\$2,400		Mileage and parking for traveling to trainings and outreach events/activities throughout the County
Translation/interpretation	\$2,700	\$1,200	\$0	\$1,200		Interpreters for trainings
Training & Workshop Expenses	\$7,576		\$0	\$1,900		Food and materials for trainings, estimating 24 trainings per year. RRN partner provides reimbursement for food at \$100 per training.
Volunteer Recognition	\$8,000					Appreciation for 1,000+ volunteers and members
Child Care	\$2,400					10 hours of child supervision per month for workshops and trainings at \$20/hr.
<b>Total Operating Expenses</b>	<b>\$29,276</b>	<b>\$6,700</b>	<b>\$0</b>	<b>\$6,700</b>		
Total Personnel & Operating Expenses	\$913,761	\$580,000	\$150,000	\$774,185		
Indirect Costs (15% of budget for grant management, admin support)	\$137,064					
<b>Grand Total</b>	<b>\$1,050,825</b>	<b>\$550,000</b>	<b>\$150,000</b>	<b>\$400,000</b>		Funding Gap based on request for SCC
<b>Current Funding Gap Based on Total Need</b>				<b>\$508,251.15</b>		
SCC Funding Source	\$150,000					
CSJ Funding Source	\$50,000					