

PROGRAM SUMMARY

No.	Division	Current Personnel	2030 Personnel	Change Δ	Current SF	Proposed SF	Change Δ
1.00	Administration	12	13	1	1680	2052	372
2.00	Field Operations Divisions	82	86	4	2762	4990	2228
3.00	Intake & Holding	0	0	0	3135	5345	2210
4.00	Special Operations Division	49	54	5	7916	9947	2031
5.00	Public Safety Support Services	15	17	2	3125	3766	641
6.00	Fire Administration *	11	28	17	3061	7684	4623
7.00	Common Areas	-	-	-	8493	10550	2057
	Subtotal Programmed Areas	169	198	29	30172	44334	14162
	Support						
	User Support				1138	3420	
	Building Support				1325	2555	
	Support Total				2463	5975	3512
	Circulation & Grossing						
	Building Circulation				6343	9056	2713
	Grossing				5936	6037	101
	Circulation & Grossing Total				12279	15093	2814
	Building Total	169	198		44914	65402*	20488
	Parking Count				157	270	113

* Includes Fire and Environmental Protection Division staff relocated from City Hall