

GOAL 1: Promote a Community for All with a focus on Strategies to Protect Vulnerable Populations and Preserve Mountain View's Socioeconomic and Cultural Diversity

Project	Lead Dept.	Supp. Dept.	Anticipated Completion Date	Update
Completed Projects				
<p>1.5 Explore opportunities to partner with school districts to enhance afterschool programs.</p>	CSD		May-20	<p>City staff and representatives from Mountain View Whisman School District (MVWSD) presented information to the Council Youth Services Committee in February 2020 on the current status of afterschool programs available at MVWSD sites. During the meeting, it was shared that MVWSD engaged with an additional afterschool program operator beginning with the 2019-20 school year. This additional operator has filled the previously identified gaps in services in the school district.</p>
<p>1.12 Create a dedicated space in the library with information from the United States Citizenship & Immigration Services about becoming a U.S. citizen, and develop a Library webpage with links to this information.</p>	Library		Jun-20	<p>The Library created and launched the Library's Citizenship Corner, and the webpage with links to resources in October 2019. Following this, the Library informed and promoted the Citizenship Corner to the community through social media and other communication channels, and hosted related programming such as SIREN's Know Your Rights presentation. Promotion of these resources will continue as part of the Library's regular and ongoing marketing efforts.</p>
<p>1.13 Continue to collaborate with regional partners to fund and/or improve awareness of and access to information and referral resources for immigrants, particularly for mixed-status families.</p>	CMO	Library, CSD	Jun-20	<p>The Community for All grants have been awarded and funded activities have been completed. The Multilingual Community Outreach Program maintains an immigrant services webpage in Spanish, Russian and Chinese. The Library and Community Services Departments continue to provide programs for a range of cultural/language groups.</p>
<p>1.14 Continue a pilot to apply a Human Rights City analysis framework to selected projects.</p>	CMO		Dec-19	<p>The pilot analytical framework was applied to the Short Term Rental regulations, Vision Zero, and the East Whisman Precise Plan in FY 2018-19. On December 10, 2019 Council reviewed staff's final report and the application of the framework and did not elect to expand the use of the framework.</p>

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Ongoing Projects				
<p>1.1 Hold a Study Session on a displacement response strategy and net loss; develop a work plan for any desired follow up actions. (re-scoped to include the entire strategy)</p>	CDD - Hous.	CAO, CMO	Mar-21	<p>Council approved the framework for a comprehensive displacement response strategy in October 2019. Since then, staff has conducted public outreach and additional research and analysis. Council approved TRAO modifications in May 2020. Full strategy adoption is now anticipated in the first quarter of 2021, with interim Council direction throughout regarding the strategy and possible approval of specific elements. The work on this project has been interrupted due to a focus on providing COVID-19 relief resources. Replacement requirements are being coordinated with modification to R3 standards (project 2.1).</p>
<p>1.2 Develop and consider an ordinance to address wage theft and responsible construction.</p>	CMO	PWD, CAO, FASD	Apr-21	<p>This project involves staff in multiple departments who are currently deployed to work teams focusing on critical COVID-19 response efforts resulting in an extension of the original timeline.</p>
<p>1.3 Hold a Study Session on service gaps related to homelessness. (modified scope to report to Council on City efforts to address homelessness service gaps as part of the Sept. 2020 item related to extension of the safe parking pilot with the County)</p>	CMO	CDD - Hous.	Sep-20	<p>Staff has been actively identifying and addressing gaps in services for homeless residents over the past three years, with many significant program enhancements over the past three months as part of the COVID-19 emergency response. This has included collaborating with the County and community-based organizations to: open two 24/7 safe parking sites with a third expected to open soon; expand to-go meal services and distribution of food gift-cards; expand restroom and shower availability; distribute hygiene kits and face coverings; facilitate mobile medical services; and begin conversations with the County about regional collaboration. Staff's capacity is fully engaged in supporting the success of these efforts, and staff will provide information about how gaps have been addressed as part of the September 2020 report to consider extension of the safe parking pilot with the County.</p>
<p>1.6 Work to ensure a complete count in Census 2020.</p>	CMO	Library	Oct-20	<p>Census 2020 outreach will continue through early fall 2020 in response to the extended self-reporting and enumeration timeline as a result of the COVID-19 pandemic. Outreach activities will focus on social media outreach until shelter-in-place orders are lifted and neighborhood canvassing or other in-person outreach methods can be safely deployed.</p>
<p>1.8 Present an Oversized Vehicle Ordinance with possible future phased options and implement as appropriate</p>	CMO	PWD, CAO, PD	Jun-21	<p>The City Council adopted an oversized vehicle parking ordinance in Sept. 2019. Installation of signage in bike lanes is underway. Implementation of parking restrictions on narrow streets is on hold pending the results of a referendum petition.</p>

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<p>1.9 Declare a housing emergency, develop a safe parking ordinance, and pilot more flexible safe parking projects in Mountain View and regionally in cooperation with the County, community colleges, and the private sector.</p>	CMO	CDD - Plan.	Jun-21	<p>The City declared a shelter crisis in March of 2019, allowing lots to expand or come online without applying for a Conditional Use Permit (CUP). Council consideration of extending the crisis declaration is scheduled for June 2020. The City adopted a Safe Parking Ordinance in November 2019. Staff works on an ongoing basis with the County and community-based providers for homelessness solutions and is working with the Human Relations Commission Safe Parking Outreach Subcommittee to try to identify new safe parking lots.</p>
<p>1.10 Continue providing outreach associated with linking the unstably housed and homeless to services and housing.</p>	CMO	PD	Jun-21	<p>The City continues to provide outreach to the unstably housed in partnership with Santa Clara County, Community Services Agency, the faith community, and others. The City has taken more than 50 actions to help the homeless and unstably housed during the COVID crisis. This includes extensive outreach to the vulnerable populations through flyers distributed to residents living in vehicles and through to-go food distribution, and digital communications and emails to community based organizations. MVPD has distributed food and hygiene kits. A resource map has been developed indicating the location of services including restrooms, wash stations, Wi-Fi, food services and medical care.</p>
<p>1.11 Implement a Safe Parking Program to include temporary use of Shoreline at Mountain View through March 2020 and the use of a City-negotiated lot.</p>	CMO	CDD - Buil.	Jun-21	<p>The City and County have entered into a pilot program to extend the hours of three safe parking lots to operate 24/7. The Shoreline and Evelyn lots are open and are at or near capacity. The Terra Bella lot is anticipated to soon, pending execution of the agreement between the County and Palo Alto Housing Corp.</p>
<p>1.15 Assess gaps in youth mental health services</p>	CSD	PD	Jun-21	<p>In April 29, 2020, the Council Youth Services Committee (CYSC) met with representatives from Community Health Awareness Council (CHAC), Mountain View Los Altos Union High School District, and Los Altos School District. CYSC will meet with various community based organizations and education representatives and the Youth Advisory Commission will be engaged to further identify gaps in youth mental health services and help coordinate efforts.</p>
Projects Recommended for Deferral				
<p>1.4 Develop and consider a Community Workforce Agreement</p>	CMO	CAO, PWD, FASD, CDD		<p>Staff recommends this work item be deferred for reconsideration during the next goal setting process. The staff from multiple departments required to support this project are focused on critical COVID-19 response and other project priorities. Staff would not be able to deliver the wage theft and responsible construction project (1.2) and other projects in this work plan and also engage in this project before the end of the next fiscal year.</p>

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1.7 Provide City led/sponsored Know Your Rights Workshops	CMO			In fall 2019 the City worked with Sacred Heart Community Services to provide a series of workshops to train Mountain View residents to provide small group Know Your Rights workshops to their communities. The City and Sacred Heart planned to expand the train the trainers' model and provide workshops through FY 2020-21. Due to COVID-19, implementation of the model is now infeasible. Furthermore, Sacred Heart is uncertain whether they will have the capacity to support a modified program in FY 2020-21. Staff suggests this project be deferred for reconsideration in the next goals work plan.

GOAL 2: Improve the Quantity, Diversity, and Affordability of Housing by Providing Opportunities for Subsidized, Middle-Income, and Ownership Housing

Project	Lead Dept.	Supp. Dept.	Anticipated Completion Date	Update
Completed Projects				
2.3 Hold a study session to explore modifications to CSFRA for the 2020 election.	CDD - Hous.	CAO	Mar-20	The CSFRA Subcommittee met four times and recommended CSFRA Amendment proposals to the City Council on November 12, 2019. City Council deliberated and approved CSFRA Charter amendments which were put on the ballot in March 2020.
2.12 Continue the East Whisman Precise Plan.	CDD - Plan		Nov-19	The East Whisman Precise Plan was adopted on November 5, 2019; and the second reading was on December 10, 2019.
Ongoing Projects				
2.1 Review and propose revisions to the R3 Zone standards that consider form-based zoning, incentivizing stacked flats, and updated row house guidelines and Multi-Family Design Handbook.	CDD - Plan.		Feb-22	Initial background research and analysis are underway. EPC and Council study sessions to discuss options are expected in Q4 2020. This item is interrelated with item 1.1 regarding replacement requirements and the two are being coordinated.
2.2 Work with the Mountain View Los Altos Union High School District (MVLA) to explore the possibility of the District acquiring the Shenandoah property and the opportunity for shared uses and affordable housing on the site.	CMO	CDD, CAO	Jun-21	The City and MVLA are working to explore development scenarios for the Shenandoah site.
2.4 Develop strategies for middle-income persons to afford different housing types.	CDD - Hous.		Jun-21	At the Feb 2020 Council Goal update, Council directed staff to return to Council with a focus on a middle-income homebuyer assistance program and first-time homebuyer workshops. Due to staff work on COVID-19 efforts and HUD program requirements, assignments have been reprioritized and the timeframe for this item has been extended to June 2021.
2.5 Examine and potentially develop an ordinance that controls mobile home park space rents and addresses other issues.	CDD - Hous.	CAO	Jun-21	Council held a study session in January 2020 to consider options for a draft mobile home rent ordinance. Staff was directed to review options other than a mobile home park rent ordinance and follow-up with additional information. Since that time, the Rental Housing Committee has decided to place on its September 2020 agenda the topic of reconsidering the inclusion of mobile homes in CSFRA.

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2.6 Develop a City led Gateway Master Plan for North Bayshore, including a comprehensive strategy for future development in North Bayshore.	CDD - Plan	PWD	Jun-21	The EPC and City Council held Study Sessions in the fall of 2019. The North Bayshore Circulation and Feasibility Study was presented to Council in May. Staff anticipates bringing the final proposed Gateway Master Plan and larger NBS Bonus FAR strategy to Council in Q2 of 2021.
2.7 Update City documents, including the Density Bonus Ordinance, to implement new housing laws.	CDD – Hous.	CAO	Dec-20	Staff plans to bring an Ordinance update to Council for consideration at the end of 2020.
2.8 Facilitate the development of affordable housing at the VTA Evelyn Site.	CDD - Hous.	CAO, CMO	Jun-21	Staff is working to execute a ground lease and purchase agreements between the City and VTA. This negotiation process has taken longer than anticipated. Next steps include a Council Study Session to receive feedback on site development priorities and a Request for Qualifications for marketing of the site.
2.9 Facilitate the planning/entitlement and building permit process for Lot 12.	CDD	CAO, FASD	Sep-23	Following execution of the Lot 12 ground lease/DDA, the next steps will be for the selected development team to submit a formal application, completion of entitlements and environmental review, and building plan approval which is expected to conclude in the fall of 2023.
2.10 Continue to market and coordinate the Request for Proposals process for Lot 12.	CDD	CAO, FASD	Sep-20	The RFP was issued Dec 2019 and Council selected a preferred developer in May 2020. This will be followed by a 90-day Exclusive Right to negotiate in order to execute a ground lease/DDA, which staff anticipates bringing to Council in the fall of 2020.
Projects Recommended for Deferral				
2.13 Continue the Soft-Story Seismic Retrofit Program.	CDD - Build.			Council provided direction in a June 2019 study session for the City to undertake the evaluation phase by hiring a structural consultant to formally identify soft story multi-family buildings listed in the 2017 inventory. The evaluation phase was estimated to take two or three years, followed by a six year retrofit phase. In Jan 2020, the RFP to hire a structural consultant closed, resulting in two respondents. Interviews were held in March 2020. Cost estimates are significantly higher (\$1.6M to \$2.2M) than budgeted. Given fiscal uncertainty, staff recommends that this project be deferred until budget adjustments are determined to be feasible at the midyear.

GOAL 3: Develop and Implement Comprehensive and Innovative Transportation Strategies to Achieve Mobility, Connectivity, and Safety for People of All Ages

Project	Lead Dept.	Supp. Dept.	Anticipated Completion Date	Update
Completed Projects				
3.7 Explore opportunities to partner with Sunnyvale and secure grant funding for expanding the Stevens Creek Trail into Sunnyvale.	PWD		Apr-20	A Measure B grant application was submitted in April 2020. Grant award decisions are expected by August 2020.
3.11 Continue to implement the Vision Zero Policy/Program.	PWD	PD	Dec-19	B/PAC reviewed the initial draft Vision Zero Action Plan on 10/30/2019, and the City Council adopted a Vision Zero Policy on 12/10/2019. Staff is currently implementing the policy.
3.15 Continue the Citywide SB 743 Implementation (California Environmental Quality Act Level of Service Vehicle Miles Traveled Change).	CDD - Plan.	PWD	Jun-20	EPC and Council study sessions on implementing VMT thresholds were held in March/April 2020. EPC and Council meetings for adopting the requirements are expected in May/June 2020. At that point, the project will be completed.
3.16 Continue El Camino Real Streetscape Guidelines.	PWD		Nov-19	The City Council approved the El Camino Streetscape guidelines and staff provided a final report to Council.
Ongoing Projects				
3.1 Complete the Traffic Operations Center (TOC) feasibility study and develop an implementation plan for making Mountain View a "Transportation Smart City."	PWD		Jun-21	Staff continues to review the draft report and compile comments to submit to the Consultant.
3.2 Develop and implement a plan to prevent commercial parking from spilling into residential neighborhoods, including a review of the qualification requirements of the Residential Parking Permit Program to facilitate the establishment of RPP Zones.	PWD	CAO, CDD	Jun-21	Staff to present proposed changes to RPP to City Council in Q4 2020.
3.4 Revisit the Neighborhood Traffic Management Program to determine and implement measures to further calm traffic.	PWD	CAO	Jun-21	The Neighborhood Traffic Management Program Study Session was held on 02/11/2020. Council directed staff to revise the document. Staff to present proposed changes to City Council in Q1 2021.
3.6 Complete the Castro Pedestrian Mall Feasibility Study.	PWD	CDD - Plan., CDD-Ec. Dev.	Sep-21	Project is paused due to impacts of COVID-19 on public space/public life which is the basis for developing concepts. Also, the proposed temporary closure of Castro Street through September could provide useful input for concept development.
3.8 Conduct a Shuttle Study	PWD		Sep-20	Project is 90% complete but has been delayed due to COVID-19.
3.9 Continue to develop a comprehensive modal plan that would involve the VTA, Caltrain, major employers, etc., and include a funding mechanism.	PWD		Jun-21	Study Session planned for Q4 2020. Some delays due to Transportation staffing shortages.

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3.10 Continue to implement the Transit Center Master Plan.	PWD		Jun-21	Council approved CEQA MND for the preliminary engineering and environmental on 12/10/2019. 35% of the design is underway. The City is working on an MOU with Caltrans and VTA for funding and implementation of the final design of the grade separation and access project.
3.12 Create a Downtown Parking Strategy, including exploration of shared parking agreements and paid parking, to develop policies and implementation actions to ensure its continued vitality and achieve the City's goals for the Downtown.	CDD - Ec. Dev.		Jun-21	Council held a Study Session in October 2019 to provide direction, including four goals to be incorporated into the strategy. During the February 2020 study session on the Council Goals Work Plan, Council added the study of a new parking structure to the strategy. Next steps are to procure a consultant to facilitate strategy development. Downtown Parking Strategy is interrelated with the Small Business Strategy project (5.1) and development of the two strategies will be coordinated. While the full downtown parking strategy is anticipated to be completed at the end of FY 20-21, consideration of a downtown parking structure or other parking programs could be brought to Council earlier.
3.13 Continue to solicit input and collaborate with neighbors to develop a regional bike route from Redwood City to Mountain View.	PWD		Dec-20	The project is in the final report stage. However, this is a four-city project and COVID-19 is delaying ability to coordinate completion among the agencies.
3.17 Continue the design, permit, and construction of Castro Street/Moffett Boulevard/Central Expressway near-term improvements (CIP 16-40).	PWD		Feb-21	Construction began in February with tree removal and was paused due to COVID-19 limitations in permitted activities, which delayed signal equipment orders. Construction will resume as soon as signal equipment arrives.
3.18 Continue the design and construction of Shoreline Boulevard interim bus lane and utility improvements (CIP 16-58 (design) and CIP 18-43 (construction)).	PWD		Mar-22	Plans and specs were approved by City Council on 12/03/2019. The project will go out to bid in June 2020. The project schedule has been extended due to delays in receiving the required Caltrans permit during that agency's focus on essential services in accordance with shelter in place orders.
3.19 Continue to develop the Castro Street Bicycle Lane Study.	PWD		Sep-20	The project is in final report stage but has been delayed by the COVID-19 shelter in place order.
Projects Recommended for Deferral				
3.3 Develop a Citywide Transportation Demand Management Ordinance.	CDD - Plan.	PWD, CAO		This project is recommended for deferral given current limited staffing resources and until the TDM Program Analyst position is filled.
3.5 Develop e-scooter regulations.	PWD	CAO, PD		The Transportation Planner position needed for implementation is currently vacant and not expected to be filled until the fall. Also, there has been a major disruption to the e-scooter (micro mobility) industry and investment funding due to COVID-19. Staff recommends waiting to see if the industry re-establishes itself and if public subsidies would be required to support a micro mobility/e-scooter share program.

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<p>3.14 Continue the Short-Term Downtown Parking Pilot Programs (Ridesharing/ Valet Attendant Assist).</p>	<p>CDD - Ec. Dev.</p>			<p>This is an ongoing implementation item and is included in the Downtown Parking Strategy. Staff recommends removing this from Council goals as a separate item from the overall Strategy. Furthermore, this item is on hold due to severe COVID-19 impacts on Downtown small businesses. Staff will evaluate if and when it is appropriate to resume the program.</p>
<p>3.20 Continue the Feasibility Study of Automated Guideway Transportation System.</p>	<p>PWD</p>			<p>Due to other high priority transportation planning and engineering projects, staff recommends deferring resumption of this project until the next Council goal-setting process and 5-year CIP.</p>

GOAL 4: Promote Environmental Sustainability and the Quality of Life for the Enjoyment of Current and Future Generations with a focus on Measurable Outcomes

Project	Lead Dept.	Supp. Dept.	Anticipated Completion Date	Update
Completed Projects				
4.3 Modify existing bird-safe design codes.	CDD - Buil.		Nov-19	Bird Safe Glass requirements were adopted by Council on 11/12/2019. Requirements are being implemented for projects submitted on and after January 1, 2020.
4.6 Develop alternative carbon offsets.	CMO	FASD	Dec-19	Analysis of carbon offsets was presented to Council on 12/03/2019. Council approved consideration of carbon offsets as part of a future carbon neutrality plan, but not the purchase of carbon offsets at this time. The carbon neutrality plan, including consideration of carbon offsets, will be presented to Council by 2025.
4.8 Incorporate yearly targets for GHG reduction into ESAP.	CMO		Dec-19	Analysis of annual GHG reduction targets was presented to Council on 12/03/2019. Council voted to maintain official GHG reduction targets at 5-year intervals.
Ongoing Projects				
4.1 Update the Community Tree Master Plan and review existing guiding policies and ordinances in coordination with the update.	CSD	CAO, CDD - Plan.	May-21	Funding available through Council approved Sustainability Action Plan-4. Project will begin in August 2020.
4.2 Consolidate and update existing plans into a comprehensive wildlife and habitat management plan.	CSD		Jul-21	Funds to implement this project have been requested through the FY 2020-21 budget process. Based on funding, the project is scheduled to begin in December 2020 and be complete by July 2021.
4.4 Explore opportunities to build/encourage additional EV charging stations.	CMO	PWD, CDD - Plan.	Jun-21	Staff continues to promote available EV incentive programs to the community. Installation of 10 additional EV chargers at the Community Center will be completed in June. Work toward installing 34 additional chargers in two downtown parking garages was paused due to shelter in place orders. This project will resume in the near future as construction projects are re-started. An EV Action Plan is currently under development.
4.5 Work through Sustainability Action Plan projects.	CMO	PWD, CDD, CSD	Jun-22	The City Council adopted Sustainability Action Plan-4 (SAP-4) in October 2019. This 3-year plan includes multiple projects which will continue to be implemented throughout and beyond the current Council goal cycle. For example, the Municipal Green Building Policy scheduled for Council approval in June accomplishes three projects in SAP-4. Given the resource impacts associated with COVID-19, it may be necessary to defer certain projects within the SAP-4. Staff will provide ongoing status updates to the City Council and/or Council Sustainability Committee.

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<p>4.7 Review and consider minor amendments to Downtown Precise Plan Areas A, G, and H, with the work phased to prioritize preserving the character of the downtown core and preventing, to the extent possible, preemption by State legislation.</p>	CDD - Plan.	CDD - Econ. Dev.	Jun-21	<p>The Council has approved a consultant to perform the Historic District Survey and the City has informed affected property owners about the survey. Based on the Council adopted work plan, staff is working with a consultant to review options for EPC and Council consideration. Next steps include EPC and Council study sessions on the historic survey followed by study sessions on the Precise Plan.</p>
<p>4.9 Implement the Public Services Study actions, including population updates, study of police staffing levels, and Fire Community Risk Assessment.</p>	CMO	PD, FD	Feb-21	<p>The Fire Department has contracted with a consultant to prepare a public safety staffing levels study. The City will discuss the study results and provide an annual update to the City Council on the status of growth toward planning capacity in January 2021.</p> <p>Regarding the Police Department staffing study, based on a variety of factors, including shortcomings from the contracted vendor and drastic changes to police operations into the foreseeable future due to COVID-19, PD has canceled the contract for this work study and recommends removal of project from the work plan.</p>
<p>4.10 Continue to Participate in South Bay Salt Ponds project in conjunction with California State Coastal Commission.</p>	PWD		Jun-21	<p>The City is waiting for submittals from the California State Coastal Conservancy who is the owner of the project.</p>
<p>4.11 Continue to Establish North Bayshore—District Sustainability Performance Measurements.</p>	CDD - Plan.		Jul-21	<p>Data is under review and analysis by CDD and other departments.</p>
<p>4.12 Continue the Greenhouse Gas Reduction Program and Citywide Traffic Model Update.</p>	CDD - Plan./ PWD		Oct-21	<p>This item has been included within the Traffic Model Update as a Future CIP and is a co-managed effort between CDD and PWD. The project has been put on hold due to staffing and workload issues. Staff expects to begin the project at the beginning of 2021 and complete it by October 2021</p>
<p>4.13 Prepare an ordinance to expand firearms prohibition in recreation facilities to all City facilities</p>	CAO	PD	Oct-20	<p>Council provided direction regarding development of an Ordinance at a Study Session in January 2020. Staff expects to bring an Ordinance (or ordinance amendment) to Council in the fall.</p>
<p>4.14 Prepare an ordinance prohibiting the sale of e-vaping and flavored tobacco products citywide.</p>	PD	CAO, CDD	Dec-20	<p>Staff anticipates beginning outreach to impacted businesses during the summer, and bring an Ordinance to the Council for introduction and adoption by the end of the current calendar year.</p>

Projects Unrelated to Major Goals

Project	Lead Dept.	Supp. Dept.	Anticipated Completion Date	Update
Completed Projects				
<p>5.4 Hold a Study Session to identify objectives and resource needs for the City to take a more active role in addressing State and Federal actions that impact local control.</p>	CMO	CDD	Feb-20	Study Session complete. Next steps are projects 5.7 & 5.8
<p>5.6 Continue to work with County and State officials and stakeholders, including business, to explore options to develop regulatory code language addressing location and separation/setback requirements for on-demand mobile fueling that meet the interest of public safety and health.</p>	FD		Dec-19	City Council adopted 2018 International Fire Code (IFC) and 2019 California Fire Code (CFC) at its meeting on 11/12/2019, which includes requirements for On-demand Mobile Fueling Operations in Section 5707 of the 2019 CFC. Location and setback requirements are addressed in the adopted code.
Ongoing Projects				
<p>5.1 Hold a study session and develop a small business strategy. The scope is expanded to include identification of small business supports and other economic development strategies needed for post COVID-19 recovery</p>	CMO, CDD - Ec. Dev.		Oct-20	Current efforts have been focused on COVID-19 Small Business relief programs. Development of a small business strategy and continued programs for small business support are a high priority for COVID-19 recovery. Staff is currently working to hire a consultant and plans to bring a study session for Council review in fall 2020 followed by the first phase of the strategy in October 2020.
<p>5.3 Review and update the park land dedication ordinance.</p>	CSD	CAO, CDD - Plan.	Sep-20	The item was reviewed by City Council in a study session and presented to the PRC. The hearing for the ordinance was delayed to gather more input from the development community. Due to COVID-19, follow-up meetings with developers have taken longer than anticipated. Staff has received initial developer feedback and anticipates bringing this item to Council in the fall.
<p>5.7 Develop and implement an enhanced legislative program</p>	CMO	All	Jun-21	The City’s legislative efforts are currently focused on COVID-19 intergovernmental relations, advocacy for relief resources and strategic communications. With the transition to recovery and with the additional staffing associated with the communications program, staff expects to be able to complete development and begin implementation of an expanded legislative program during FY 2020-21.
<p>5.8 Develop and implement an enhanced communications program</p>	CMO		Jun-21	Council will consider staffing requests for a comprehensive, strategic communications program as part of the proposed budget. In the meantime, the City has greatly enhanced communications during the COVID-19 emergency, supported by staff reassigned from across the organization.

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Proposed New Projects				
Plan, coordinate and oversee recovery planning for the City organization and community.	CMO	All	Jun-21	The City Manager’s Office will facilitate operational planning to transition City services to full functioning and the opening of City facilities in a manner that maintains employee and public health and safety in accordance with public health orders. We will also facilitate and support collaborative efforts with other jurisdictions and engagement with community stakeholders to identify and address opportunities and challenges in Mountain View's path to resilience.
Strategic Planning	CMO	All	Jun-21	The City Manager’s Office will coordinate and oversee development of a strategic plan for the City which would be integrated with the Council’s goal setting process and ongoing operational planning. The strategic plan will be forward looking and ensure the organization’s focus on the highest priorities of the community and the organization, now and into the future.
Temporary closure of Castro Street to support restaurants and downtown recovery from COVID-19	PWD/ CDD	CSD/ PD	Sep-20	This project is proposed to support COVID-19 economic recovery and is anticipated to commence in late June and continue through summer 2020.
City Buildings Workspace Study	PWD	CDD	Dec-20	Phase 1 of this project will focus on evaluating office/work spaces configurations in all City buildings and making recommendations to address COVID-19 safety needs for the next 12 to 18 months. Phase 2 will focus on identifying the long-term space needs for City Hall taking into account the current overcrowded areas and anticipated long-term needs of each department.
Projects Recommended for Deferral				
5.2 Review and update the historic preservation ordinance.	CDD - Plan.	CAO		Given other priorities and the delay in bringing on new staff, recommend deferring the project for the next Council goal-setting cycle.
5.5 Continue to work with the Visual Arts Committee to encourage public art.	CDD - Ec. Dev.			Due to significant workload impacts as a result of COVID-19, staff recommends deferring this item for consideration during the next goal-setting process.