

City of  
**Mountain  
View**

Human Relation Commission  
Public Hearing Item 6.1  
Federal Program Updates and Recommendations  
for FY 2024-25  
October 5, 2023



## Recommendations

- Receive update on items from the FY 2023-24 Annual Action Plan process
- Approve continuing direct allocation for capital projects for FY 2024-25 Annual Action Plan process



## Background

- City of Mountain View is an “entitlement jurisdiction”
- Funds are allocated to public service activities and capital projects
- HRC considers proposed allocations each year and makes funding recommendations to the City Council
- Council-approved Annual Action Plans are submitted typically by May 15 of each year



## Updates - Public Services

- Two-year funding cycle for public service activities (FY 2023-24 and FY 2024-25)
  - NOFA issued prior to first year of funding cycle. No NOFA issued for the second year
- Seven activities approved for funding in the first year. Will receive the same funding in second year (subject to actual CDBG allocation and meeting performance requirements)
- Activities and funding amounts will be included in FY 2024-25 Annual Action Plan and brought to HRC in March 2024 for recommendation to the Council



## Updates and Recommendations - Capital Funds

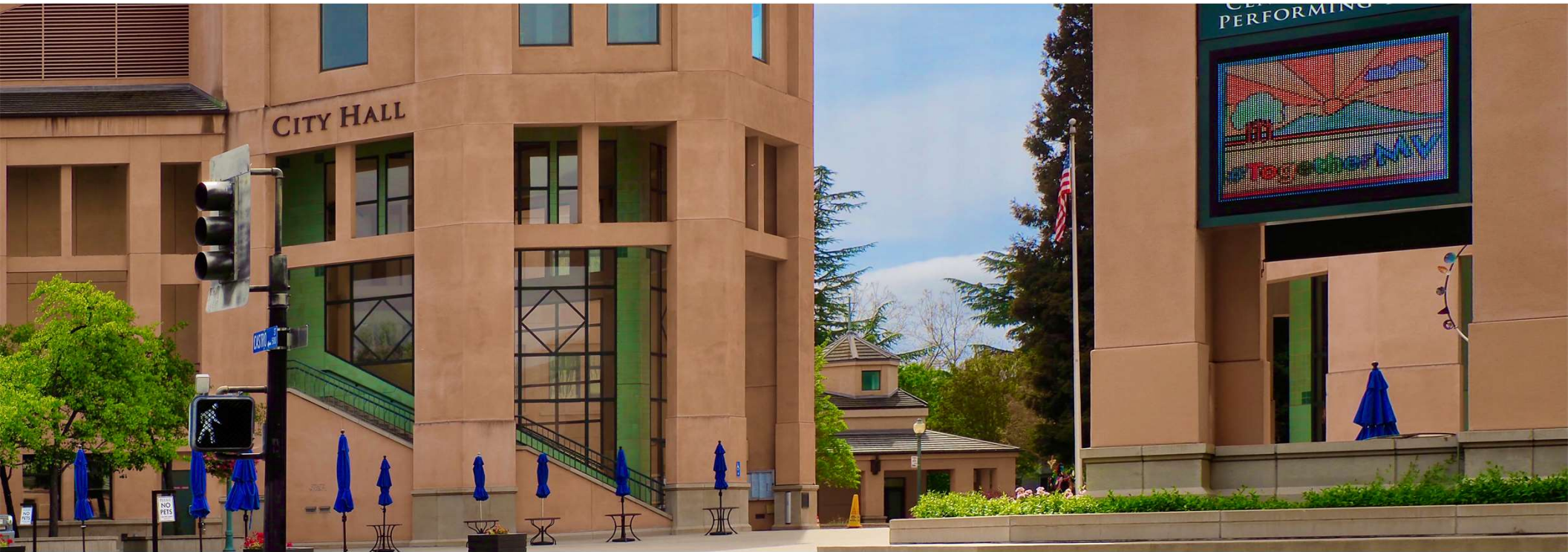
- Difficulty funding capital projects through NOFA process in recent years
  - City's funding allocation is relatively small
  - Various Federal program and reporting requirements
- Direct allocation of CDBG and HOME funding effective approach
  - Allocation of funds to an eligible project
  - Consolidation of CDBG and HOME funding toward a priority capital project
  - Meeting Federal requirements
- Recommendation: Continue direct allocation of capital funds for FY 2024-25 :
  - CDBG and HOME funding for affordable housing projects pipeline
  - CDBG funding to expand minor home repair program



## Recommendation – Capital funding

Does the HRC agree with continuing direct allocation of funding to the City's affordable housing pipeline as well as to the Minor Home Repair program as implemented by RTP?

- In Spring 2024 for FY 2024-25 Annual Action Plan:
  - Final funding amounts for Public service activities
  - Funding recommendations for eligible capital projects including the Affordable housing pipeline and the Minor Home Repair program
- In Fall 2024:
  - Recommendation for providing the HRC more information about NOFA applications in preparation for the next two-year public services funding cycle



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# CDBG and HOME Program Updates

October 5, 2023