

## Fiscal Year 2014-15 Public Service Funding

### 2014-15 CDBG Public Service Agencies

| Agency   | Funding Requested for FY 2013-14 | 2013-14 Funding | Estimated 2014-15 Funding |
|--|----------------------------------|-----------------|---------------------------|
| Community Services Agency – Alpha Omega        | \$5,919                          | \$5,919         | \$5,919                   |
| Community Services Agency – Emergency Services | \$26,754                         | \$26,754        | \$26,754                  |
| Community Services Agency – Senior Services    | \$21,115                         | \$21,115        | \$21,115                  |
| InnVision Shelter Network                      | \$20,000                         | \$8,582         | \$11,212                  |
| Mayview Community Health Center                | \$9,000                          | \$8,295         | \$9,000                   |
| Project Sentinel                               | \$10,000                         | \$8,148         | \$10,000                  |
| Senior Adults Legal Assistance                 | \$6,000                          | \$6,000         | \$6,000                   |
| Silicon Valley Independent Living Center*      | \$5,770                          | \$0             | \$5,000                   |
| Vista*   | \$10,000                         | \$0             | \$5,000                   |
| <b>Total Funding</b>                           |                                  | <b>\$84,813</b> | <b>\$100,000</b>          |

\* These two new agencies were approved for funding in an amount of \$5,000 each, contingent on the availability of program income in excess of the existing agencies funding levels.

### 2014-15 General Fund Public Service Agencies

| Agency   | Funding Requested for FY 2013-14 | 2013-14 Funding  | Estimated 2014-15 Funding |
|--|----------------------------------|------------------|---------------------------|
| Catholic Charities Long-Term Ombudsman Program       | \$8,000                          | \$8,000          | \$8,000                   |
| Community Services Agency's Senior Nutrition Program | \$34,045                         | \$34,045         | \$34,045                  |
| Community School of Music and Arts                   | \$20,000                         | \$17,039         | \$17,039                  |
| Day Worker Center of Mountain View                   | \$10,000                         | \$10,000         | \$10,000                  |
| Junior Achievement                                   | \$5,000                          | \$5,000          | \$5,000                   |
| Mayview Community Health Center                      | \$52,500                         | \$40,150         | \$40,150                  |
| Parents Helping Parents                              | \$5,000                          | \$5,000          | \$5,000                   |
| Project Sentinel Fair Housing Services               | \$20,000                         | \$16,500         | \$16,500                  |
| Santa Clara Family Health Foundation                 | \$12,180                         | \$12,180         | \$12,180                  |
| The Health Trust's Meals on Wheels Program           | \$7,500                          | \$5,000          | \$5,000                   |
| YWCA Domestic Violence Department                    | \$45,500                         | \$35,200         | \$35,200                  |
| <b>Total Funding</b>                                 |                                  | <b>\$183,814</b> | <b>\$188,114</b>          |