

FISCAL YEAR 2017-18  
Funding of Nonprofit Agencies

<u>AGENCY</u>	<u>2016-17 Adopted</u>	<u>2017-18 Requested</u>	<u>2017-18 Adopted (a)</u>
<u>General Fund Funded</u>			
Catholic Charities- Long-Term Care Ombudsman Program	\$ 8,000	10,000	8,000
Community School of Music & Arts- Art & Music Programs for Youth	15,490	28,000	15,490
CSA- Homelessness Prevention/Homeless Services	5,000 (b)	5,000	5,000 (b)
CSA- Senior Nutrition Program	33,054	34,330	33,054
Day Worker Center- Services for Day Workers	20,000 (c)	20,000	20,000 (c)
Healthier Kids Foundation- Community Outreach Program	12,180	12,180	12,180
Junior Achievement- Vision Screenings for Low-Income Children	5,000	7,500	5,000
LifeMoves- Shelter & Outreach Services for Homeless	5,000 (b)	5,000	5,000 (b)
MayView Community Health Center- Healthcare for Low-Income Households	41,500 (c)	50,000	50,000 (c)
Parents Helping Parents, Inc.- Services for Families with Special Needs Children	5,000	5,000	5,000
The Health Trust- Meals on Wheels Program	5,000 (c)	50,000	25,000 (c)
YWCA/Maitri- Housing and Services for Domestic Violence Victims	37,000 (c)	40,000	37,000 (c)
General Fund Total	<u>\$ 192,224</u>	<u>267,010</u>	<u>220,724</u>
<u>CDBG Funded:</u>			
	(d)		
Child Advocates of Silicon Valley	\$ 9,249	15,000	14,832
CSA- Homelessness Prevention/Homeless Services	5,474	28,112	27,798
CSA - Emergency Assistance	24,019	0 (e)	0 (e)
CSA- Senior Services Program	18,821	20,906	20,672
LifeMoves- Shelter & Outreach Services for Homeless	18,499	20,000	9,776
MayView Community Health Center	7,789	0	0
Senior Adults Legal Assistance	5,549	7,000	6,922
Silicon Valley Independent Living Center (SVILC)- Housing-Related Assistance for the Disabled	0	5,028	5,000
Vista- Support Services for Blind & Visually Impaired Persons	0	15,500	5,000
CDBG Total	<u>\$ 89,400</u>	<u>111,546</u>	<u>90,000</u>

(a) Approved at the May 2, 2017 CDBG Public Hearing, first year of funding cycle.

(b) Funded from General Housing (Boomerang) Fund.

(c) Includes partial limited-period funding.

(d) Funding adjusted from FY15-16 Adopted Budget based on FY16-17 program income.

(e) Combined with Homelessness Prevention/Homeless Service.

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Funding of Nonprofit Agencies  
(Continued)

<u>AGENCY</u>	<u>2016-17</u> <u>Adopted</u>	<u>2017-18</u> <u>Adopted</u>
<u>Other Non-Profit Agencies - not requested by an agency during CDBG Public Hearing</u>		
211 SCC United Way Silicon Valley	\$ 2,500	2,500
Community Health Awareness Council	94,793	104,273
Community School of Music & Arts		
Art4Schools	52,259	52,259
Music4Schools	24,800	24,800
Friends of Caltrain- Education Services Only	5,000	5,000
Housing Trust	150,000 (f)	150,000 (f)
Joint Venture: Silicon Valley	20,000 (g)	20,000 (g)
Police Activities League (MVPAL)	5,000	5,000
Project Sentinel - Fair Housing Services	25,000	25,000
Project Sentinel - Mediation Program	91,944	91,944
Youth Sports Fee Waiver	<u>2,000</u>	<u>2,000</u>
Total Other Non-Profit Funding	<u>\$ 473,296</u>	<u>482,776</u>

(f) Funded by the Below Market Rate Housing Fund.

(g) Funded by the Shoreline Regional Park Community Fund.