



**DATE:** November 7, 2017

**CATEGORY:** Consent

**DEPT.:** Police

**TITLE:** **Increase Appropriations in the Police Department for AB 109 Funds Received from Santa Clara County**

### **RECOMMENDATION**

Increase appropriations by \$51,000 in the Police Department, General Operating Fund, for funds received on August 15, 2017 from Santa Clara County for Mountain View's share of the State-allocated Assembly Bill 109 funding. (Five votes required)

### **BACKGROUND**

In an effort to reduce the number of offenders incarcerated in our State prison system and assist in alleviating the State's financial burden, the Public Safety Realignment Act (Assembly Bill 109) was signed into law on April 4, 2011. Subsequently, on June 30, 2011, Assembly Bill (AB) 117 was signed by the Governor further outlining the provisions of realignment. AB 109 and AB 117 shift the responsibility of supervising certain lower-level offenders being released from State custody back to their county of legal residence for supervision by a county agency. Additionally, this legislation changes the Penal Code and sentencing laws to keep these offenders from being committed to State prison.

To support the Realignment Act, Chapter 11 of the Budget Act of 2015 allocates State funds to frontline law enforcement activities and provides that these funds shall be made available for city law enforcement agencies for the purpose of increasing public safety outcomes. These funds are passed through to local jurisdictions from the State and the City received \$103,696 in Fiscal Year 2015-16 and \$92,666 in Fiscal Year 2016-17. Funds related to the Realignment Act continue to be reduced by the State legislature, and it is anticipated the funding will be eliminated in the State's budget next fiscal year.

### **ANALYSIS**

The City of Mountain View has received \$61,000 of these funds in the current fiscal year. However, \$10,000 is currently included in the Adopted Budget. Therefore, staff is

requesting \$51,000 in increased appropriations. The Police Department will utilize these funds to enhance public safety in accordance with the Act, and requests to expend these funds will be made in accordance with the City's purchasing policies.

**FISCAL IMPACT**

The City of Mountain View has been allocated \$61,000 by Santa Clara County, of which \$10,000 is currently included in the Adopted Budget. The increase in appropriation of \$51,000 would have no net effect to the operating balance. If the increase in appropriation is not approved, the operating balance would be \$51,000 greater.

**ALTERNATIVE**

Decline to accept the allocated funds.

**PUBLIC NOTICING** – Agenda posting.

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