

Proposed FY 2018-19 and Planned FY 2019-20 through FY 2022-23 Discretionary Projects

(in thousands of dollars)

Brief descriptions and funding sources for the projects below are provided on the pages indicated.

Proj. No.	Discretionary Projects	Budget			
		2018-19	2019-20		
20-xx	Stierlin Road Bicycle and Pedestrian Improvements, Construction		2,850		
19-38	City Hall Remodel - 2nd Floor	600			
19-39	Interceptor Force Trunk Main Rehabilitation, Construction, Phase II (PS to MH)	1,500			
19-40	Shorebird Way & Charleston Road Recycled Water Extension & Water System Improvements, Construction	1,580			
20-xx	Latham/Church Bike Boulevard, Castro St/Highway 237 AND Showers Dr/Escuela Ave, Design and Construction (Phase I)		710		
19-41	Water & Sewer Main Replacement Crossing Hwy 101 at Two Locations (South of Shoreline), Construction	8,000			
20-xx	Police/Fire Administration Building Expansion, Design		2,000		
19-42	Well Abandonment (10 and 17) and Well Siting Study	650			
19-43	2018/19 City Bridges and Culverts Structural Inspection and Repairs	230			
19-44	Leong Drive Water and Sewer Main Replacement, Construction	8,500			
19-45	Solid Waste Agreement, Phase II	310			
19-46	Upgrades to Irrigation Pump Station, Phase I	130			
19-47	Amphitheatre Pump Station, Evaluation and Repair	290			
19-48	Long Term Sewage Pump Station Repairs	1,500			
19-49	San Antonio Area Sewer Improvements, Construction	2,030			
19-50	Water System Operations Study and Transmission Main Condition Assessment	330			
19-51	Police Parking Lot Expansion	725			
19-52	Street Reconstruction Project (Street TBD)	1,000			
19-53	Cross Culvert Removal and Storm Drain Extensions	500			
19-54	Crosswalk Improvements	300			
19-55	Citywide Trash Capture, Phase II	2,110			
19-56	South Whisman Area Park, Construction	4,860			
19-57	Traffic Operations Center Feasibility Study	160			
20-xx	El Monte Corridor Study		100		
19-58	Mountain View Center for the Performing Arts SecondStage	3,560			
20-xx	Stevens Creek Trail Extension from Dale/Heatherstone Way to West Remington Drive, Design		2,000		
20-xx	400 San Antonio Road - New Mini Park		1,750		