

**DATE:** June 12, 2018

**CATEGORY:** Consent

**DEPT.:** Public Works

TITLE: City Hall Remodel – Finance, Public

Works, and Community

Development, Project 16-64 – Accept

Construction

### **RECOMMENDATION**

Accept City Hall Remodel—Finance, Public Works, and Community Development, Project 16-64, and authorize the final contract payment.

#### **BACKGROUND**

On December 13, 2016, the City Council approved plans and specifications for remodeling of the reception areas in the Finance and Administrative Services (FASD), Public Works, and Community Development Departments, Project 16-64, and authorized award of the construction contract if the low bid was within the project budget. The contract was awarded to Southland Construction Management, Inc. at the low bid price of \$575,000, which included a \$64,711 construction contingency. The project installed card key access and security glass partitions in the FASD and Public Works reception areas, added seven workstations in the Community Development Department, and expanded the building inspectors' work area.

### **ANALYSIS**

The final construction cost of \$562,323 is within the construction contract of \$575,000 and included change orders totaling \$52,034 for glass partition, cabinets/shelves, fire sprinkler and fabric panel revisions. All work has been completed in accordance with the plans and specifications.

# **FISCAL IMPACT**

City Hall Remodel, Project 16-64, is funded with \$500,000 from the Construction and Conveyance Tax Fund and \$1,500,000 from the Development Services Fund for total funding of \$2,000,000. The total project expenditure is approximately \$900,000,

including construction, design, project management and other costs. Remaining funds will be expended for other City Hall remodel work.

### <u>ALTERNATIVES</u>

Determine that the improvements have not been completed in conformance with City standards and decline to accept the improvements until they are completed to the satisfaction of the Council.

## **PUBLIC NOTICING**

Agenda posting.

Prepared by: Approved by:

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TS/4/CAM 943-06-12-18CR-E

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