

Proposed Roll Forward
FY 2020-21 Discretionary Projects
(in thousands of dollars)

Project No.	Discretionary Projects	Budget
21-xx	Pedestrian Master Plan Update	330
21-xx	Bicycle/Pedestrian Improvements (Location TBD)	300
21-xx	El Monte Corridor Improvements, Design and Construction	1,630
21-xx	2020/21 City Bridges and Culverts Structural Inspection and Repairs	170
21-xx	Street Reconstruction Project	2,200
21-xx	Grant Road and Sleeper Avenue Intersection Improvements, Design and Construction	750
21-xx	Project Management Database	250
21-xx	California Street (West) Complete Street Improvements, Pilot	760
21-xx	Transit Center Grade Separation and Access Project, Final Design	1,200
21-xx	Center for the Performing Arts Sound System, Phase II	800
21-xx	South Whisman Park, Construction	2,456
21-xx	Sand Volleyball Court at Sylvan Park	370
21-xx	Sylvan Park Trellis Replacement	600
21-xx	Sailing Lake Access Road Improvements, Construction	1,000
21-xx	Whisman Pump Station Engineering Study	175
Total: Discretionary Projects		\$ 12,991