

Estimated Cost of Annual Permit Alternatives Using Hypothetical Zone

Alternative No.	Type of Cost Recovery	Estimated Cost of Annual Residential Or Guest Permit	City Subsidy
1.	Full cost recovery, not including the cost of enforcement vehicles and signage.	\$108	\$153,500 start-up costs
2.	Full cost recovery, including cost of enforcement vehicles and signage.	\$123	-0-
3.	50% cost recovery, not including the cost of enforcement vehicles and signage.	\$54	\$153,500 start-up costs and \$105,000 annually
4.	50% cost recovery, including cost of enforcement vehicles and signage.	\$62	\$120,350 annually
5.	30% cost recovery, not including the cost of enforcement vehicles and signage.	\$32	\$153,500 start-up costs and \$147,000 annually
6.	30% cost recovery, including cost of enforcement vehicles and signage.	\$37	\$168,500 annually