

2023 2024 2025  
Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3+

PRIORITY A															
#	Project	Status	Priority	Timing									Lead	Supporting	Related Plans/Initiatives
A1	Review and update the Gatekeeper process	New	A										CDD		Housing Element
A2	Place a measure on the 2024 ballot to amend the City Charter	New	A										CAO/CCO	CMO	
A3	Explore the feasibility of a potential 2024 revenue measure	New	A										CMO	FASD	
A4	Update the Race, Equity, and Inclusion Action Plan	New	A										CMO		
A5	Review and update the Shoreline Community Shoreline Area Plan	New	A	→									CMO	PWD, CDD, CSD, CAO	
A6	Implement Displacement Response Strategy actions	New	A										CDD	CAO	Housing Element
A7	Bring the Local Road Safety/Vision Zero Action Plan to Council for adoption	New	A	→									PWD		Vision Zero Policy
A8	Expand the Safe Routes to School program	New	A	→									PWD	PD	SAP-4
A9	Develop a Citywide Decarbonization Plan (transitioning from SAP-4)	New	A										CMO	PWD	SAP-4
A10	Implement strategies for a vibrant Downtown, including the Castro Pedestrian Mall	New	A										CDD/CSD	PWD	Economic Vitality Strategy
A11	Complete a Cost Allocation Plan and Master Fee Study	New	A										FASD	All	
A12	Develop a Homelessness Response Strategy	In Progress	A	→									CMO	CDD, CSD, PD	
A13	Negotiate a Community Workforce Agreement	In Progress	A	→									PWD	CAO, CMO	
A14	Develop a Moffett Boulevard Precise Plan	In Progress	A										CDD	PWD, CAO	Housing Element
A15	Adopt a Citywide Transportation Demand Management Ordinance	In Progress	A	→									PWD	CDD, CAO	SAP-4
A16	Develop a City Active Transportation Plan	In Progress	A	→									PWD	CSD	SAP-4
A17	Develop a Parks and Recreation Strategic Plan	In Progress	A	→									CSD		
A18	Implement an online permitting system	In Progress	A	→									IT	CDD, PWD, FD	Matrix Study, Housing Element
A19	Develop a Biodiversity Strategy	In Progress	A	→									CSD		Urban Forest Plan
A20	Update the Community Tree Master Plan to create an Urban Forest Plan	Not Yet Started	A										CSD		Biodiversity Strategy

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PRIORITY B																
#	Project	Status	Priority	Timing									Lead	Supporting	Other Plans/Initiatives	
B21	Work on the Stevens Creek Trail extension	New	B										→	PWD	CSD	CIP, SAP-4, AccessMV
B23	Develop a Dark Skies ordinance	New	B										→	CDD/CSD	PWD	Biodiversity Strategy
B23	Develop an ordinance to ban vaping sales citywide	New	B											PD	CAO	
B24	Develop a comprehensive citywide storefront activation program	New	B											CDD		Economic Vitality Strategy
B25	Explore implementing a downtown office cap on new development	New	B											CDD		
B26	Develop comprehensive updates to the Downtown Precise Plan	New	B											CDD	PWD, CAO	
B27	Complete a Climate Change Vulnerability Assessment	New	B											CMO		
B28	Implement the Economic Vitality Strategy	New	B										→	CDD		
B29	Explore expanding access to broadband	In Progress	B	→										CMO	PWD, IT	
B30	Propose revisions to R3 zoning standards	In Progress	B	→										CDD		Housing Element
B31	Develop a strategy to facilitate low- and middle-income home ownership	In Progress	B											CDD	CAO	Affordable Housing Plan
B32	Facilitate affordable housing development at the VTA Evelyn Site	In Progress	B	→									→	CDD	PWD, CAO	Affordable Housing Plan
B33	Design and construct the Castro Grade Separation project	In Progress	B	→										PWD		Transit Center Master Plan
B34	Review and update the historic preservation ordinance	In Progress	B	→										CDD	CAO	
B35	Prepare the Citywide Travel Demand Update	Not Yet Started	B											PWD	CMO	SAP-4
B36	Conduct a Public Services Study	Not Yet Started	B											CMO		

Strategic Priority Color Coding Key: Community for All Intentional Development & Housing Mobility & Connectivity Sustainability & Climate Resiliency Livability & Quality of Life Economic Vitality Organizational Strength & Good Governance

PRIORITY C							
#	Project	Status	Priority	Timing	Lead	Supporting	Other Plans/Initiatives
C37	Conduct a holistic citywide review of parking regulations	New	C	Projects in Category C will be worked on as time and resources allow and do not have an anticipated project timeline.	PWD		
C38	Explore strategies for enhancing childcare options	New	C		CMO	CSD, CDD	
C39	Consider revitalization of Gateway Park	New	C		CSD	PWD	
C40	Review and make periodic amendments to the Municipal Code in a phased approach to remove contradictory, unenforceable, or otherwise outdated sections	New	C		CAO		
C41	Develop guidelines for micromobility, including a scooter share pilot	New	C		PWD	CSD	SAP-4

**Not Recommended for FY 23-25 Council Work Plan**  
Develop strategies for residents in market-rate rental units