

CITY OF MOUNTAIN VIEW
RESOLUTION NO.
SERIES 2019

A RESOLUTION AMENDING
THE CITY OF MOUNTAIN VIEW MASTER FEE SCHEDULE

WHEREAS, staff has reviewed and analyzed the cost of providing various City services and allocated overhead costs throughout City departments; and

WHEREAS, the utility rate adjustments for Fiscal Year 2019-20 subject to Proposition 218 are within the previously adopted schedule of fees and pass-through inflationary adjustments approved at the public hearings held on June 21, 2016 for water and wastewater rates and on June 19, 2018 for trash and recycling rates in which there was no majority protest; and

WHEREAS, the City seeks to achieve and maintain financial stability through reasonable cost recovery, where appropriate, to allow the City to continue to provide cost-effective services;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Mountain View that the following fees are hereby adopted as set forth in the schedules attached hereto and incorporated into the Master Fee Schedule as:

- Exhibit A: Fee Schedule for City Attorney's Office as revised June 2019, to become effective on July 1, 2019, or such other date as detailed in the exhibit.
- Exhibit B: Fee Schedule for City Clerk's Office as revised June 2019, to become effective on July 1, 2019, or such other date as detailed in the exhibit.
- Exhibit C: Fee Schedule for Community Development Department as revised June 2019, to become effective on July 1, 2019, or such other date as detailed in the exhibit.
- Exhibit D: Fee Schedule for Community Services Department as revised June 2019, to become effective on July 1, 2019, or such other date as detailed in the exhibit.
- Exhibit E: Fee Schedule for Finance and Administrative Services Department as revised June 2019, to become effective on July 1, 2019, or such other date as detailed in the exhibit.

Exhibit F: Fee Schedule for Fire Department as revised June 2019, to become effective on July 1, 2019 or such other date as detailed in the exhibit.

Exhibit G: Fee Schedule for Library Services Department as revised June 2019, to become effective on July 1, 2019, or such other date as detailed in the exhibit.

Exhibit H: Fee Schedule for Police Department as revised June 2019, to become effective on July 1, 2019, or such other date as detailed in the exhibit.

Exhibit I: Fee Schedule for Public Works Department as revised June 2019, to become effective on July 1, 2019, or such other date as detailed in the exhibit.

Exhibit J: Fee Schedule for Utility Services as revised June 2019, to become effective on July 1, 2019, or such other date as detailed in the exhibit.

Amend the City's Master Fee Schedule to reflect the Fiscal Year 2019-20 Rental Housing Fee as adopted by the Rental Housing Committee.

SN/5/RESO
541-06-18-19r

- Exhibits: A. Fee Schedule – City Attorney's Office
B. Fee Schedule – City Clerk's Office
C. Fee Schedule – Community Development Department
D. Fee Schedule – Community Services Department
E. Fee Schedule – Finance and Administrative Services Department
F. Fee Schedule – Fire Department
G. Fee Schedule – Library Services Department
H. Fee Schedule – Police Department
I. Fee Schedule – Public Works Department
J. Fee Schedule – Utility Services

FEE SCHEDULE – CITY ATTORNEY’S OFFICE

Exhibit A

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Proposed	Fee Basis	Effective Date
		Code Compliance Inspection	\$105.00	\$113.00	Hour (4-hour min.)	7/1/19
		Development Agreement	\$195.00	\$205.00	Hour	7/1/19
		Document Review for CC&Rs, Easements, and Other Documents Related to Permits, Licenses, etc.:				
	36.54.30 36.56.15	Additional Review	\$170.00	\$179.00	Hour	7/1/19
	36.54.30 36.56.15	Mixed Product/Use	\$849.00	\$897.00	Initial 5 Hours	7/1/19
	36.54.30 36.56.15	Uniform Product/Use	\$425.00	\$448.00	Initial 2.5 Hours	7/1/19

FEE SCHEDULE – CITY CLERK’S OFFICE

Exhibit B

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Proposed	Fee Basis	Effective Date
Family Code 400 <i>et seq.</i>		Marriage Officiant: On-Site Off-Site	\$66.00 \$199.00	Eliminate Eliminate		7/1/19 7/1/19

FEE SCHEDULE – COMMUNITY DEVELOPMENT DEPARTMENT

Exhibit C

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Proposed	Fee Basis	Effective Date
		<u>PARKING</u>				
	Reso 14763; 18082 Downtown Precise Plan Table II-2	Parking In-Lieu: New Construction ¹	\$51,707.00	\$52,140.00	Space	7/1/19
	19.92.1; Reso 17820	Change of Use ¹	\$25,853.00	\$26,070.00	Space	7/1/19
		Parking Permits: ²				
		Downtown Parking Annual ³	\$346.00	\$362.00	Space	1/1/20
		Daily	\$115.00	\$120.00	25 Daily Permits	1/1/20
		Monthly ³	\$58.00	\$61.00	Space	1/1/20
		Quarterly ³	\$115.00	\$120.00	Space	1/1/20
		<u>PLANNING</u>				
	36.40.55.b Reso 16666	Housing: Housing Impact ² Commercial/Entertainment/ Hotel/Retail				
		First 25,000 square feet	\$1.46	\$1.52	Net New Square Foot	8/18/19
		25,000+ square feet	\$2.91	\$3.02	Net New Square Foot	8/18/19
	36.40.55.b Reso 16666, 17938	High-Tech/Industrial/ Office				
		First 10,000 square feet	\$13.60	\$14.13	Net Square Foot	8/18/19
		10,000+ square feet	\$27.19	\$28.25	Net Square Foot	8/18/19
	Reso 17748, 17937	Rental Housing Impact ²	\$18.49	\$19.21	Net New Habitable Square Foot	8/18/19

FEE SCHEDULE – COMMUNITY DEVELOPMENT DEPARTMENT

Exhibit C

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Proposed	Fee Basis	Effective Date
GC 66000	Reso 18029	North Bayshore Development Impact: Hotel ⁴ Transportation	\$2,102.00	\$2,155.00	Per Guest Room	8/18/19
GC 66000	Reso 18029	Water	\$4,129.00	\$4,232.00	Per Guest Room	8/18/19
GC 66000	Reso 18029	Sewer	\$743.00	\$762.00	Per Guest Room	8/18/19
GC 66000	Reso 18029	Office/R&D ⁴ Transportation	\$23.61	\$24.20	Per Square Foot Net New Gross Floor Area	8/18/19
GC 66000	Reso 18029	Water	\$6.67	\$6.84	Per Square Foot Net New Gross Floor Area	8/18/19
GC 66000	Reso 18029	Sewer	\$1.24	\$1.27	Per Square Foot Net New Gross Floor Area	8/18/19
GC 66000	Reso 18029	Retail ⁴ Transportation	\$2.47	\$2.53	Per Square Foot Net New Gross Floor Area	8/18/19
GC 66000	Reso 18029	Sewer	\$0.83	\$0.85	Per Square Foot Net New Gross Floor Area	8/18/19

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1. Previously authorized by City Council to be modified annually by the December 31 Engineering New Record Construction Cost Index (ENR-CCI).
 2. Previously authorized by City Council to be modified annually by the prior year Consumer Price Increase as part of the annual budget process.
 3. For Fiscal Year 2019-20 permit cycles beginning on or after January 1, 2020 regardless of payment date.
 4. Previously authorized by City Council to be modified annually by the June 30 ENR-CCI as part of the annual budget process.

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit D

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Proposed	Fee Basis	Effective Date
		<u>CENTER FOR THE PERFORMING ARTS</u>				
	38.101; CP H-5	<u>Home Company</u>				
		Café	\$45.00	Eliminate		7/1/19
		Dressing Rooms/Green Room	\$160.00	\$175.00	Day (includes overnight)	7/1/19
			\$1,130.00	\$1,175.00	Week (7 days)	7/1/19
		Lobby	\$60.00	\$75.00	Hour	7/1/19
		MainStage: Weekend				
		8 Hours/1 Ticketed Performance	\$925.00 or % of gross	\$975.00 or % of gross	Event	7/1/19
		8 Hours/1 Nonticketed Performance	\$1,525.00 (inc \$600 FUF)	\$1,600.00 (inc \$600 FUF)	Event	7/1/19
		Event Additional Hours	\$75.00	\$80.00	Hour	7/1/19
		Nonevent/Technical/Rehearsal	\$75.00	\$80.00	Hour	7/1/19
		Weekday				
		8 Hours/1 Ticketed Performance	\$600.00 or % of gross	\$625.00 or % of gross	Event	7/1/19
		8 Hours/1 Nonticketed Performance	\$1,200.00 (inc \$600 FUF)	\$1,250.00 (inc \$600 FUF)	Event	7/1/19
		Event Additional Hours	\$75.00	\$80.00	Hour	7/1/19
		Nonevent/Technical/Rehearsal	\$75.00	\$80.00	Hour	7/1/19
		ParkStage:				
		8 Hours/1 Ticketed Performance	\$185.00 or % of gross	\$200.00 or % of gross	Event	7/1/19
		8 Hours/1 Nonticketed Performance	\$185.00	\$200.00	Event	7/1/19
		Event Additional Hours	\$19.00	\$20.00	Hour	7/1/19
		Nonevent/Technical/Rehearsal	\$19.00	\$20.00	Hour	7/1/19
		Scene Shop/Storage	\$45.00	\$50.00	Hour	7/1/19
			\$485.00	\$510.00	Day (includes overnight)	7/1/19
			\$3,400.00	\$3,575.00	Week (7 days)	7/1/19
		SecondStage:				
		8 Hours/1 Ticketed Performance	\$185.00 or % of gross	\$200.00 or % of gross	Event	7/1/19
		8 Hours/1 Nonticketed Performance	\$335.00 (inc \$150 FUF)	\$350.00 (inc \$150 FUF)	Event	7/1/19
		Event Additional Hours	\$19.00	\$20.00	Hour	7/1/19

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit D

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Proposed	Fee Basis	Effective Date
		Meeting (M-F 8 a.m.-5 p.m.; 1-hour increments, no min; no Tech or Front of House Services)	\$19.00	\$20.00	Hour	7/1/19
		Nonevent/Technical/Rehearsal (weekend and weekday)	\$19.00	\$20.00	Hour	7/1/19
	38.101; CP H-5	<u>All Nonprofit (501(c)(3))</u>				
		Café	\$45.00	Eliminate		7/1/19
		Dressing Rooms/Green Room	\$160.00	\$175.00	Day (includes overnight)	7/1/19
			\$1,130.00	\$1,175.00	Week (7 days)	7/1/19
		Lobby	\$60.00	\$75.00	Hour	7/1/19
		MainStage: Weekend				
		8 Hours/1 Ticketed Performance	\$1,575.00 or 5%-20% of gross	\$1,650.00 or 5%-20% of gross	Event	7/1/19
		8 Hours/1 Nonticketed Performance	\$2,175.00	\$2,275.00	Event	7/1/19
		Event Additional Hours	\$155.00	\$175.00	Hour	7/1/19
		Nonevent/Technical/Rehearsal	\$155.00	\$175.00	Hour	7/1/19
		Weekday				
		8 Hours/1 Ticketed Performance	\$1,275.00 or 5%-20% of gross	\$1,350.00 or 5%-20% of gross	Event	7/1/19
		8 Hours/1 Nonticketed Performance	\$1,875.00	\$1,975.00	Event	7/1/19
		Event Additional Hours	\$125.00	\$130.00	Hour	7/1/19
		Nonevent/Technical/Rehearsal	\$125.00	\$130.00	Hour	7/1/19
		ParkStage:				
		8 Hours/1 Ticketed Performance	\$375.00 or 5%-20% of gross	\$400.00 or 5%-20% of gross	Event	7/1/19
		8 Hours/1 Nonticketed Performance	\$375.00	\$400.00	Event	7/1/19
		Event Additional Hours	\$40.00	\$45.00	Hour	7/1/19
		Nonevent/Technical/Rehearsal	\$40.00	\$45.00	Hour	7/1/19
		Rehearsal Studio:				
		Meeting (M-F 8 a.m.-5 p.m.; 1-hour increments, no min; no Tech or Front of House Services)	\$25.00	\$30.00	Hour	7/1/19
		Standard Meeting	\$25.00	\$30.00	Hour	7/1/19

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit D

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Proposed	Fee Basis	Effective Date
		Scene Shop/Storage	\$45.00 \$485.00 \$3,400.00	\$50.00 \$510.00 \$3,575.00	Hour Day (includes overnight) Week (7 days)	7/1/19 7/1/19 7/1/19
		SecondStage: 8 Hours/1 Ticketed Performance	\$375.00 or 5%-20% of gross	\$400.00 or 5%-20% of gross	Event	7/1/19
		8 Hours/1 Nonticketed Performance	\$525.00 (inc \$150 FUF)	\$550.00 (inc \$150 FUF)	Event	7/1/19
		Event/Additional Hours	\$40.00	\$45.00	Hour	7/1/19
		Meeting (M-F 8 a.m.-5 p.m.; 1-hour increments, no min; no Tech or Front of House Services)	\$40.00	\$45.00	Hour	7/1/19
		Nonevent/Technical/Rehearsal	\$40.00	\$45.00	Hour	7/1/19
	38.101; CP H-5	<u>All Commercial</u>				
		Café	\$80.00	Eliminate		7/1/19
		Dressing Rooms/Green Room	\$35.00 \$375.00 \$2,645.00	\$40.00 \$400.00 \$2,775.00	Hour Day (includes overnight) Week (7 days)	7/1/19 7/1/19 7/1/19
		Lobby	\$165.00	\$175.00	Hour	7/1/19
		Lobby (if Stage also rented)	\$125.00	\$130.00	Hour	7/1/19
		MainStage: 8 Hours/1 Ticketed Performance	\$1,825.00 + 15%-20% of gross	\$1,925.00 + 15%-20% of gross	Event	7/1/19
		8 Hours/1 Nonticketed Performance	\$2,825.00 (inc \$1,000 FUF)	\$2,975.00 (inc \$1,000 FUF)	Event	7/1/19
		Event Additional Hours	\$180.00	\$200.00	Hour	7/1/19
		Nonevent/Technical/Rehearsal	\$180.00	\$200.00	Hour	7/1/19
		ParkStage: 8 Hours/1 Ticketed Performance	\$900.00 + 15%-50% of gross	\$950.00 + 15%-50% of gross	Event	7/1/19
		8 Hours/1 Nonticketed Performance	\$900.00	\$950.00	Event	7/1/19
		Event Additional Hours	\$90.00	\$100.00	Hour	7/1/19
		Nonevent/Technical/Rehearsal	\$90.00	\$100.00	Hour	7/1/19

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit D

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Proposed	Fee Basis	Effective Date
		Rehearsal Studio: Meeting (M-F 8 a.m.-5 p.m.; 1-hour increments, no min; no Tech or Front of House Services)	\$75.00	\$80.00	Hour	7/1/19
		Standard Meeting	\$75.00	\$85.00	Hour	7/1/19
		Scene Shop/Storage	\$80.00	\$85.00	Hour	7/1/19
			\$860.00	\$900.00	Day (includes overnight)	7/1/19
			\$6,045.00	\$6,350.00	Week (7 days)	7/1/19
		SecondStage: 8 Hours/1 Ticketed Performance	\$900.00 + 15%-50% of gross	\$950.00 + 15%-50% of gross	Event	7/1/19
		8 Hours/1 Nonticketed Performance	\$1,050.00 (inc \$150 FUF)	\$1,100.00 (inc \$150 FUF)	Event	7/1/19
		Event Additional Hours	\$90.00	\$100.00	Hour	7/1/19
		Meeting (M-F 8 a.m.-5 p.m.; 1-hour increments, no min; no Tech or Front of House Services)	\$90.00	\$100.00	Hour	7/1/19
		Nonevent/Technical/Rehearsal	\$90.00	\$100.00	Hour	7/1/19
		<u>Technical Services</u>				
	38.101; CP H-5	Dance Floor:				
		MainStage	\$80.00 (incl. tape)	\$85.00 (incl. tape)	Performance or Rehearsal	7/1/19
		SecondStage	\$40.00 (incl. tape)	\$45.00 (incl. tape)	Performance or Rehearsal	7/1/19
	38.101; CP H-5	Follow Spot	\$7.00	\$7.50	Follow Spot/ Performance or Rehearsal	7/1/19
	38.100;	Plaza Audio System ¹	NA	\$1,000.00	Full System/ Performance or Rehearsal	7/1/19
	38.100	Video Projector Rental: MainStage	\$100.00	\$105.00	Per Use	7/1/19
		SecondStage	\$50.00	\$55.00	Per Use	7/1/19
	38.100	Wireless Headset	\$2.50	\$3.00	Headset/Per formance or Rehearsal	7/1/19
	38.100	Wireless Microphone	\$8.50	\$9.00	Microphone/ Performance or Rehearsal	7/1/19

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit D

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Proposed	Fee Basis	Effective Date
	38.8	<u>RECREATION</u>				
		Aquatics: Aquatics classes (Aquacize, Aquatic Fitness, Deep Water Exercise)				
		Adults (R)	\$6.00	\$6.75	Class	7/1/19
		Adults (NR)	\$7.50	\$8.25	Class	7/1/19
		Seniors (R)	\$3.00	\$3.50	Class	7/1/19
		Seniors (NR)	\$4.00	\$4.50	Class	7/1/19
		Lap Swim Day Pass (R)	\$5.00	\$6.00	Day	7/1/19
		Lap Swim Day Pass (NR)	\$6.00	\$7.00	Day	7/1/19
		Lap Swim Pass (R) (25 swims)	\$90.00	\$99.00	Pass	7/1/19
		Lap Swim Pass (NR) (25 swims)	\$113.00	\$124.00	Pass	7/1/19
		Lap Swim Pass Sr (R) (25 swims)	\$31.00	\$34.00	Pass	7/1/19
		Lap Swim Pass Sr (NR) (25 swims)	\$39.00	\$43.00	Pass	7/1/19
		Lessons/Classes: Youth and Adults:				
		Group (R)	\$7.50	\$8.25	½ Hour	7/1/19
		Group (NR)	\$9.50	\$10.50	½ Hour	7/1/19
		Private (R)	\$26.00	\$29.00	½ Hour	7/1/19
		Private (NR)	\$33.00	\$36.00	½ Hour	7/1/19
		Pool Rental:				
		Pool (R)	\$129.00+	\$142.00+	Hour	7/1/19
			Lifeguards	Lifeguards		
		Pool (NR)	\$161.00+	\$177.00+	Hour	7/1/19
			Lifeguards	Lifeguards		
		Recreation Swim Day Pass:				
		Adults (R)	\$4.00	\$5.00	Day	7/1/19
		Adults (NR)	\$5.00	\$6.00	Day	7/1/19
		Child (R)	\$3.00	\$4.00	Day	7/1/19
		Child (NR)	\$4.00	\$5.00	Day	7/1/19
		Family (R)	\$10.00	\$11.00	Day	7/1/19
		Family (NR)	\$18.00	\$20.00	Day	7/1/19
		Group Rate				
		20-39 Participants	\$2.50	\$3.00	Participant/Day	7/1/19
		40+Participants	\$2.00	\$2.50	Participant/Day	7/1/19

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit D

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Proposed	Fee Basis	Effective Date
		Recreation Swim Season Pass: Adult Child	\$91.00 \$68.00	Eliminate Eliminate		7/1/19 7/1/19
		American Red Cross Course Lifeguard Training (R)	\$236.00	\$7.00-\$14.00	Class (36 Hours) Hour + Certification	7/1/19
		American Red Cross Course Lifeguard Training (NR)	\$295.00	\$8.75-\$17.50	Class (36 Hours) Hour + Certification	7/1/19
	Agreement (reference to MFS)	Tennis: Cuesta Court Lessons:				
		Adult	\$15.75-\$31.00	\$15.75-\$34.00	Hour	7/1/19
		Junior	\$13.75-\$31.00	\$13.75-\$34.00	Hour	7/1/19
		Lights	\$4.00	\$5.00	Hour/Court	7/1/19
		Youth Camp	\$10.00-\$31.00	\$10.00-\$34.00	Hour	7/1/19
		Cuesta Court Reservation Resident & MV Business	\$10.00	\$11.00	Hour/Court	7/1/19
		Nonresident & Non-MV Business	\$14.00	\$15.00	Hour/Court	7/1/19
		<u>SHORELINE GOLF LINKS</u>				
		Frequent Player:				
	38.8	Junior (≤17) (Annual)	\$400.00	\$410.00	Fixed	7/1/19
	38.8	Regular Play (Annual)	\$2,700.00	\$2,780.00	Fixed	7/1/19
	38.8	Regular Play (Annual Family)	\$4,000.00	\$4,120.00	Fixed	7/1/19
	38.8	Regular (M-Th/ Annual)	\$1,800.00	\$1,850.00	Fixed	7/1/19
	38.8	Regular (M-Th/ Annual Family)	\$2,350.00	\$2,420.00	Fixed	7/1/19
	38.8	Regular (M-Th)/Quarterly)	\$575.00	\$590.00	Fixed	7/1/19
	38.8	Senior (M-Th/ Annual)	\$1,375.00	\$1,420.00	Fixed	7/1/19
	38.8	Senior (M-Th/ Annual Family)	\$1,975.00	\$2,030.00	Fixed	7/1/19
	38.8	Senior (M-Th)/Quarterly	\$420.00	\$430.00	Fixed	7/1/19
	38.8	Twilight (Annual)	\$1,075.00	\$1,110.00	Fixed	7/1/19
	38.8	Twilight (Annual Family)	\$1,775.00	\$1,830.00	Fixed	7/1/19
		Green Fees (18 holes):				

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit D

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Proposed	Fee Basis	Effective Date
	38.11	Super Twilight Regular	Up to \$21.00	Up to \$22.00	Fixed	7/1/19
	38.11	Resident	Up to \$14.00	Up to \$15.00	Fixed	7/1/19
	38.11	Weekday M-F: Afternoon (March-October, 2 hours prior to twilight)	Up to \$29.00	Up to \$30.00	Fixed	7/1/19
	38.11	Junior (≤17)	Up to \$18.00	Up to \$19.00	Fixed	7/1/19
	38.11	Regular	Up to \$42.00	Up to \$43.00	Fixed	7/1/19
	38.11	Resident	Up to \$35.00	Up to \$36.00	Fixed	7/1/19
	38.11	Senior (≥60)	Up to \$32.00	Up to \$33.00	Fixed	7/1/19
	38.11	Senior Resident (≥60)	Up to \$25.00	Up to \$26.00	Fixed	7/1/19
	38.11	Twilight Back 9 Regular	Up to \$29.00	Up to \$30.00	Fixed	7/1/19
	38.11	Twilight Back 9 Resident	Up to \$22.00	Up to \$23.00	Fixed	7/1/19
	38.11	All Others	Up to \$36.00	Up to \$37.00	Fixed	7/1/19
	38.11	Weekends/Holidays: Junior (≤17)	Up to \$18.00	Up to \$19.00	Fixed	7/1/19
	38.11	Regular	Up to \$58.00	Up to \$59.00	Fixed	7/1/19
	38.11	Resident	Up to \$51.00	Up to \$52.00	Fixed	7/1/19
	38.11	Twilight Back 9 Regular	Up to \$32.00	Up to \$33.00	Fixed	7/1/19
	38.11	Twilight Back 9 Resident	Up to \$25.00	Up to \$26.00	Fixed	7/1/19
		Loyalty Program: Annual Fee	\$35.00	\$36.00	Fixed	7/1/19
	38.8	Super Twilight Regular	\$17.00	\$18.00	Fixed	7/1/19
	38.8	Resident	\$10.00	\$11.00	Fixed	7/1/19
	38.8	Weekday Green Fees Regular	\$38.00	\$39.00	Fixed	7/1/19
	38.8	Resident ²	\$31.00	\$32.00	Fixed	7/1/19
	38.8	Senior (≥60)	\$28.00	\$29.00	Fixed	7/1/19
	38.8	Senior Resident (≥60)	\$21.00	\$22.00	Fixed	7/1/19
	38.8	Twilight Back 9 Regular	\$25.00	\$26.00	Fixed	7/1/19
	38.8	Twilight Back 9 Resident	\$18.00	\$19.00	Fixed	7/1/19
	38.8	Weekend Green Fees Regular	\$54.00	\$55.00	Fixed	7/1/19
	38.8	Resident ²	\$47.00	\$48.00	Fixed	7/1/19
	38.8	Twilight Back 9 Regular	\$28.00	\$29.00	Fixed	7/1/19
	38.8	Twilight Back 9 Resident	\$21.00	\$22.00	Fixed	7/1/19
		Tournaments: All Day Course Closure (depending on time of year and staff approval)				

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit D

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Proposed	Fee Basis	Effective Date
		Friday (per player min)	Up to \$51.00	Up to \$52.00	Fixed/Player Add'l	7/1/19
		Saturday (per player min)	Up to \$61.00	Up to \$62.00	Fixed/Player Add'l	7/1/19
		Shotgun Tournaments				
		Shotgun Tournament Premium (minimum 60 players)				
		Friday	Up to \$26.00	Up to \$27.00	Fixed/Player Additional	7/1/19
		Saturday	Up to \$44.00	Up to \$45.00	Fixed/Player Additional	7/1/19
		Other Tournament				
		Mon-Fri Regular	Up to \$41.00	Up to \$42.00	Fixed/Player	7/1/19
		Mon-Fri Senior	Up to \$31.00	Up to \$32.00	Fixed/Player	7/1/19
		Weekend/Holiday	Up to \$57.00	Up to \$58.00	Fixed/Player	7/1/19
		Tournament Player Fee	Up to \$8.00	Up to \$9.00	Player	7/1/19

1. Recommended new fee.

Note: Bold font indicates language recommended to be added, and ~~strikeout~~ indicates language recommended to be deleted.

Recommended change to Senior Center operating hours on Thursday as detailed below and provided in Attachment A to the Master Fee Schedule.

Existing Peak

Thursday, Friday, 5:00 p.m. to 12:00 midnight
 Saturday, Sunday, Holidays, 8:00 a.m. to 12:00 midnight

Recommended Peak

Friday, 5:00 p.m. to 12:00 midnight
 Saturday, Sunday, Holidays, 8:00 a.m. to 12:00 midnight

Existing Off-Peak

Monday through Wednesday, 8:30 a.m. to 12:00 midnight
 Thursday, Friday, 8:30 a.m. to 5:00 p.m.

Recommended Off-Peak

Monday through Thursday, 8:30 a.m. to 12:00 midnight
 Friday, 8:30 a.m. to 5:00 p.m.

State Code § (if any)	MVCC§§ /CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Proposed	Fee Basis	Effective Date
		Business License Replacement ¹	N/A	\$10.00	Fixed	7/1/19
GC 6253.9	CP B-3	Business License Report: Electronic	\$18.00	\$19.00	Fixed	7/1/19
GC 6253.9		Hard Copy	\$18.00	\$19.00	Fixed	7/1/19
	30.2	Taxi Permits:				
	30.2	Taxi Company ²	\$1,440.00	\$1,790.00	Biennial (fixed 2-year cycle)	1/1/20
		Taxi Vehicle ²	\$205.00	\$245.00	Biennial (fixed 2-year cycle)	1/1/20
	15.31.b.4	Vendor Permits: Merchant Vendor ² (downtown)	\$790.00	\$826.00	Annual (rolling)	1/1/20
	15.17.b	Mobile Vendor ²	\$126.00	\$132.00	Annual (calendar)	1/1/20

1. New recommended fee.

2. For Fiscal Year 2019-20 permit cycles with an effective date beginning on or after January 1, 2020 regardless of the payment date.

FEE SCHEDULE – FIRE DEPARTMENT

Exhibit F

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Proposed	Fee Basis	Effective Date
		<u>ENVIRONMENTAL SAFETY</u>				
	24	Electronic/Computer Entry of Hazardous Materials Management Plan Data	\$99.00	\$103.00	Hour (1-hour min.)	7/1/19
	24	Fire Safety Facility Inspection: 0-5,000	\$34.00	\$35.00	Square Foot	7/1/19
	24	5,001-25,000	\$201.00	\$209.00	Square Foot	7/1/19
	24	25,001-100,000	\$834.00	\$867.00	Square Foot	7/1/19
	24	100,001-250,000	\$2,335.00	\$2,426.00	Square Foot	7/1/19
	24	250,001-500,000	\$5,004.00	\$5,199.00	Square Foot	7/1/19
	24	500,001+	\$6,672.00	\$6,932.00	Square Foot	7/1/19
		Fire Safety Operational Permits:				
IFC 105	14	Hazardous Materials Permitted Occupancy	\$216.00	\$224.00	Annual	7/1/19
	24	Hazardous Materials: Emergency Response (Hazardous Materials Specialist)	\$111.00 plus equipment costs	\$115.00 + equipment costs	Hour	7/1/19
	24	Hazardous Materials Facility Closure Review/Inspection	\$113.00	\$118.00	Hour (2-hour min.)	7/1/19
	24	Hazardous Materials Third and Subsequent Reinspection(s)	\$370.00	\$385.00	Hour	7/1/19
	24	Plan Check or Plan Review/Inspection	\$113.00	\$118.00	Hour (2-hour min.)	7/1/19
		Hazardous Materials Permit for the following hazard classes:				
		Miscellaneous Hazardous Materials – Liquids, Solids				
	24	QR1	\$137.00	\$142.00	Annual	7/1/19
	24	QR2	\$167.00	\$174.00	Annual	7/1/19
	24	QR3	\$204.00	\$212.00	Annual	7/1/19
	24	QR4	\$237.00	\$246.00	Annual	7/1/19
	24	QR5	\$271.00	\$282.00	Annual	7/1/19

FEE SCHEDULE – FIRE DEPARTMENT

Exhibit F

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Proposed	Fee Basis	Effective Date
		Combustible Liquids, Flammable (Liquids, Solids), and Nonflammable (Gas)				
	24	QR1	\$137.00	\$142.00	Annual	7/1/19
	24	QR2	\$204.00	\$212.00	Annual	7/1/19
	24	QR3	\$271.00	\$282.00	Annual	7/1/19
	24	QR4	\$341.00	\$354.00	Annual	7/1/19
	24	QR5	\$407.00	\$423.00	Annual	7/1/19
		Corrosive (Gas, Liquids, Solids), Cryogen, Flammable (Gas), Explosives, Infectious Substances, and Oxidizers (Gas, Liquids, Solids)				
	24	QR1	\$137.00	\$142.00	Annual	7/1/19
	24	QR2	\$271.00	\$282.00	Annual	7/1/19
	24	QR3	\$407.00	\$423.00	Annual	7/1/19
	24	QR4	\$475.00	\$494.00	Annual	7/1/19
	24	QR5	\$542.00	\$563.00	Annual	7/1/19
		Poisonous Materials (Gas, Liquids, Solids), Spontaneous Combustible Materials, Dangerous When Wet Materials (Liquids, Solids), and Organic Peroxides				
	24	QR1	\$137.00	\$142.00	Annual	7/1/19
	24	QR2	\$271.00	\$282.00	Annual	7/1/19
	24	QR3	\$407.00	\$423.00	Annual	7/1/19
	24	QR4	\$542.00	\$563.00	Annual	7/1/19
	24	QR5	\$679.00	\$705.00	Annual	7/1/19
	24	Radioactive QR1-QR5	\$168.00	\$175.00	Annual	7/1/19
	14.10.12	On-Demand Mobile Fueling: Operating Permit Demonstration and Equipment Inspection/ Documentation Review (Initial and/or Change in Conditions)	\$178.00	\$185.00	Hour (2-hour min.)	7/1/19

FEE SCHEDULE – FIRE DEPARTMENT

Exhibit F

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Proposed	Fee Basis	Effective Date
	14.10.12	Operator Permit	\$182.00	\$189.00	Annual Renewal	7/1/19
	14.10.12	Site Permit Plan Review and Site Inspection (Initial and/or Change in Conditions)	\$178.00	\$185.00	Hour (2-hour min.)	7/1/19
	14.10.12	Site Permit	\$182.00	\$189.00	Annual Renewal	7/1/19
		<u>Underground Storage Tank Closure/Demolition:</u>				
	24	<u>First Tank</u>	\$113.00	\$118.00	Hour (2 hour min)	7/1/19
	24	<u>Each Add'l Tank</u>	\$113.00	\$118.00	Hour (1 hour min)	7/1/19
		<u>ENVIRONMENTAL SAFETY/FIRE AND BUILDING SAFETY</u>				
IFC Chapter 9	14	Fire Protection/Public Safety System Maintenance: Required to be Tested on a Frequency of < 1 Year (waived if test completed within 30 days)	\$119.00	\$124.00	System	7/1/19
IFC Chapter 9	14	Required to be Tested on a Frequency of ≥ 1 Year and < 5 Years (waived if test completed within 30 days)	\$241.00	\$250.00	System	7/1/19
IFC Chapter 9	14	Required to be Tested on a Frequency of ≥ 5 Years (waived if test completed within 30 days)	\$361.00	\$375.00	System	7/1/19
IFC Chapter 9	14	Deficiencies Failed to be Corrected Within 30 Days	\$184.00	\$191.00	System	7/1/19
		<u>FIRE AND BUILDING SAFETY</u>				
	14	Alarm (Preventable False)	\$153.00	\$159.00	3rd and Subsequent Alarm/180 Days	7/1/19
	14	Extended Consultation/Preconstruction Conference	\$170.00	\$177.00	Hour	7/1/19

FEE SCHEDULE – FIRE DEPARTMENT

Exhibit F

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Proposed	Fee Basis	Effective Date
	25.77	Multi-Housing Inspection: Hotels and Motels	\$85.00	\$88.00	Hour (2-hour min.)	7/1/19
	25.77	Nonserious Violations	\$5.00	\$6.00	Unit	7/1/19
	25.77	Serious Violations	\$19.00	\$20.00	Unit	7/1/19
	25.78	Reinspections: Hotels and Motels	\$108.00	\$112.00	Hour (2-hour min.)	7/1/19
	25.79	Multi-Housing	\$108.00	\$112.00	Hour (2-hour min.)	7/1/19
	25.81	Valid Service Request	\$107.00	\$111.00	Hour (2-hour min.)	7/1/19
	CP B-3	Reports:				
		Fire Investigation Report	\$13.00	\$14.00	Fixed	7/1/19
		Incident Report Request	\$9.00	\$10.00	Fixed	7/1/19
		Patient Care Report	\$9.00	\$10.00	Fixed	7/1/19
		<u>SUPPRESSION</u>				
GC 53150, HSC 13009.6		Emergency Response Reimbursement: Battalion Chief	\$128.00	\$133.00	Hour (1/2 hour increments)	7/1/19
GC 53150, HSC 13009.6		Deputy Fire Marshal	\$158.00	\$164.00	Hour (1/2 hour increments)	7/1/19
GC 53150, HSC 13009.6		Engine/Truck	\$279.00	\$290.00	Hour (1/2 hour increments)	7/1/19
GC 53150, HSC 13009.6		Public Safety Social Media/ Community Coordinator	\$137.00	\$142.00	Hour (1/2 hour increments)	7/1/19
GC 53150, HSC 13009.6		Rescue Company	\$173.00	\$180.00	Hour (1/2 hour increments)	7/1/19

FEE SCHEDULE – LIBRARY SERVICES DEPARTMENT

Exhibit G

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Proposed	Fee Basis	Effective Date
	Library Policy	Lost or Damaged Materials:	Replacement +\$10.00	Replacement +\$10.00	Item	7/1/19
	Library Policy	Library Fines:				
		DVD/Videos	\$0.25 (\$10.00 max)	Eliminate		7/1/19
		Reference materials/Link+ Items	\$1.00	\$1.00	Day	7/1/19
		All Other	\$0.25	Eliminate		7/1/19

Note: Strikeout indicates language recommended to be deleted.

FEE SCHEDULE – POLICE DEPARTMENT

Exhibit H

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Proposed	Fee Basis	Effective Date
§12053		Administrative Fee – Not Displaying Handicapped Placard	\$25.00	\$37.00	Fixed	7/1/19
	26.54	Adult Entertainment: Application	\$829.00	\$861.00	Initial	7/1/19
	26.54	Renewal	\$397.00	\$412.00	Annual	7/1/19
	29550-02	Booking Fee	\$154.00	Eliminate		7/1/19
		Card Rooms:				
	9.14	Dealer Application	\$286.00	\$297.00	Biennial	7/1/19
	9.14	Dealer Renewal	\$142.00	\$148.00	Biennial	7/1/19
	9.4	Permit Application	\$1,148.00	\$1,193.00	Initial	7/1/19
		Citation Sign-Off: Nonresident	\$26.00	\$27.00	Fixed	7/1/19
		Clearance Letter	\$20.00	\$21.00	Fixed	7/1/19
		Concealed Weapon Permit: City of Mountain View	\$26.00	\$27.00	Fixed	7/1/19
	26.29	Dance Permit (public and private)	\$36.00	\$37.00	Fixed	7/1/19
		Going Out of Business: Permit	\$70.00	\$73.00	In Business < 2 years	7/1/19
	6.7	Permit	\$33.00	\$34.00	In Business > 2 years	7/1/19
	6.3	Permit Extension	\$33.00	\$34.00	30-Day Extension	7/1/19
		Hot Tub:				
	9.53	Business Permit Application	\$1,593.00	\$1,655.00	Initial	7/1/19
	9.53	Business Renewal	\$797.00	\$828.00	Annual	7/1/19
	9.57	Manager	\$561.00	\$583.00	Initial	7/1/19
		Live Entertainment:				
	26.29	Permit	\$413.00	\$429.00	Initial	7/1/19
	26.29	Renewal	\$136.00	\$141.00	Annual	7/1/19
	26.29	Permit (w/dance)	\$413.00	\$429.00	Initial	7/1/19
26.29	Renewal (w/dance)	\$136.00	\$141.00	Annual	7/1/19	

FEE SCHEDULE – POLICE DEPARTMENT

Exhibit H

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Proposed	Fee Basis	Effective Date
BPC §4600 <i>et seq.</i>	9.24	Massage Business: Massage Establishment Permit	\$169.00	\$176.00	Initial	7/1/19
BPC §4600 <i>et seq.</i>	9.32	Massage Establishment Renewal	\$169.00	\$176.00	Annual	7/1/19
	22	Parade Permit	\$207.00	\$215.00	Parade	7/1/19
		Parking Citations:				
	38.9(f)	City Park-Operate any Vehicle (moving or parked)	\$36.00	\$46.00	Fixed	8/1/19
	38.9(g)	City Park-Park or Stop Other than Where Authorized	\$36.00	\$46.00	Fixed	8/1/19
	39.16(b)	City Park-Parked Abandoned/Wrecked Vehicle Over 72 Hours	\$36.00	\$44.00	Fixed	8/1/19
	38.159(c)	City Park-Vehicle Parked After Hours	\$110.00	\$135.00	Fixed	8/1/19
	19.96	1-Hour Parking Zones	\$38.00	\$48.00	Fixed	8/1/19
	19.95	2-Hour Parking Zones	\$38.00	\$48.00	Fixed	8/1/19
	19.94	3-Hour Parking Zones	\$38.00	\$48.00	Fixed	8/1/19
	19.95.2	2-Hour Parking Zones-24 Hours/Day	\$38.00	\$48.00	Fixed	8/1/19
	19.95.1a	3-Hour Parking Zones-3 Hour No Return	\$38.00	\$48.00	Fixed	8/1/19
	19.98	12-Minute Parking Zones	\$38.00	\$48.00	Fixed	8/1/19
	19.97	24-Minute Parking Zones	\$38.00	\$48.00	Fixed	8/1/19
	19.89	Blocking or Obstructing Alley	\$36.00	\$44.00	Fixed	8/1/19
	19.64	Double Parking Prohibited	\$33.00	\$42.00	Fixed	8/1/19
	21.39	Leave Key in Parked Vehicle	\$36.00	\$44.00	Fixed	8/1/19
	19.69	Limited Curb Parking Space: Right-of-Way	\$33.00	\$42.00	Fixed	8/1/19
	19.99.6	No Parking of Vehicle Over 6' in Height	\$38.00	\$48.00	Fixed	8/1/19
	19.99	No Parking Zones	\$38.00	\$48.00	Fixed	8/1/19
	19.99.2	No Parking Zones-2:00 a.m. to 7:00 p.m.	\$38.00	\$48.00	Fixed	8/1/19
	19.99.5	No Parking Zones-7:00 a.m. to 6:00 p.m.	\$38.00	\$48.00	Fixed	8/1/19
	19.99.3	No Parking Zones-Middlefield Rd-Crittenden School Athletic Park	\$38.00	\$48.00	Fixed	8/1/19
	19.99.4	No Parking Zone Near Schools	\$38.00	\$48.00	Fixed	8/1/19
	19.82	No Parking Zones to Prevent Flooding	\$32.00	\$42.00	Fixed	8/1/19
	19.99.1	No Stopping Zones	\$38.00	\$48.00	Fixed	8/1/19
	19.67	Obstruction of Street Sidewalk Parking Lot	\$33.00	\$42.00	Fixed	8/1/19

FEE SCHEDULE – POLICE DEPARTMENT

Exhibit H

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Proposed	Fee Basis	Effective Date
	19.75	Park or Leave Vehicle for Washing Service	\$33.00	\$42.00	Fixed	8/1/19
	19.87	Park/Stand/Stop for Loading or Unloading Only	\$33.00	\$42.00	Fixed	8/1/19
	19.88	Park/Stand/Stop in Passenger Loading Zone	\$33.00	\$42.00	Fixed	8/1/19
	19.76	Parking Adjacent to Schools	\$33.00	\$42.00	Fixed	8/1/19
	19.79.1	Parking Commercial Vehicles Over 10,000 Pounds on Residential Streets	\$80.00	\$98.00	Fixed	8/1/19
	19.65	Parking Commercial Vehicles Restricted	\$75.00	\$95.00	Fixed	8/1/19
	19.68	Parking Improperly within Single Space	\$36.00	\$44.00	Fixed	8/1/19
	19.91	Parking in Bus Zone	\$36.00	\$44.00	Fixed	8/1/19
	19.72	Parking in Excess of 72 Hours	\$80.00	\$98.00	Fixed	8/1/19
	19.93	Parking in Excess of 5 Hours	\$36.00	\$44.00	Fixed	8/1/19
		Parking in Excess of Time (as est. by the City for each specific area)	\$36.00	\$44.00	Fixed	8/1/19
	19.95.1	Parking in Same Lot Excess Time	\$36.00	\$44.00	Fixed	8/1/19
	19.80	Parking in Violation of Curb Markings	\$36.00	\$44.00	Fixed	8/1/19
	19.71	Parking >1 Hour from 2 a.m. to 6 a.m.	\$36.00	\$44.00	Fixed	8/1/19
	19.79.2	Parking of Certain Commercial Vehicles on Certain Streets Prohibited	\$80.00	\$98.00	Fixed	8/1/19
	19.73	Parking on Hills	\$33.00	\$42.00	Fixed	8/1/19
	19.92.4	Parking Prohibited for Street Cleaning	\$80.00	\$98.00	Fixed	8/1/19
	19.81	Parking Prohibited on Narrow Streets	\$33.00	\$42.00	Fixed	8/1/19
	19.99.9	Parking Restricted	\$38.00	\$49.00	Fixed	8/1/19
	19.79	Parking Where Prohibited by Sign	\$36.00	\$44.00	Fixed	8/1/19
	19.92.2	Parking Without Permit	\$36.00	\$44.00	Fixed	8/1/19
	19.92.1	Permit Parking in Parking District No 2 Parking Lots	\$38.00	\$48.00	Fixed	8/1/19
	19.66	Proper Angle Parking	\$33.00	\$42.00	Fixed	8/1/19
	19.99.21	Residential Parking Permit Program Violation	\$38.00	\$41.00	Fixed	8/1/19
	19.74	Standing in Parkways Prohibited	\$33.00	\$42.00	Fixed	8/1/19
	19.63	Standing or Parking Close to the Curb	\$33.00	\$42.00	Fixed	8/1/19
	19.78	Standing or Parking on One-Way Roadway	\$33.00	\$42.00	Fixed	8/1/19
	19.90	Unlawful Parking in Taxi Stand	\$36.00	\$44.00	Fixed	8/1/19
	19.77	Violation of Temporary No Parking Sign	\$36.00	\$44.00	Fixed	8/1/19

FEE SCHEDULE – POLICE DEPARTMENT

Exhibit H

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Proposed	Fee Basis	Effective Date
	19.62.3	Parking Citation Late Fee	\$33.00	\$40.00	Fixed	8/1/19
	26.12-.13	Pool/Billiard Room	\$140.00	\$145.00	Fixed	7/1/19
	Contract	Rotation Tow Service Contract Application	\$186.00	\$193.00	Fixed	7/1/19
		Taxi:				
	30.2	Driver Permit	\$191.00	\$198.00	Initial (Biennial-from approval date)	7/1/19
	30.2	Driver Renewal	\$135.00	\$140.00	Renewal (Biennial-from approval date)	7/1/19
		Vehicle Abatement (AVASA)	\$21.00	\$22.00	Fixed	7/1/19
VEH 22850.5		Vehicle Release: Impound/Storage	\$155.00	\$161.00	Fixed	7/1/19
GC 41612		Vehicle Repossession	\$16.00	\$15.00	Fixed	7/1/19

FEE SCHEDULE – PUBLIC WORKS DEPARTMENT

Exhibit I

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Proposed	Fee Basis	Effective Date
GC66000 <i>et seq.</i>	43.5	Citywide Transportation Impact: ¹				
		Single-Family, attached or detached	\$4,671.00	\$4,788.00	Net New Dwelling Unit	8/18/19
		Multi-Family	\$2,616.00	\$2,681.00	Net New Dwelling Unit	8/18/19
		Hotels and Motels	\$2,889.00	\$2,961.00	Net New Guest Room	8/18/19
		Service and Retail Commercial	\$4.99	\$5.11	Sq Ft, Net New Floor Area	8/18/19
		Office, R&D, Industrial	\$4.99	\$5.11	Sq Ft, Net New Floor Area	8/18/19
		Low Trip Generating Uses	\$2,700.00	\$2,767.00	AM + PM Peak Hour Trips	8/18/19
	28.51(b)	Storm Drainage Connection ² First-Class Rate	\$0.305	\$0.308	Net Square Foot	8/18/19
	28.51(b)	Second-Class Rate	\$0.147	\$0.148	Gross Square Foot	8/18/19
		Street Improvement Reimbursement: ²				
	27.65(c)	Major Structural Street Section	\$11.61	\$11.71	Square Foot	8/18/19
	27.65(c)	R1 and R2 Structural Street Section	\$9.31	\$9.39	Square Foot	8/18/19
	27.65(c)	R3 Structural Street Section	\$10.58	\$10.67	Square Foot	8/18/19
	27.65(c)	Standard and Ornamental Street Lighting	\$29.26	\$29.51	Linear Foot	8/18/19
	27.65(c)	Standard PCC Curb and Gutter	\$34.06	\$34.35	Linear Foot	8/18/19
	27.65(c)	Standard PCC Driveway Approach	\$11.61	\$11.71	Square Foot	8/18/19
	27.65(c)	Standard PCC Sidewalk	\$10.58	\$10.67	Square Foot	8/18/19
	27.65(c)	Street Trees (15-gallon)	\$13.02	\$13.13	Linear Foot	8/18/19

1. Modified annually by the June Engineering News Record Construction Cost Index (ENR-CCI).

2. Modified annually by the December Engineering News Record Construction Cost Index (ENR-CCI).

FEE SCHEDULE – UTILITY SERVICES

Exhibit J

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Proposed	Fee Basis	Effective Date
		<u>ENTERPRISE FUNDS</u>				
		Labor Rates:				
		Frontline				
		Regular	\$84.00	\$87.00	Hour	7/1/19
		Overtime	\$123.00	\$128.00	Hour	7/1/19
		Manager				
		Regular	\$128.00	\$133.00	Hour	7/1/19
		Supervisor				
		Regular	\$105.00	\$109.00	Hour	7/1/19
		Overtime	\$158.00	\$164.00	Hour	7/1/19
		Sewer Capacity Charges: ¹				
	35.41	Residential Class 1	\$3,160.00	\$3,239.00	Unit	7/1/19
	35.41	Residential Class 2	\$2,862.00	\$2,934.00	Unit	7/1/19
	35.41	Residential Class 3	\$2,226.00	\$2,282.00	Unit	7/1/19
	35.41	Commercial/Retail	\$1,548.00	\$1,587.00	1,000 Sq Ft	7/1/19
	35.41	Office/R&D	\$2,266.00	\$2,323.00	1,000 Sq Ft	7/1/19
	35.41	Restaurant	\$13,040.00	\$13,366.00	1,000 Sq Ft	7/1/19
	35.41	Hotels and Motels	\$1,431.00	\$1,467.00	charge/room/ dwelling unit	7/1/19
	35.41	Industrial/Other (charges based on estimated loadings)	\$14.221	\$14.578	flow/gpd	7/1/19
	35.41		\$1.381	\$1.416	BOD/lb/year	7/1/19
	35.41		\$1.381	\$1.416	SS/lb/year	7/1/19
		Water Capacity Charges: ¹				
	35.41	Residential Class 1	\$3,827.00	\$3,923.00	Unit	7/1/19
	35.41	Residential Class 2	\$3,252.00	\$3,333.00	Unit	7/1/19
	35.41	Residential Class 3	\$2,487.00	\$2,549.00	Unit	7/1/19
	35.41	3/4" meter	\$6,377.00	\$6,536.00	Meter	7/1/19
	35.41	1" meter	\$10,629.00	\$10,895.00	Meter	7/1/19
	35.41	1-1/2" meter	\$21,256.00	\$21,787.00	Meter	7/1/19
	35.41	2" meter	\$34,010.00	\$34,860.00	Meter	7/1/19
	35.41	3" meter	\$63,768.00	\$66,362.00	Meter	7/1/19
	35.41	Meters greater than 3"	\$17.005	\$17.430	Per gallons/ day estimated water demand	7/1/19
		<u>UTILITY SERVICES</u>				
		<u>Trash Disposal and Recycling Service:</u>				
	16	Bin For a Day	\$237.00	\$244.00	Fixed	7/1/19
		Bin Rental (Compost and Trash):				
	16	1 cubic yard	\$20.85	\$21.50	Container/Month	7/1/19
	16	2 cubic yards	\$31.25	\$32.20	Container/Month	7/1/19

FEE SCHEDULE – UTILITY SERVICES

Exhibit J

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Proposed	Fee Basis	Effective Date
	16	3 cubic yards	\$41.60	\$42.85	Container/Month	7/1/19
	16	4 cubic yards	\$51.95	\$53.55	Container/Month	7/1/19
	16	6 cubic yards	\$62.40	\$64.30	Container/Month	7/1/19
		Bin Service (Compost):				
		One Cubic Yard				
	16	1 Time/Week	\$77.85	\$80.25	Container/Month	7/1/19
	16	2 Times/Week	\$171.30	\$176.50	Container/Month	7/1/19
	16	3 Times/Week	\$264.45	\$272.40	Container/Month	7/1/19
	16	4 Times/Week	\$357.75	\$368.50	Container/Month	7/1/19
	16	5 Times/Week	\$450.95	\$464.50	Container/Month	7/1/19
	16	6 Times/Week	\$544.15	\$560.50	Container/Month	7/1/19
		Two Cubic Yards				
	16	1 Time/Week	\$155.50	\$160.20	Container/Month	7/1/19
	16	2 Times/Week	\$326.80	\$336.60	Container/Month	7/1/19
	16	3 Times/Week	\$497.85	\$512.80	Container/Month	7/1/19
	16	4 Times/Week	\$668.75	\$688.80	Container/Month	7/1/19
	16	5 Times/Week	\$839.70	\$864.90	Container/Month	7/1/19
	16	6 Times/Week	\$1,010.75	\$1,041.10	Container/Month	7/1/19
		Three Cubic Yards				
	16	1 Time/Week	\$233.20	\$240.20	Container/Month	7/1/19
	16	2 Times/Week	\$482.15	\$496.65	Container/Month	7/1/19
	16	3 Times/Week	\$730.95	\$752.85	Container/Month	7/1/19
	16	4 Times/Week	\$979.80	\$1,009.20	Container/Month	7/1/19
	16	5 Times/Week	\$1,228.60	\$1,265.45	Container/Month	7/1/19
	16	6 Times/Week	\$1,477.35	\$1,521.70	Container/Month	7/1/19
		Four Cubic Yards				
	16	1 Time/Week	\$310.95	\$320.25	Container/Month	7/1/19
	16	2 Times/Week	\$637.80	\$656.95	Container/Month	7/1/19
	16	3 Times/Week	\$964.15	\$993.10	Container/Month	7/1/19
	16	4 Times/Week	\$1,290.75	\$1,329.45	Container/Month	7/1/19
	16	5 Times/Week	\$1,617.30	\$1,665.80	Container/Month	7/1/19
	16	6 Times/Week	\$1,943.70	\$2,002.05	Container/Month	7/1/19
		Extra Pickup				
	16	1 cubic yard	\$60.65	\$62.50	Pickup	7/1/19
	16	2 cubic yards	\$75.95	\$78.25	Pickup	7/1/19
	16	3 cubic yards	\$97.00	\$99.90	Pickup	7/1/19
	16	4 cubic yards	\$132.70	\$136.70	Pickup	7/1/19
		Bin Service (Trash):				
		One Cubic Yard				
	16	1 Time/Week	\$103.80	\$106.95	Container/Month	7/1/19
	16	2 Times/Week	\$228.40	\$235.30	Container/Month	7/1/19
	16	3 Times/Week	\$352.60	\$363.20	Container/Month	7/1/19
	16	4 Times/Week	\$476.95	\$491.30	Container/Month	7/1/19
	16	5 Times/Week	\$601.25	\$619.30	Container/Month	7/1/19
	16	6 Times/Week	\$725.50	\$747.30	Container/Month	7/1/19

FEE SCHEDULE – UTILITY SERVICES

Exhibit J

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Proposed	Fee Basis	Effective Date
		Two Cubic Yards				
	16	1 Time/Week	\$207.30	\$213.55	Container/Month	7/1/19
	16	2 Times/Week	\$435.70	\$448.80	Container/Month	7/1/19
	16	3 Times/Week	\$663.75	\$683.70	Container/Month	7/1/19
	16	4 Times/Week	\$891.65	\$918.40	Container/Month	7/1/19
	16	5 Times/Week	\$1,119.60	\$1,153.20	Container/Month	7/1/19
	16	6 Times/Week	\$1,347.65	\$1,388.10	Container/Month	7/1/19
		Three Cubic Yards				
	16	1 Time/Week	\$310.90	\$320.25	Container/Month	7/1/19
	16	2 Times/Week	\$642.85	\$662.15	Container/Month	7/1/19
	16	3 Times/Week	\$974.55	\$1,003.80	Container/Month	7/1/19
	16	4 Times/Week	\$1,306.40	\$1,345.60	Container/Month	7/1/19
	16	5 Times/Week	\$1,638.10	\$1,687.25	Container/Month	7/1/19
	16	6 Times/Week	\$1,969.80	\$2,028.90	Container/Month	7/1/19
		Four Cubic Yards				
	16	1 Time/Week	\$414.55	\$427.00	Container/Month	7/1/19
	16	2 Times/Week	\$850.35	\$875.90	Container/Month	7/1/19
	16	3 Times/Week	\$1,285.50	\$1,324.10	Container/Month	7/1/19
	16	4 Times/Week	\$1,720.95	\$1,772.60	Container/Month	7/1/19
	16	5 Times/Week	\$2,156.35	\$2,221.05	Container/Month	7/1/19
	16	6 Times/Week	\$2,591.60	\$2,669.35	Container/Month	7/1/19
		Six Cubic Yards				
	16	1 Time/Week	\$621.75	\$640.45	Container/Month	7/1/19
	16	2 Times/Week	\$1,264.75	\$1,302.70	Container/Month	7/1/19
	16	3 Times/Week	\$1,907.80	\$1,965.05	Container/Month	7/1/19
	16	4 Times/Week	\$2,550.50	\$2,627.05	Container/Month	7/1/19
	16	5 Times/Week	\$3,193.05	\$3,288.85	Container/Month	7/1/19
	16	6 Times/Week	\$3,835.70	\$3,950.80	Container/Month	7/1/19
		Extra Pickup				
	16	1 cubic yard	\$80.85	\$83.30	Pickup	7/1/19
	16	2 cubic yards	\$101.25	\$104.30	Pickup	7/1/19
	16	3 cubic yards	\$129.30	\$133.20	Pickup	7/1/19
	16	4 cubic yards	\$176.90	\$182.25	Pickup	7/1/19
	16	6 cubic yards	\$270.40	\$278.55	Pickup	7/1/19
		Cart Service (Trash):				
	16	20-Gallon (residential)	\$23.25	\$23.95	Container/Month	7/1/19
	16	32-Gallon	\$33.90	\$34.95	Container/Month	7/1/19
	16	64-Gallon	\$67.80	\$69.90	Container/Month	7/1/19
	16	96-Gallon	\$101.70	\$104.85	Container/Month	7/1/19

FEE SCHEDULE – UTILITY SERVICES

Exhibit J

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Proposed	Fee Basis	Effective Date
		Commercial Compost Service:				
	16	32-gallon ²				
	16	1 Time/Week	N/A	\$12.80	Container/Month	7/1/19
	16	2 Times/Week	N/A	\$28.10	Container/Month	7/1/19
	16	3 Times/Week	N/A	\$43.40	Container/Month	7/1/19
	16	4 Times/Week	N/A	\$58.70	Container/Month	7/1/19
	16	5 Times/Week	N/A	\$74.00	Container/Month	7/1/19
	16	6 Times/Week	N/A	\$89.25	Container/Month	7/1/19
	16	Extra Pickup	N/A	\$10.00	Pickup	7/1/19
		64-gallon				
	16	1 Time/Week	\$50.85	\$25.60	Container/Month	7/1/19
	16	2 Times/Week	\$111.45	\$56.20	Container/Month	7/1/19
	16	3 Times/Week	\$171.55	\$86.75	Container/Month	7/1/19
	16	4 Times/Week	\$232.75	\$117.35	Container/Month	7/1/19
	16	5 Times/Week	\$293.50	\$147.95	Container/Month	7/1/19
	16	6 Times/Week	\$355.15	\$178.50	Container/Month	7/1/19
	16	Extra Pickup	\$33.70	\$19.95	Pickup	7/1/19
		96-gallon				
	16	1 Time/Week	\$76.30	\$38.35	Container/Month	7/1/19
	16	2 Times/Week	\$167.15	\$84.30	Container/Month	7/1/19
	16	3 Times/Week	\$257.35	\$130.15	Container/Month	7/1/19
	16	4 Times/Week	\$349.20	\$176.00	Container/Month	7/1/19
	16	5 Times/Week	\$440.65	\$221.90	Container/Month	7/1/19
	16	6 Times/Week ²	\$533.15	\$267.75	Container/Month	7/1/19
	16	Extra Pickup	\$50.50	\$29.90	Pickup	7/1/19
		Compactor Service (Compost):				
	16	Per Compacted Yard	\$49.20	\$50.70	Pickup (on-call and regular service)	7/1/19
	16	10 cubic yards	\$491.65	\$506.65	Fixed	7/1/19
	16	20 cubic yards	\$983.25	\$1,013.25	Fixed	7/1/19
	16	25 cubic yards	\$1,229.10	\$1,266.60	Fixed	7/1/19
	16	30 cubic yards	\$1,474.90	\$1,519.90	Fixed	7/1/19
	16	35 cubic yards	\$1,720.70	\$1,773.20	Fixed	7/1/19
	16	40 cubic yards	\$1,966.50	\$2,026.50	Fixed	7/1/19
		Compactor Service (Recycling):				
	16	Per Compacted Yard	\$16.40	\$16.90	Pickup (on-call and regular service)	7/1/19
	16	10 cubic yards	\$163.90	\$168.90	Fixed	7/1/19
	16	20 cubic yards	\$327.75	\$337.75	Fixed	7/1/19
	16	25 cubic yards	\$409.70	\$422.20	Fixed	7/1/19
	16	30 cubic yards	\$491.65	\$506.65	Fixed	7/1/19
	16	35 cubic yards	\$573.60	\$591.10	Fixed	7/1/19
	16	40 cubic yards	\$655.50	\$675.50	Fixed	7/1/19

FEE SCHEDULE – UTILITY SERVICES

Exhibit J

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Proposed	Fee Basis	Effective Date
		Compactor Service (Trash):				
	16	Per Compacted Yard	\$65.55	\$67.55	Pickup (on-call and regular service)	7/1/19
	16	10 cubic yards	\$655.50	\$675.50	Fixed	7/1/19
	16	20 cubic yards	\$1,311.00	\$1,351.00	Fixed	7/1/19
	16	25 cubic yards	\$1,638.75	\$1,688.75	Fixed	7/1/19
	16	30 cubic yards	\$1,966.50	\$2,026.50	Fixed	7/1/19
	16	35 cubic yards	\$2,294.25	\$2,364.25	Fixed	7/1/19
	16	40 cubic yards	\$2,622.00	\$2,702.00	Fixed	7/1/19
		Debris Box:				
		Rental:				
	16	Daily (after 7 days)	\$15.15	\$15.65	Daily	7/1/19
	16	Monthly	\$460.85	\$476.05	Month	7/1/19
		Service:				
		Cardboard				
	16	16 cubic yards	\$174.85	\$180.10	Pickup (on-call and regular service)	7/1/19
	16	20 cubic yards	\$202.20	\$208.25	Pickup (on-call and regular service)	7/1/19
	16	25 cubic yards	\$229.50	\$236.35	Pickup (on-call and regular service)	7/1/19
	16	30 cubic yards	\$259.45	\$267.25	Pickup (on-call and regular service)	7/1/19
	16	40 cubic yards	\$307.40	\$316.65	Pickup (on-call and regular service)	7/1/19
		Compost or Yard Trimmings				
	16	16 cubic yards	\$524.55	\$540.30	Pickup (on-call and regular service)	7/1/19
	16	20 cubic yards	\$606.50	\$624.75	Pickup (on-call and regular service)	7/1/19
	16	25 cubic yards	\$688.40	\$709.05	Pickup (on-call and regular service)	7/1/19
	16	30 cubic yards	\$778.35	\$801.75	Pickup (on-call and regular service)	7/1/19
	16	40 cubic yards	\$922.20	\$949.85	Pickup (on-call and regular service)	7/1/19

FEE SCHEDULE – UTILITY SERVICES

Exhibit J

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Proposed	Fee Basis	Effective Date
	16	Trash: 8 cubic yards (rock box only)	\$666.20	\$686.20	Pickup (on-call and regular service)	7/1/19 7/1/19
	16	16 cubic yards	\$699.40	\$720.40	Pickup (on-call and regular service)	7/1/19
	16	20 cubic yards	\$808.65	\$832.95	Pickup (on-call and regular service)	7/1/19
	16	25 cubic yards	\$917.85	\$945.40	Pickup (on-call and regular service)	7/1/19
	16	30 cubic yards	\$1,037.80	\$1,068.95	Pickup (on-call and regular service)	7/1/19
	16	40 cubic yards	\$1,229.55	\$1,266.45	Pickup (on-call and regular service)	7/1/19
	16	Return Trip	\$18.00	\$19.00	Per trip	7/1/19
		<u>Wastewater Service:</u>				
	35.35	Base Commercial	\$5.34/unit (748 gallons) or fraction thereof of water consumed (\$37.38 min.)	\$5.51/unit (748 gallons) or fraction thereof of water consumed (\$38.57 min.)	Quantity	7/1/19
	35.35	Commercial/Industrial, Chemical, Groundwater, Liquid Waste	\$9.08/unit (1.7 x base) (748 gallons) or fraction thereof of water consumed (\$63.56 min.)	\$9.37/unit (1.7 x base) (748 gallons) or fraction thereof of water consumed (\$65.59 min.)	Quantity	7/1/19
	35.35	Restaurant	\$10.42/unit (1.95 x base) (748 gallons) or fraction thereof of water consumed (\$72.94 min.)	\$10.75/unit (1.95 x base) (748 gallons) or fraction thereof of water consumed (\$75.25 min.)	Quantity	7/1/19
	35.35	Single-Family Residence, Duplex, Multiple Dwellings, Mobile Homes, and Trailer Courts	\$40.80	\$42.05	Dwelling Unit/Month	7/1/19
		<u>Water Service:</u>				
		Backflow Prevention Devices (Commercial, Industrial)				
	35.27	5/8" to 1" meter	\$32.00	\$32.35	Monthly	7/1/19
	35.27	1.5" to 2" meter	\$48.80	\$49.30	Monthly	7/1/19
	35.27	3" meter	\$57.40	\$58.00	Monthly	7/1/19
	35.27	4" meter	\$67.80	\$68.50	Monthly	7/1/19
	35.27	6" meter	\$82.30	\$83.15	Monthly	7/1/19
	35.27	8" to 10" meter	\$101.25	\$102.30	Monthly	7/1/19

FEE SCHEDULE – UTILITY SERVICES

Exhibit J

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Proposed	Fee Basis	Effective Date
	35.26(a)	Consumption Commercial/Nonresidential – Uniform	\$6.87	\$6.94	ccf/month	7/1/19
	35.26	Recycled Water	\$3.75	\$4.50	ccf/month	7/1/19
	35.26(a)	Residential – Multi-Family 0 to 2 ccf	\$5.15	\$5.21	ccf/month/ dwelling	7/1/19
	35.26(a)	>2 to 7 ccf	\$6.87	\$6.94	ccf/month/ dwelling	7/1/19
	35.26(a)	>7 ccf	\$10.99	\$11.10	ccf/month/ dwelling	7/1/19
	35.26(a)	Residential – Single-Family 0 to 3 ccf	\$5.15	\$5.21	ccf/month/ dwelling	7/1/19
	35.26(a)	>3 to 15 ccf	\$6.87	\$6.94	ccf/month/ dwelling	7/1/19
	35.26(a)	>15 ccf	\$10.99	\$11.10	ccf/month/ dwelling	7/1/19
	35.26(a)	Fire Service: Consumption – Uniform	\$6.87	\$6.94	ccf/month	7/1/19
	35.26(a)	Meter	\$12.84/inch diameter (\$51.36 min.)	\$12.97/inch diameter (\$51.88 min.)	Monthly	7/1/19
		Meter: Residential – Single-Family Residential – Multi-Family/ Commercial/ Recycled Water/ All Other:	\$15.15	\$15.35	Monthly	7/1/19
	35.26(a)	5/8" and 3/4" meters	\$15.15	\$15.35	Monthly	7/1/19
	35.26(a)	1" meter	\$30.30	\$30.70	Monthly	7/1/19
	35.26(a)	1.5" meter	\$60.60	\$61.40	Monthly	7/1/19
	35.26(a)	2" meter	\$97.00	\$98.25	Monthly	7/1/19
	35.26(a)	3" meter	\$181.80	\$184.20	Monthly	7/1/19
	35.26(a)	4" meter	\$303.00	\$307.00	Monthly	7/1/19
	35.26(a)	6" meter	\$606.00	\$614.00	Monthly	7/1/19
	35.26(a)	8" meter	\$969.60	\$982.40	Monthly	7/1/19
	35.26(a)	10" meter	\$1,454.40	\$1,473.60	Monthly	7/1/19
	35.28	Special Water Service: Hydrant Meter Construction	\$15.76	\$15.92	ccf/month	7/1/19

1. In accordance with MVCC Section 35.41, the capacity-based charges shall be adjusted annually as part of the City’s annual budget process by the percentage change in the Engineering News Record Construction Cost Index (ENR-CCI) for the previous year.
2. New fee.