



## JOINT REPORT

**DATE:** June 24, 2025

**CATEGORY:** Consent

**DEPT.:** Public Works

**TITLE:** **Recommended Fiscal Year 2025-26 through Fiscal Year 2029-30 Capital Improvement Program**

### **RECOMMENDATION**

Adopt the Recommended Fiscal Year 2025-26 through Fiscal Year 2029-30 Capital Improvement Program by taking the following actions:

1. Adopt a Resolution of the City Council of the City of Mountain View Adopting the Proposed Amendment to the McKelvey Park Detention Basin SCVWD Coordination (CIP 14-54) as Identified in the Fiscal Year 2025-26 through Fiscal Year 2029-30 Capital Improvement Program, excluding the Shoreline Regional Park Community, to be read in title only, further reading waived (Attachment 1 to the Council report).
2. Adopt a Resolution of the City Council of the City of Mountain View Adopting the Recommended Fiscal Year 2025-26 through 2029-30 Capital Improvement Program, including All Amendments to Existing Projects, Excluding the Shoreline Regional Park Community, to be read in title only, further reading waived (Attachment 2 to the Council report).
3. Adopt a Resolution of the Board of Directors of the Shoreline Regional Park Community Adopting the Recommended Fiscal Year 2025-26 through Fiscal Year 2029-30 Capital Improvement Program for the Mountain View Shoreline Regional Park Community, Including Amendments to Existing Projects, to be read in title only, further reading waived (Attachment 3 to the Council report).

### **BACKGROUND**

The City Council held a Study Session on [March 25, 2025](#), and a Council meeting on [May 13, 2025](#), to discuss and consider the Recommended Fiscal Year 2025-26 through Fiscal Year 2029-30 Capital Improvement Program (Recommended Five-Year CIP). The City Council took and considered public comment from all persons wishing to be heard on the Recommended Five-Year CIP at the Study Session and Council meeting. The City Council provided guidance for the

development of the Recommended Five-Year CIP during the March 25, 2025 Study Session and approved the draft Recommended Five-Year CIP at the May 13, 2025 meeting.

The Bicycle/Pedestrian Advisory Committee provided input following the March 25 Study Session. The majority of items raised were included within the Recommended Five-Year CIP.

The Parks and Recreation Commission received the list of projects proposed in the Recommended Five-Year CIP, which includes four new projects and five amendments to existing projects receiving Park Land Dedication In-Lieu funds.

Based on input received from the City Council, staff has prepared the Recommended Five-Year CIP described in this report.

## **ANALYSIS**

The Recommended Five-Year CIP is provided in Attachment 4. It includes the following updates to the list presented to Council at the May 13, 2025 Council meeting.

### **New Project to Close**

**Shoreline at 101 Ped/Bike Overcrossing, Construction (CIP 20-38):** This project funds the construction of the Shoreline Boulevard at Highway 101 Bicycle/Pedestrian Bridge. Since the separate preliminary design capital project (Project 16-60) is wrapping up, and the final design phase is deferred, the City Council directed staff to close and defund this project. Based on Council input, the Recommended Five-Year CIP closes and defunds this project. Funds will be returned to the original funding source.

### **Additional Amendment to Existing Project**

**McKelvey Park Detention Basin SCVWD Coordination (CIP 14-54):** The remaining work on the project will address the sight lines in the ballpark bleacher seating areas. Valley Water will be cost sharing the remedies to the bleacher seating area in an amount not to exceed \$250,000. The amendment allows for an increase to the project budget of \$250,000 once received.

### **Consideration of Environmental Factors**

As required by Section 15262 of the California Environmental Quality Act (CEQA) Guidelines, staff will consider whether additional environmental analysis must be conducted for projects included in the Adopted Fiscal Year 2025-26 through Fiscal Year 2029-30 CIP as the projects are implemented. Staff will ensure the completion and submission of any required CEQA analysis/exemption documentation.

## **FISCAL IMPACT**

There is no fiscal impact associated with adopting the recommended resolutions.

The Recommended Fiscal Year 2025-26 CIP identifies 28 annual/periodic infrastructure maintenance nondiscretionary projects at a total cost of \$21.95 million, 43 amendments to existing projects at a total cost of \$40.40 million, and 11 new discretionary projects at a total cost of approximately \$10.8 million. Attachment 3 identifies the specific funding sources recommended for each project and provides a cash-flow analysis of the CIP's major funding sources.

The City Council will be requested to appropriate the necessary funding for the Recommended Fiscal Year 2025-26 CIP in conjunction with the approval of the Fiscal Year 2025-26 Recommended Budget on June 24, 2025. There is sufficient funding for the Recommended Fiscal Year 2025-26 CIP.

## **LEVINE ACT**

California Government Code Section 84308 (also known as the Levine Act) prohibits city officials from participating in any proceeding involving a "license, permit, or other entitlement for use" if the official has received a campaign contribution exceeding \$500 from a party, participant, or agent of a party or participant within the last 12 months. The Levine Act is intended to prevent financial influence on decisions that affect specific, identifiable persons or participants. For more information see the Fair Political Practices Commission website: [www.fppc.ca.gov/learn/pay-to-play-limits-and-prohibitions.html](http://www.fppc.ca.gov/learn/pay-to-play-limits-and-prohibitions.html)

Please see below for information about whether the recommended action for this agenda item is subject to or exempt from the Levine Act.

## **EXEMPT FROM THE LEVINE ACT**

☒ General policy and legislative actions

**ALTERNATIVES**

1. Direct staff to modify the Recommended Five-Year CIP.
2. Provide other direction.

**PUBLIC NOTICING**—Agenda posting.

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771-06-24-25CR  
205180

- Attachments:
1. Resolution for the Amendment to the McKelvey Park Detention Basin SCVWD Coordination (CIP 14-54)
  2. Resolution for the Recommended Fiscal Year 2025-26 through Fiscal Year 2029-30 Capital Improvement Program
  3. Resolution of the Shoreline Regional Park Community for the Recommended Fiscal Year 2025-26 through Fiscal Year 2029-30 Capital Improvement Program
  4. Recommended Fiscal Year 2025-26 through Fiscal Year 2029-30 Capital Improvement Program

cc: Department Heads, FASD, PWD, AWPDP—Arango, APWD—Au, APWD—Boyer, PCE—Gonzales, PCE—Byrer, PCE—Shah, PCE—Tseng, CTE—Lopez, PPM—Printy, SCE—Houghton, SMA—Doan, SMA—Goedicke, PA—Li