

Proposed FY 2014-15 through FY 2018-19 Discretionary Projects

All numbers are in thousands (1,000)

Brief descriptions and funding sources for the projects below are provided on the pages indicated.

Proj. No.	Proposed Discretionary Projects	Budget					Page
		2014-15	2015-16	2016-17	2017-18	2018-19	
15-27	Drew Avenue Reconstruction	\$ 619					1
15-28	Permanente Creek Trail, Rock Street to West Middlefield Road, Design	370					1
15-29	Interceptor and Central Trunk Main Rehabilitation, Design	324					1
15-30	Parking Technology Implementation	75					2
15-31	Modifications to Grant/Phyllis/Martens Intersection	897					2
15-32	Shoreline Boulevard Pathway (Villa Street to Wright Avenue), Design	280					2
15-33	City Bridge and Culvert Repairs	135					3
15-34	Street Lighting Downtown, Assessment and Possible Construction	150					3
15-35	Citywide Trash Capture Feasibility Study	125					3
15-36	Lower Stevens Creek Levee Improvements Study	275					4
15-37	Permanente Creek Trail – Amphitheatre Parkway Crossing, Construction	1,265					4
15-38	Sailing Lake Access Road	225					4
15-39	Shoreline Boulevard 101 Off-Ramp Modification Feasibility Study	320					5
15-40	Facilities Major Planned and Emergency Repairs	665					5
15-41	771 Rengstorff Avenue Park, Design	235					5
15-42	Rengstorff Park Lighting Improvements	730					6
15-43	Rengstorff Park Community Center - Design	2,900					6
15-44	Mountain View Veterans Memorial	70					6
15-45	Shoreline Golf Links Improvements	139					7
15-46	City Hall Security	250					7
15-47	East Whisman Precise Plan, EIR and Infrastructure Study	690					7
15-48	Green Bike Lane Pilot Project	65					8
15-49	Police Department/Library CCTV Replacement	267					8
16-28	Hackett Avenue Reconstruction		631				1
16-29	Interceptor Force Trunk Main Rehabilitation, Construction		3,900				8
16-30	South Whisman Area Park, Design		835				9
16-31	Shoreline Park Irrigation Replacement		1,026				9
16-32	Fayette Area Park, Construction		1,650				9
16-33	Police/Fire Administration Building Expansion, Design		2,000				10
16-34	Regional Public Safety Communications System		150				10
16-35	Miscellaneous Bike/Pedestrian Safety Project		300				10

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Proj. No.	Proposed Discretionary Projects	Budget					Page
		2014-15	2015-16	2016-17	2017-18	2018-19	
16-36	Permanente Creek Trail Extension - West Middlefield Rd to McKelvey Park, Feasibility Study		55				11
16-37	Graham Athletic Field Synthetic Turf Replacement		650				11
16-38	Shoreline at Mountain View Master Plan		139				11
16-39	771 Rengstorff Avenue Park, Construction		1,500				12
17-28	Wagner Avenue Reconstruction			644			1
17-29	South Whisman Area Park, Construction			4,670			9
17-30	Facilities Major Planned and Emergency Repairs			190			5
17-31	Police/Fire Radio Replacement			1,700			12
17-32	Regional Public Safety Communications System			150			10
17-33	Miscellaneous Bike/Pedestrian Safety Project			300			10
18-28	Central Sewage Trunk Main Rehabilitation, Construction				3,600		12
18-29	Rengstorff Park Community Center - Construction				17,100		13
18-30	Regional Public Safety Communications System				150		10
19-28	Regional Public Safety Communications System					150	10
	Total: Proposed Discretionary Projects	\$ 11,071	\$ 12,836	\$ 7,654	\$ 20,850	\$ 150	

Proposed Discretionary Projects

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<p>Project 15-27, 16-28 & 17-28 Drew, Hackett, and Wagner Avenue Reconstruction Projects</p> <p>Construction of curbs, gutters and driveway approaches and pavement on these Rex Manor Neighborhood streets. Completion of these projects will conclude a street improvement strategy started in the Fiscal Year 2007-08 CIP to reconstruct 10 residential streets along Burgoyne Street between San Ramon Avenue and Hackett Avenue.</p>	<p>Sponsor Department: Public Works Department</p> <p>Category: Streets and Sidewalks</p> <p>Additional Annual O&M Costs: None</p> <p>Prevailing Wage Project? Yes</p>																																														
Funding Sources	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="6">Project Number and Fiscal Year</th> </tr> <tr> <th>15-27</th> <th>16-28</th> <th>17-28</th> <th></th> <th></th> <th></th> </tr> <tr> <th>2014-15</th> <th>2015-16</th> <th>2016-17</th> <th>2017-18</th> <th>2018-19</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>C/C Tax</td> <td>\$ 56</td> <td>\$ 57</td> <td>\$ 246</td> <td>\$ -</td> <td>\$ -</td> <td>\$ 359</td> </tr> <tr> <td>Gas Tax</td> <td>124</td> <td>178</td> <td>-</td> <td>-</td> <td>-</td> <td>302</td> </tr> <tr> <td>Vehicle Registration Fee (VRF) - Measure B Funding</td> <td>439</td> <td>396</td> <td>398</td> <td>-</td> <td>-</td> <td>1,233</td> </tr> <tr> <td>Total</td> <td>\$ 619</td> <td>\$ 631</td> <td>\$ 644</td> <td>\$ -</td> <td>\$ -</td> <td>\$ 1,894</td> </tr> </tbody> </table>	Project Number and Fiscal Year						15-27	16-28	17-28				2014-15	2015-16	2016-17	2017-18	2018-19	Total	C/C Tax	\$ 56	\$ 57	\$ 246	\$ -	\$ -	\$ 359	Gas Tax	124	178	-	-	-	302	Vehicle Registration Fee (VRF) - Measure B Funding	439	396	398	-	-	1,233	Total	\$ 619	\$ 631	\$ 644	\$ -	\$ -	\$ 1,894
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<p>Project 15-28 Permanente Creek Trail, Rock Street to West Middlefield Road, Design</p> <p>Extension of the Permanente Creek Trail from its terminus at Rock Street to West Middlefield Road.</p>	<p>Sponsor Department: Public Works Department</p> <p>Category: Parks and Recreation</p> <p>Additional Annual O&M Costs: None</p> <p>Prevailing Wage Project? No</p>																																							
Funding Sources	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="6">Project Number and Fiscal Year</th> </tr> <tr> <th>15-28</th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> <tr> <th>2014-15</th> <th>2015-16</th> <th>2016-17</th> <th>2017-18</th> <th>2018-19</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Shoreline Community</td> <td>\$ 92</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td>\$ 92</td> </tr> <tr> <td>Park Land</td> <td>278</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td> <td>278</td> </tr> <tr> <td>Total</td> <td>\$ 370</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td>\$ 370</td> </tr> </tbody> </table>	Project Number and Fiscal Year						15-28						2014-15	2015-16	2016-17	2017-18	2018-19	Total	Shoreline Community	\$ 92	\$ -	\$ -	\$ -	\$ -	\$ 92	Park Land	278	-	-	-	-	278	Total	\$ 370	\$ -	\$ -	\$ -	\$ -	\$ 370
Project Number and Fiscal Year																																								
15-28																																								
2014-15	2015-16	2016-17	2017-18	2018-19	Total																																			
Shoreline Community	\$ 92	\$ -	\$ -	\$ -	\$ -	\$ 92																																		
Park Land	278	-	-	-	-	278																																		
Total	\$ 370	\$ -	\$ -	\$ -	\$ -	\$ 370																																		

<p>Project 15-29 Interceptor and Central Trunk Main - Rehabilitation, Design</p> <p>Design of the Interceptor and Central Trunk Main Rehabilitation construction projects planned for FY 2015-16 and FY 2017-18, respectively.</p>	<p>Sponsor Department: Public Works Department</p> <p>Category: Utilities</p> <p>Additional Annual O&M Costs: None</p> <p>Prevailing Wage Project? No</p>																																
Funding Sources	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="6">Project Number and Fiscal Year</th> </tr> <tr> <th>15-29</th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> <tr> <th>2014-15</th> <th>2015-16</th> <th>2016-17</th> <th>2017-18</th> <th>2018-19</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Wastewater</td> <td>\$ 324</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td>\$ 324</td> </tr> <tr> <td>Total</td> <td>\$ 324</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td>\$ -</td> <td>\$ 324</td> </tr> </tbody> </table>	Project Number and Fiscal Year						15-29						2014-15	2015-16	2016-17	2017-18	2018-19	Total	Wastewater	\$ 324	\$ -	\$ -	\$ -	\$ -	\$ 324	Total	\$ 324	\$ -	\$ -	\$ -	\$ -	\$ 324
Project Number and Fiscal Year																																	
15-29																																	
2014-15	2015-16	2016-17	2017-18	2018-19	Total																												
Wastewater	\$ 324	\$ -	\$ -	\$ -	\$ -	\$ 324																											
Total	\$ 324	\$ -	\$ -	\$ -	\$ -	\$ 324																											

Proposed Discretionary Projects

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<p>Project 15-30 Parking Technology Implementation Placeholder funding for implementation of potential wayfinding and parking guidance technology, and an on-line payment platform. This item is scheduled for City Council discussion during the New Business portion of its May 20, 2014 Regular Meeting.</p>	Sponsor Department: Community Development Department Category: Traffic, Parking and Transportation Additional Annual O&M Costs: TBD Prevailing Wage Project? No																																
Funding Sources	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="6">Project Number and Fiscal Year</th> </tr> <tr> <th>15-30</th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> <tr> <th>2014-15</th> <th>2015-16</th> <th>2016-17</th> <th>2017-18</th> <th>2018-19</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Parking District</td> <td style="text-align: right;">\$ 75</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 75</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$ 75</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 75</td> </tr> </tbody> </table>	Project Number and Fiscal Year						15-30						2014-15	2015-16	2016-17	2017-18	2018-19	Total	Parking District	\$ 75	\$ -	\$ -	\$ -	\$ -	\$ 75	Total	\$ 75	\$ -	\$ -	\$ -	\$ -	\$ 75
Project Number and Fiscal Year																																	
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2014-15	2015-16	2016-17	2017-18	2018-19	Total																												
Parking District	\$ 75	\$ -	\$ -	\$ -	\$ -	\$ 75																											
Total	\$ 75	\$ -	\$ -	\$ -	\$ -	\$ 75																											

<p>Project 15-31 Modifications to Grant/Phyllis/Martens Intersection Pedestrian improvements including shortened pedestrian crossing distances, elimination of free right-turn lanes to reduce vehicle speeds, and replacement of an aging traffic signal with a new signal with a dedicated left-turn movement.</p>	Sponsor Department: Public Works Department Category: Traffic, Parking and Transportation Additional Annual O&M Costs: None Prevailing Wage Project? No																																							
Funding Sources	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="6">Project Number and Fiscal Year</th> </tr> <tr> <th>15-31</th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> <tr> <th>2014-15</th> <th>2015-16</th> <th>2016-17</th> <th>2017-18</th> <th>2018-19</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Google Funding</td> <td style="text-align: right;">\$ 300</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 300</td> </tr> <tr> <td>C/C Tax</td> <td style="text-align: right;">597</td> <td style="text-align: right;">-</td> <td style="text-align: right;">-</td> <td style="text-align: right;">-</td> <td style="text-align: right;">-</td> <td style="text-align: right;">597</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$ 897</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 897</td> </tr> </tbody> </table>	Project Number and Fiscal Year						15-31						2014-15	2015-16	2016-17	2017-18	2018-19	Total	Google Funding	\$ 300	\$ -	\$ -	\$ -	\$ -	\$ 300	C/C Tax	597	-	-	-	-	597	Total	\$ 897	\$ -	\$ -	\$ -	\$ -	\$ 897
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C/C Tax	597	-	-	-	-	597																																		
Total	\$ 897	\$ -	\$ -	\$ -	\$ -	\$ 897																																		

<p>Project 15-32 Shoreline Boulevard Pathway (Villa Street to Wright Avenue), Design Design of pathway and connection improvements for bicycles and pedestrians along Shoreline Boulevard between Villa Street and Wright Avenue.</p>	Sponsor Department: Public Works Department Category: Traffic, Parking and Transportation Additional Annual O&M Costs: None Prevailing Wage Project? No																																							
Funding Sources	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="6">Project Number and Fiscal Year</th> </tr> <tr> <th>15-32</th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> <tr> <th>2014-15</th> <th>2015-16</th> <th>2016-17</th> <th>2017-18</th> <th>2018-19</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>C/C Tax</td> <td style="text-align: right;">\$ 180</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 180</td> </tr> <tr> <td>Prometheus Real Estate Group Funding</td> <td style="text-align: right;">100</td> <td style="text-align: right;">-</td> <td style="text-align: right;">-</td> <td style="text-align: right;">-</td> <td style="text-align: right;">-</td> <td style="text-align: right;">100</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$ 280</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 280</td> </tr> </tbody> </table>	Project Number and Fiscal Year						15-32						2014-15	2015-16	2016-17	2017-18	2018-19	Total	C/C Tax	\$ 180	\$ -	\$ -	\$ -	\$ -	\$ 180	Prometheus Real Estate Group Funding	100	-	-	-	-	100	Total	\$ 280	\$ -	\$ -	\$ -	\$ -	\$ 280
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Prometheus Real Estate Group Funding	100	-	-	-	-	100																																		
Total	\$ 280	\$ -	\$ -	\$ -	\$ -	\$ 280																																		

Proposed Discretionary Projects

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<p>Project 15-33 City Bridge and Culvert Repairs Required minor repair work on City bridges as identified in recently completed Caltrans and City inspections.</p>	<p>Sponsor Department: Public Works Department Category: Streets and Sidewalks Additional Annual O&M Costs: None Prevailing Wage Project? Yes</p>																																
Funding Sources	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="6">Project Number and Fiscal Year</th> </tr> <tr> <th>15-33</th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> <tr> <th>2014-15</th> <th>2015-16</th> <th>2016-17</th> <th>2017-18</th> <th>2018-19</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>C/C Tax</td> <td style="text-align: right;">\$ 135</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 135</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$ 135</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 135</td> </tr> </tbody> </table>	Project Number and Fiscal Year						15-33						2014-15	2015-16	2016-17	2017-18	2018-19	Total	C/C Tax	\$ 135	\$ -	\$ -	\$ -	\$ -	\$ 135	Total	\$ 135	\$ -	\$ -	\$ -	\$ -	\$ 135
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C/C Tax	\$ 135	\$ -	\$ -	\$ -	\$ -	\$ 135																											
Total	\$ 135	\$ -	\$ -	\$ -	\$ -	\$ 135																											

<p>Project 15-34 Street Lighting Downtown, Assessment and Possible Construction Assessment of lighting levels in the downtown and possible installation of improvements.</p>	<p>Sponsor Department: Public Works Department Category: Miscellaneous Additional Annual O&M Costs: None Prevailing Wage Project? No</p>																																
Funding Sources	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="6">Project Number and Fiscal Year</th> </tr> <tr> <th>15-34</th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> <tr> <th>2014-15</th> <th>2015-16</th> <th>2016-17</th> <th>2017-18</th> <th>2018-19</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>C/C Tax</td> <td style="text-align: right;">\$ 150</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 150</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$ 150</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 150</td> </tr> </tbody> </table>	Project Number and Fiscal Year						15-34						2014-15	2015-16	2016-17	2017-18	2018-19	Total	C/C Tax	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ 150	Total	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ 150
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<p>Project 15-35 Citywide Trash Capture Feasibility Study Develop a plan to install trash capture devices on the City's storm drain system to meet requirements of the City's Regional Stormwater Permit.</p>	<p>Sponsor Department: Public Works Department Category: Regulatory Requirements Additional Annual O&M Costs: None Prevailing Wage Project? No</p>																																
Funding Sources	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="6">Project Number and Fiscal Year</th> </tr> <tr> <th>15-35</th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> <tr> <th>2014-15</th> <th>2015-16</th> <th>2016-17</th> <th>2017-18</th> <th>2018-19</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Storm Drain Construction</td> <td style="text-align: right;">\$ 125</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 125</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$ 125</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 125</td> </tr> </tbody> </table>	Project Number and Fiscal Year						15-35						2014-15	2015-16	2016-17	2017-18	2018-19	Total	Storm Drain Construction	\$ 125	\$ -	\$ -	\$ -	\$ -	\$ 125	Total	\$ 125	\$ -	\$ -	\$ -	\$ -	\$ 125
Project Number and Fiscal Year																																	
15-35																																	
2014-15	2015-16	2016-17	2017-18	2018-19	Total																												
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Total	\$ 125	\$ -	\$ -	\$ -	\$ -	\$ 125																											

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<p>Project 15-36 Lower Stevens Creek Levee Improvements Study Alternatives analysis, geotechnical investigation, and concept design for levee improvements to protect from flooding and sea level rise.</p>	<p>Sponsor Department: Public Works Department Category: Miscellaneous Additional Annual O&M Costs: None Prevailing Wage Project? No</p>																														
Funding Sources	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="6">Project Number and Fiscal Year</th> </tr> <tr> <th>15-36</th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> <tr> <th>2014-15</th> <th>2015-16</th> <th>2016-17</th> <th>2017-18</th> <th>2018-19</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$ 275</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 275</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 275</td> </tr> </tbody> </table>	Project Number and Fiscal Year						15-36						2014-15	2015-16	2016-17	2017-18	2018-19	Total	\$ 275	\$ -	\$ -	\$ -	\$ -	\$ 275	Total	\$ -	\$ -	\$ -	\$ -	\$ 275
Project Number and Fiscal Year																															
15-36																															
2014-15	2015-16	2016-17	2017-18	2018-19	Total																										
\$ 275	\$ -	\$ -	\$ -	\$ -	\$ 275																										
Total	\$ -	\$ -	\$ -	\$ -	\$ 275																										

<p>Project 15-37 Permanente Creek Trail – Amphitheatre Parkway Crossing, Construction Construct improvements to the existing Trail under-crossing at Amphitheatre Parkway.</p>	<p>Sponsor Department: Public Works Department Category: Parks and Recreation Additional Annual O&M Costs: 5,000 Prevailing Wage Project? Yes</p>																														
Funding Sources	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="6">Project Number and Fiscal Year</th> </tr> <tr> <th>15-37</th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> <tr> <th>2014-15</th> <th>2015-16</th> <th>2016-17</th> <th>2017-18</th> <th>2018-19</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$ 1,265</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 1,265</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 1,265</td> </tr> </tbody> </table>	Project Number and Fiscal Year						15-37						2014-15	2015-16	2016-17	2017-18	2018-19	Total	\$ 1,265	\$ -	\$ -	\$ -	\$ -	\$ 1,265	Total	\$ -	\$ -	\$ -	\$ -	\$ 1,265
Project Number and Fiscal Year																															
15-37																															
2014-15	2015-16	2016-17	2017-18	2018-19	Total																										
\$ 1,265	\$ -	\$ -	\$ -	\$ -	\$ 1,265																										
Total	\$ -	\$ -	\$ -	\$ -	\$ 1,265																										

<p>Project 15-38 Sailing Lake Access Road Design, permit, and construct drainage and slope stability improvements to the Access Road to limit seepage and improve the levee’s structural capacity.</p>	<p>Sponsor Department: Public Works Department Category: Miscellaneous Additional Annual O&M Costs: 3,000 Prevailing Wage Project? Yes</p>																														
Funding Sources	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="6">Project Number and Fiscal Year</th> </tr> <tr> <th>15-38</th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> <tr> <th>2014-15</th> <th>2015-16</th> <th>2016-17</th> <th>2017-18</th> <th>2018-19</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$ 225</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 225</td> </tr> <tr> <td style="text-align: right;">Total</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 225</td> </tr> </tbody> </table>	Project Number and Fiscal Year						15-38						2014-15	2015-16	2016-17	2017-18	2018-19	Total	\$ 225	\$ -	\$ -	\$ -	\$ -	\$ 225	Total	\$ -	\$ -	\$ -	\$ -	\$ 225
Project Number and Fiscal Year																															
15-38																															
2014-15	2015-16	2016-17	2017-18	2018-19	Total																										
\$ 225	\$ -	\$ -	\$ -	\$ -	\$ 225																										
Total	\$ -	\$ -	\$ -	\$ -	\$ 225																										

Proposed Discretionary Projects

All numbers are in thousands (1,000)

<p>Project 15-39 Shoreline Boulevard 101 Off-Ramp Modification Feasibility Study Study alternative configurations of the Highway 101 off- and on-ramps at Shoreline Boulevard to serve as a foundation for a subsequent Caltrans Project Study Report.</p>	Sponsor Department: Public Works Department Category: Traffic, Parking and Transportation Additional Annual O&M Costs: None Prevailing Wage Project? No																														
Funding Sources	<table border="1" style="margin: auto; border-collapse: collapse;"> <thead> <tr> <th colspan="6">Project Number and Fiscal Year</th> </tr> <tr> <th>15-39</th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> <tr> <th>2014-15</th> <th>2015-16</th> <th>2016-17</th> <th>2017-18</th> <th>2018-19</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$ 320</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 320</td> </tr> <tr> <td style="text-align: right;">\$ 320</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 320</td> </tr> </tbody> </table>	Project Number and Fiscal Year						15-39						2014-15	2015-16	2016-17	2017-18	2018-19	Total	\$ 320	\$ -	\$ -	\$ -	\$ -	\$ 320	\$ 320	\$ -	\$ -	\$ -	\$ -	\$ 320
Project Number and Fiscal Year																															
15-39																															
2014-15	2015-16	2016-17	2017-18	2018-19	Total																										
\$ 320	\$ -	\$ -	\$ -	\$ -	\$ 320																										
\$ 320	\$ -	\$ -	\$ -	\$ -	\$ 320																										
Shoreline Community	\$ 320	\$ -	\$ -	\$ -	\$ -	\$ 320																									
Total	\$ 320	\$ -	\$ -	\$ -	\$ -	\$ 320																									

<p>Project 15-40 & 17-30 Facilities Major Planned and Emergency Repairs Police/Fire Administration Building roof repair; replacement of City Hall conference room furniture and carpeting; and technology upgrades to building HVAC and lighting systems at City Hall, Center for the Performing Arts, Library, Senior Center, and Police/Fire Building.</p>	Sponsor Department: Public Works Department Category: Facilities Additional Annual O&M Costs: None Prevailing Wage Project? TBD																														
Funding Sources	<table border="1" style="margin: auto; border-collapse: collapse;"> <thead> <tr> <th colspan="6">Project Number and Fiscal Year</th> </tr> <tr> <th>15-40</th> <th></th> <th>17-30</th> <th></th> <th></th> <th></th> </tr> <tr> <th>2014-15</th> <th>2015-16</th> <th>2016-17</th> <th>2017-18</th> <th>2018-19</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$ 665</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 190</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 855</td> </tr> <tr> <td style="text-align: right;">\$ 665</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 190</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 855</td> </tr> </tbody> </table>	Project Number and Fiscal Year						15-40		17-30				2014-15	2015-16	2016-17	2017-18	2018-19	Total	\$ 665	\$ -	\$ 190	\$ -	\$ -	\$ 855	\$ 665	\$ -	\$ 190	\$ -	\$ -	\$ 855
Project Number and Fiscal Year																															
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\$ 665	\$ -	\$ 190	\$ -	\$ -	\$ 855																										
C/C Tax	\$ 665	\$ -	\$ 190	\$ -	\$ -	\$ 855																									
Total	\$ 665	\$ -	\$ 190	\$ -	\$ -	\$ 855																									

<p>Project 15-41 771 Rengstorff Avenue Park, Design Design of a new park at 771 North Rengstorff Avenue. Design phase includes conducting several public outreach meetings to determine the scope for the park development at the property.</p>	Sponsor Department: Public Works Department Category: Parks and Recreation Additional Annual O&M Costs: None Prevailing Wage Project? No																														
Funding Sources	<table border="1" style="margin: auto; border-collapse: collapse;"> <thead> <tr> <th colspan="6">Project Number and Fiscal Year</th> </tr> <tr> <th>15-41</th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> <tr> <th>2014-15</th> <th>2015-16</th> <th>2016-17</th> <th>2017-18</th> <th>2018-19</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$ 235</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 235</td> </tr> <tr> <td style="text-align: right;">\$ 235</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 235</td> </tr> </tbody> </table>	Project Number and Fiscal Year						15-41						2014-15	2015-16	2016-17	2017-18	2018-19	Total	\$ 235	\$ -	\$ -	\$ -	\$ -	\$ 235	\$ 235	\$ -	\$ -	\$ -	\$ -	\$ 235
Project Number and Fiscal Year																															
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2014-15	2015-16	2016-17	2017-18	2018-19	Total																										
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\$ 235	\$ -	\$ -	\$ -	\$ -	\$ 235																										
Park Land	\$ 235	\$ -	\$ -	\$ -	\$ -	\$ 235																									
Total	\$ 235	\$ -	\$ -	\$ -	\$ -	\$ 235																									

Proposed Discretionary Projects

All numbers are in thousands (1,000)

<p>Project 15-42 Rengstorff Park Lighting Improvements Study of the Park's existing lighting system and electrical service to determine if the existing electrical service can support the additional lights. Design and installation of additional lights throughout the Park to increase lighting and improve safety and security within the Park. Replacement/ installation of new electrical wiring to connect new lights to existing lighting system. Possible grants of \$299,000 (CDBG) and \$236,000 (State Housing Park Grant) would reimburse the Park Land Dedication Fund.</p>	Sponsor Department: Public Works Department Category: Parks and Recreation Additional Annual O&M Costs: None Prevailing Wage Project? Yes																														
Funding Sources	<table border="1" style="margin: auto; border-collapse: collapse;"> <thead> <tr> <th colspan="6">Project Number and Fiscal Year</th> </tr> <tr> <th>15-42</th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> <tr> <th>2014-15</th> <th>2015-16</th> <th>2016-17</th> <th>2017-18</th> <th>2018-19</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$ 730</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 730</td> </tr> <tr> <td style="text-align: right;">\$ 730</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 730</td> </tr> </tbody> </table>	Project Number and Fiscal Year						15-42						2014-15	2015-16	2016-17	2017-18	2018-19	Total	\$ 730	\$ -	\$ -	\$ -	\$ -	\$ 730	\$ 730	\$ -	\$ -	\$ -	\$ -	\$ 730
Project Number and Fiscal Year																															
15-42																															
2014-15	2015-16	2016-17	2017-18	2018-19	Total																										
\$ 730	\$ -	\$ -	\$ -	\$ -	\$ 730																										
\$ 730	\$ -	\$ -	\$ -	\$ -	\$ 730																										
Park Land	\$ 730	\$ -	\$ -	\$ -	\$ -	\$ 730																									
Total	\$ 730	\$ -	\$ -	\$ -	\$ -	\$ 730																									

<p>Project 15-43 Rengstorff Park Community Center - Design Design of the remodel and expansion of the existing Community Center. This includes an investigation into the condition of the building's structural, electrical, and mechanical systems, and the development of architectural building designs, and provisions for maintaining (possibly limited) services during construction.</p>	Sponsor Department: Public Works Department Category: Parks and Recreation Additional Annual O&M Costs: None Prevailing Wage Project? No																														
Funding Sources	<table border="1" style="margin: auto; border-collapse: collapse;"> <thead> <tr> <th colspan="6">Project Number and Fiscal Year</th> </tr> <tr> <th>15-43</th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> <tr> <th>2014-15</th> <th>2015-16</th> <th>2016-17</th> <th>2017-18</th> <th>2018-19</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$ 2,900</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 2,900</td> </tr> <tr> <td style="text-align: right;">\$ 2,900</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 2,900</td> </tr> </tbody> </table>	Project Number and Fiscal Year						15-43						2014-15	2015-16	2016-17	2017-18	2018-19	Total	\$ 2,900	\$ -	\$ -	\$ -	\$ -	\$ 2,900	\$ 2,900	\$ -	\$ -	\$ -	\$ -	\$ 2,900
Project Number and Fiscal Year																															
15-43																															
2014-15	2015-16	2016-17	2017-18	2018-19	Total																										
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\$ 2,900	\$ -	\$ -	\$ -	\$ -	\$ 2,900																										
Park Land	\$ 2,900	\$ -	\$ -	\$ -	\$ -	\$ 2,900																									
Total	\$ 2,900	\$ -	\$ -	\$ -	\$ -	\$ 2,900																									

<p>Project 15-44 Mountain View Veterans Memorial Construction of a new veterans memorial at Eagle Park.</p>	Sponsor Department: Public Works Department Category: Miscellaneous Additional Annual O&M Costs: None Prevailing Wage Project? Yes																																				
Funding Sources	<table border="1" style="margin: auto; border-collapse: collapse;"> <thead> <tr> <th colspan="6">Project Number and Fiscal Year</th> </tr> <tr> <th>14-44</th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> <tr> <th>2014-15</th> <th>2015-16</th> <th>2016-17</th> <th>2017-18</th> <th>2018-19</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$ 60</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 60</td> </tr> <tr> <td style="text-align: right;">\$ 10</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 10</td> </tr> <tr> <td style="text-align: right;">\$ 70</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 70</td> </tr> </tbody> </table>	Project Number and Fiscal Year						14-44						2014-15	2015-16	2016-17	2017-18	2018-19	Total	\$ 60	\$ -	\$ -	\$ -	\$ -	\$ 60	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ 10	\$ 70	\$ -	\$ -	\$ -	\$ -	\$ 70
Project Number and Fiscal Year																																					
14-44																																					
2014-15	2015-16	2016-17	2017-18	2018-19	Total																																
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\$ 10	\$ -	\$ -	\$ -	\$ -	\$ 10																																
\$ 70	\$ -	\$ -	\$ -	\$ -	\$ 70																																
C/C Tax	\$ 60	\$ -	\$ -	\$ -	\$ -	\$ 60																															
Private Donations	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ 10																															
Total	\$ 70	\$ -	\$ -	\$ -	\$ -	\$ 70																															

Proposed Discretionary Projects

All numbers are in thousands (1,000)

<p>Project 15-45 Shoreline Golf Links Improvements Refurbishment of fairway bunkers, replacement of rotor sprinklers for the greens, turf improvements, driving range upgrades, and new golf course directional signage.</p>	Sponsor Department: Community Services Department Category: Parks and Recreation Additional Annual O&M Costs: None Prevailing Wage Project? No																														
Funding Sources	<table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th colspan="6">Project Number and Fiscal Year</th> </tr> <tr> <th>15-45</th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> <tr> <th>2014-15</th> <th>2015-16</th> <th>2016-17</th> <th>2017-18</th> <th>2018-19</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$ 139</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 139</td> </tr> <tr> <td style="text-align: right;">\$ 139</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 139</td> </tr> </tbody> </table>	Project Number and Fiscal Year						15-45						2014-15	2015-16	2016-17	2017-18	2018-19	Total	\$ 139	\$ -	\$ -	\$ -	\$ -	\$ 139	\$ 139	\$ -	\$ -	\$ -	\$ -	\$ 139
Project Number and Fiscal Year																															
15-45																															
2014-15	2015-16	2016-17	2017-18	2018-19	Total																										
\$ 139	\$ -	\$ -	\$ -	\$ -	\$ 139																										
\$ 139	\$ -	\$ -	\$ -	\$ -	\$ 139																										
Shoreline Community	\$ 139	\$ -	\$ -	\$ -	\$ -	\$ 139																									
Total	\$ 139	\$ -	\$ -	\$ -	\$ -	\$ 139																									

<p>Project 15-46 City Hall Security City Hall security improvements to increase safety for the public and city staff.</p>	Sponsor Department: Public Works Department Category: Facilities Additional Annual O&M Costs: None Prevailing Wage Project? No																														
Funding Sources	<table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th colspan="6">Project Number and Fiscal Year</th> </tr> <tr> <th>15-46</th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> <tr> <th>2014-15</th> <th>2015-16</th> <th>2016-17</th> <th>2017-18</th> <th>2018-19</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$ 250</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 250</td> </tr> <tr> <td style="text-align: right;">\$ 250</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 250</td> </tr> </tbody> </table>	Project Number and Fiscal Year						15-46						2014-15	2015-16	2016-17	2017-18	2018-19	Total	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ 250	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ 250
Project Number and Fiscal Year																															
15-46																															
2014-15	2015-16	2016-17	2017-18	2018-19	Total																										
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C/C Tax	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ 250																									
Total	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ 250																									

<p>Project 15-47 East Whisman Precise Plan, EIR and Infrastructure Study Creation of a new transit-oriented Precise Plan for the East Whisman area. The project also includes technical assessments of existing public facilities and utilities (water, sanitary sewer, storm drainage, etc.) to determine their abilities to serve the proposed new development and identify what improvements will be required.</p>	Sponsor Department: Community Development Department Category: Miscellaneous Additional Annual O&M Costs: None Prevailing Wage Project? No																																										
Funding Sources	<table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th colspan="6">Project Number and Fiscal Year</th> </tr> <tr> <th>15-47</th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> <tr> <th>2014-15</th> <th>2015-16</th> <th>2016-17</th> <th>2017-18</th> <th>2018-19</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$ 50</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 50</td> </tr> <tr> <td style="text-align: right;">\$ 50</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 50</td> </tr> <tr> <td style="text-align: right;">\$ 590</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 590</td> </tr> <tr> <td style="text-align: right;">\$ 690</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 690</td> </tr> </tbody> </table>	Project Number and Fiscal Year						15-47						2014-15	2015-16	2016-17	2017-18	2018-19	Total	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ 50	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ 50	\$ 590	\$ -	\$ -	\$ -	\$ -	\$ 590	\$ 690	\$ -	\$ -	\$ -	\$ -	\$ 690
Project Number and Fiscal Year																																											
15-47																																											
2014-15	2015-16	2016-17	2017-18	2018-19	Total																																						
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\$ 50	\$ -	\$ -	\$ -	\$ -	\$ 50																																						
\$ 590	\$ -	\$ -	\$ -	\$ -	\$ 590																																						
\$ 690	\$ -	\$ -	\$ -	\$ -	\$ 690																																						
Water	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ 50																																					
Wastewater	\$ 50	\$ -	\$ -	\$ -	\$ -	\$ 50																																					
Building Services	\$ 590	\$ -	\$ -	\$ -	\$ -	\$ 590																																					
Total	\$ 690	\$ -	\$ -	\$ -	\$ -	\$ 690																																					

Proposed Discretionary Projects

All numbers are in thousands (1,000)

<p>Project 15-48 Green Bike Lane Pilot Project This requested pilot project will improve bike safety through the application of green paint to bike lanes in select conflict areas to be determined.</p>	<p>Sponsor Department: Public Works Department Category: Traffic, Parking and Transportation Additional Annual O&M Costs: None Prevailing Wage Project? No</p>																																
Funding Sources	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="6">Project Number and Fiscal Year</th> </tr> <tr> <th>15-48</th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> <tr> <th>2014-15</th> <th>2015-16</th> <th>2016-17</th> <th>2017-18</th> <th>2018-19</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Google Funding</td> <td style="text-align: right;">\$ 65</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 65</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$ 65</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 65</td> </tr> </tbody> </table>	Project Number and Fiscal Year						15-48						2014-15	2015-16	2016-17	2017-18	2018-19	Total	Google Funding	\$ 65	\$ -	\$ -	\$ -	\$ -	\$ 65	Total	\$ 65	\$ -	\$ -	\$ -	\$ -	\$ 65
Project Number and Fiscal Year																																	
15-48																																	
2014-15	2015-16	2016-17	2017-18	2018-19	Total																												
Google Funding	\$ 65	\$ -	\$ -	\$ -	\$ -	\$ 65																											
Total	\$ 65	\$ -	\$ -	\$ -	\$ -	\$ 65																											

<p>Project 15-49 Police Department/Library CCTV Replacement Replace Police and Library closed circuit television (CCTV) system hardware and software. Expand camera coverage of Police/Fire Administration Building exterior and Police holding facility.</p>	<p>Sponsor Department: Police Department/Library Category: Facilities Additional Annual O&M Costs: TBD Prevailing Wage Project? No</p>																																							
Funding Sources	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="6">Project Number and Fiscal Year</th> </tr> <tr> <th>15-49</th> <th></th> <th></th> <th></th> <th></th> <th></th> </tr> <tr> <th>2014-15</th> <th>2015-16</th> <th>2016-17</th> <th>2017-18</th> <th>2018-19</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>CIP Reserve</td> <td style="text-align: right;">\$ 130</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 130</td> </tr> <tr> <td>C/C Tax</td> <td style="text-align: right;">\$ 137</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 137</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$ 267</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 267</td> </tr> </tbody> </table>	Project Number and Fiscal Year						15-49						2014-15	2015-16	2016-17	2017-18	2018-19	Total	CIP Reserve	\$ 130	\$ -	\$ -	\$ -	\$ -	\$ 130	C/C Tax	\$ 137	\$ -	\$ -	\$ -	\$ -	\$ 137	Total	\$ 267	\$ -	\$ -	\$ -	\$ -	\$ 267
Project Number and Fiscal Year																																								
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2014-15	2015-16	2016-17	2017-18	2018-19	Total																																			
CIP Reserve	\$ 130	\$ -	\$ -	\$ -	\$ -	\$ 130																																		
C/C Tax	\$ 137	\$ -	\$ -	\$ -	\$ -	\$ 137																																		
Total	\$ 267	\$ -	\$ -	\$ -	\$ -	\$ 267																																		

<p>Project 16-29 Interceptor Force Trunk Main Rehabilitation, Construction Rehabilitate 4,000 feet of the Interceptor Force Trunk Main between the Sewage Pump Station and the Palo Alto Interceptor Line.</p>	<p>Sponsor Department: Public Works Department Category: Utilities Additional Annual O&M Costs: None Prevailing Wage Project? Yes</p>																																
Funding Sources	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="6">Project Number and Fiscal Year</th> </tr> <tr> <th></th> <th>16-29</th> <th></th> <th></th> <th></th> <th></th> </tr> <tr> <th>2014-15</th> <th>2015-16</th> <th>2016-17</th> <th>2017-18</th> <th>2018-19</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Wastewater</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 3,900</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 3,900</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 3,900</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 3,900</td> </tr> </tbody> </table>	Project Number and Fiscal Year							16-29					2014-15	2015-16	2016-17	2017-18	2018-19	Total	Wastewater	\$ -	\$ 3,900	\$ -	\$ -	\$ -	\$ 3,900	Total	\$ -	\$ 3,900	\$ -	\$ -	\$ -	\$ 3,900
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2014-15	2015-16	2016-17	2017-18	2018-19	Total																												
Wastewater	\$ -	\$ 3,900	\$ -	\$ -	\$ -	\$ 3,900																											
Total	\$ -	\$ 3,900	\$ -	\$ -	\$ -	\$ 3,900																											

Proposed Discretionary Projects

All numbers are in thousands (1,000)

<p>Project 16-30 South Whisman Area Park, Design</p> <p>Project 17-29 South Whisman Area Park, Construction</p> <p>Design and construction of a new park in the South Whisman Precise Plan Area.</p>	<p>Sponsor Department: Public Works Department</p> <p>Category: Parks and Recreation</p> <p>Additional Annual O&M Costs: Yes</p> <p>Prevailing Wage Project? Yes</p> <p style="text-align: right;">16-30: No 17-29: Yes</p>																																									
Funding Sources	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="6">Project Number and Fiscal Year</th> <th rowspan="2">Total</th> </tr> <tr> <th></th> <th>16-30</th> <th>17-29</th> <th></th> <th></th> <th></th> </tr> <tr> <th></th> <th>2014-15</th> <th>2015-16</th> <th>2016-17</th> <th>2017-18</th> <th>2018-19</th> <th></th> </tr> </thead> <tbody> <tr> <td>Park Land</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 835</td> <td style="text-align: right;">\$ 1,280</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 2,115</td> </tr> <tr> <td>Unidentified Funding</td> <td style="text-align: right;">-</td> <td style="text-align: right;">-</td> <td style="text-align: right;">3,390</td> <td style="text-align: right;">-</td> <td style="text-align: right;">-</td> <td style="text-align: right;">3,390</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 835</td> <td style="text-align: right;">\$ 4,670</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 5,505</td> </tr> </tbody> </table>	Project Number and Fiscal Year						Total		16-30	17-29					2014-15	2015-16	2016-17	2017-18	2018-19		Park Land	\$ -	\$ 835	\$ 1,280	\$ -	\$ -	\$ 2,115	Unidentified Funding	-	-	3,390	-	-	3,390	Total	\$ -	\$ 835	\$ 4,670	\$ -	\$ -	\$ 5,505
Project Number and Fiscal Year						Total																																				
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Park Land	\$ -	\$ 835	\$ 1,280	\$ -	\$ -	\$ 2,115																																				
Unidentified Funding	-	-	3,390	-	-	3,390																																				
Total	\$ -	\$ 835	\$ 4,670	\$ -	\$ -	\$ 5,505																																				

<p>Project 16-31 Shoreline Park Irrigation Replacement</p> <p>Replace irrigation systems at the North Shore and Beach turf areas and install a new system for the Kite Lot turf.</p>	<p>Sponsor Department: Community Services Department</p> <p>Category: Utilities</p> <p>Additional Annual O&M Costs: None</p> <p>Prevailing Wage Project? No</p>																																		
Funding Sources	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="6">Project Number and Fiscal Year</th> <th rowspan="2">Total</th> </tr> <tr> <th></th> <th>16-31</th> <th></th> <th></th> <th></th> <th></th> </tr> <tr> <th></th> <th>2014-15</th> <th>2015-16</th> <th>2016-17</th> <th>2017-18</th> <th>2018-19</th> <th></th> </tr> </thead> <tbody> <tr> <td>Shoreline Community</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 1,026</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 1,026</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 1,026</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 1,026</td> </tr> </tbody> </table>	Project Number and Fiscal Year						Total		16-31						2014-15	2015-16	2016-17	2017-18	2018-19		Shoreline Community	\$ -	\$ 1,026	\$ -	\$ -	\$ -	\$ 1,026	Total	\$ -	\$ 1,026	\$ -	\$ -	\$ -	\$ 1,026
Project Number and Fiscal Year						Total																													
	16-31																																		
	2014-15	2015-16	2016-17	2017-18	2018-19																														
Shoreline Community	\$ -	\$ 1,026	\$ -	\$ -	\$ -	\$ 1,026																													
Total	\$ -	\$ 1,026	\$ -	\$ -	\$ -	\$ 1,026																													

<p>Project 16-32 Fayette Area Park, Construction</p> <p>Construction of an urban trail and park over the Hetch Hetchy right-of-way between El Camino Real West and Fayette Drive.</p>	<p>Sponsor Department: Public Works Department</p> <p>Category: Parks and Recreation</p> <p>Additional Annual O&M Costs: \$26,000</p> <p>Prevailing Wage Project? Yes</p>																																		
Funding Sources	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="6">Project Number and Fiscal Year</th> <th rowspan="2">Total</th> </tr> <tr> <th></th> <th>16-32</th> <th></th> <th></th> <th></th> <th></th> </tr> <tr> <th></th> <th>2014-15</th> <th>2015-16</th> <th>2016-17</th> <th>2017-18</th> <th>2018-19</th> <th></th> </tr> </thead> <tbody> <tr> <td>Park Land</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 1,650</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 1,650</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 1,650</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 1,650</td> </tr> </tbody> </table>	Project Number and Fiscal Year						Total		16-32						2014-15	2015-16	2016-17	2017-18	2018-19		Park Land	\$ -	\$ 1,650	\$ -	\$ -	\$ -	\$ 1,650	Total	\$ -	\$ 1,650	\$ -	\$ -	\$ -	\$ 1,650
Project Number and Fiscal Year						Total																													
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	2014-15	2015-16	2016-17	2017-18	2018-19																														
Park Land	\$ -	\$ 1,650	\$ -	\$ -	\$ -	\$ 1,650																													
Total	\$ -	\$ 1,650	\$ -	\$ -	\$ -	\$ 1,650																													

Proposed Discretionary Projects

All numbers are in thousands (1,000)

<p>Project 16-33 Police/Fire Administration Building Expansion, Design Placeholder funding for design of the expansion/renovation of the City's Police/Fire Administration Building</p>	Sponsor Department: Public Works Department					
	Category: Facilities					
	Additional Annual O&M Costs: None		Prevailing Wage Project? No			
	Project Number and Fiscal Year					
		16-33				
Funding Sources	2014-15	2015-16	2016-17	2017-18	2018-19	Total
CIP Reserve	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000
Total	\$ -	\$ 2,000	\$ -	\$ -	\$ -	\$ 2,000

<p>Projects 16-34, 17-32, 18-30 & 19-28 Regional Public Safety Communications System Conversion of the City's Public Safety radio infrastructure in support of the Silicon Valley Regional Interoperability Authority's (SVRIA's) Regional Communications System (RCS) project. SVRIA's RCS project will provide Santa Clara County public safety agencies with a common police, fire, and emergency medical service radio system that is compliant with Project 25 interoperability standards as established by the Federal Communications Commission.</p>	Sponsor Department: Police Department					
	Category: Information Technology and Communications					
	Additional Annual O&M Costs: TBD		Prevailing Wage Project? No			
	Project Number and Fiscal Year					
		16-34	17-32	18-30	19-28	
Funding Sources	2014-15	2015-16	2016-17	2017-18	2018-19	Total
CIP Reserve	\$ -	\$ 150	\$ 150	\$ 150	\$ 150	\$ 600
Total	\$ -	\$ 150	\$ 150	\$ 150	\$ 150	\$ 600

<p>Projects 16-35 & 17-33 Miscellaneous Bike/Pedestrian Safety Project Google funded pedestrian/bicycle safety projects in select conflict areas to be determined.</p>	Sponsor Department: Public Works Department					
	Category: Traffic, Parking and Transportation					
	Additional Annual O&M Costs: TBD		Prevailing Wage Project? TBD			
	Project Number and Fiscal Year					
		16-35	17-33			
Funding Sources	2014-15	2015-16	2016-17	2017-18	2018-19	Total
Google Funding	\$ -	\$ 300	\$ 300	\$ -	\$ -	\$ 600
Total	\$ -	\$ 300	\$ 300	\$ -	\$ -	\$ 600

Proposed Discretionary Projects

All numbers are in thousands (1,000)

<p>Project 16-36 Permanente Creek Trail Extension - West Middlefield Rd to McKelvey Park, Feasibility Study Feasibility study to extend the Permanente Creek Trail from West Middlefield Road to McKelvey Park.</p>	Sponsor Department: Public Works Department Category: Parks and Recreation Additional Annual O&M Costs: None Prevailing Wage Project? No																																								
Funding Sources	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="6">Project Number and Fiscal Year</th> </tr> <tr> <th></th> <th colspan="2">16-36</th> <th></th> <th></th> <th></th> </tr> <tr> <th></th> <th>2014-15</th> <th>2015-16</th> <th>2016-17</th> <th>2017-18</th> <th>2018-19</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Shoreline Community</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 13</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 13</td> </tr> <tr> <td>Park Land</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 42</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 42</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 55</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 55</td> </tr> </tbody> </table>	Project Number and Fiscal Year							16-36						2014-15	2015-16	2016-17	2017-18	2018-19	Total	Shoreline Community	\$ -	\$ 13	\$ -	\$ -	\$ -	\$ 13	Park Land	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 42	Total	\$ -	\$ 55	\$ -	\$ -	\$ -	\$ 55
Project Number and Fiscal Year																																									
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	2014-15	2015-16	2016-17	2017-18	2018-19	Total																																			
Shoreline Community	\$ -	\$ 13	\$ -	\$ -	\$ -	\$ 13																																			
Park Land	\$ -	\$ 42	\$ -	\$ -	\$ -	\$ 42																																			
Total	\$ -	\$ 55	\$ -	\$ -	\$ -	\$ 55																																			

<p>Project 16-37 Graham Athletic Field Synthetic Turf Replacement Replace football/soccer field turf at Graham Middle School reaching the end of its expected 10-year life.</p>	Sponsor Department: Public Works Department Category: Parks and Recreation Additional Annual O&M Costs: None Prevailing Wage Project? Yes																																	
Funding Sources	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="6">Project Number and Fiscal Year</th> </tr> <tr> <th></th> <th colspan="2">16-37</th> <th></th> <th></th> <th></th> </tr> <tr> <th></th> <th>2014-15</th> <th>2015-16</th> <th>2016-17</th> <th>2017-18</th> <th>2018-19</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Graham School Site Maintenance Reserve</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 650</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 650</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 650</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 650</td> </tr> </tbody> </table>	Project Number and Fiscal Year							16-37						2014-15	2015-16	2016-17	2017-18	2018-19	Total	Graham School Site Maintenance Reserve	\$ -	\$ 650	\$ -	\$ -	\$ -	\$ 650	Total	\$ -	\$ 650	\$ -	\$ -	\$ -	\$ 650
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	2014-15	2015-16	2016-17	2017-18	2018-19	Total																												
Graham School Site Maintenance Reserve	\$ -	\$ 650	\$ -	\$ -	\$ -	\$ 650																												
Total	\$ -	\$ 650	\$ -	\$ -	\$ -	\$ 650																												

<p>Project 16-38 Shoreline at Mountain View Master Plan Update existing Master Plan and recommend new guidelines for traffic control, parking, way-finding signage, trail signage, interpretive signage, and improvements to the park entrance at the gatehouse.</p>	Sponsor Department: Community Services Department Category: Parks and Recreation Additional Annual O&M Costs: None Prevailing Wage Project? No																																	
Funding Sources	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="6">Project Number and Fiscal Year</th> </tr> <tr> <th></th> <th colspan="2">16-38</th> <th></th> <th></th> <th></th> </tr> <tr> <th></th> <th>2014-15</th> <th>2015-16</th> <th>2016-17</th> <th>2017-18</th> <th>2018-19</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>Shoreline Community</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 139</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 139</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 139</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 139</td> </tr> </tbody> </table>	Project Number and Fiscal Year							16-38						2014-15	2015-16	2016-17	2017-18	2018-19	Total	Shoreline Community	\$ -	\$ 139	\$ -	\$ -	\$ -	\$ 139	Total	\$ -	\$ 139	\$ -	\$ -	\$ -	\$ 139
Project Number and Fiscal Year																																		
	16-38																																	
	2014-15	2015-16	2016-17	2017-18	2018-19	Total																												
Shoreline Community	\$ -	\$ 139	\$ -	\$ -	\$ -	\$ 139																												
Total	\$ -	\$ 139	\$ -	\$ -	\$ -	\$ 139																												

Proposed Discretionary Projects

All numbers are in thousands (1,000)

<p>Project 16-39 771 Rengstorff Avenue Park, Construction Construction of a new City park at 771 North Rengstorff Avenue, which will include the planning and relocation of the Immigrant House.</p>	<p>Sponsor Department: Public Works Department Category: Parks and Recreation Additional Annual O&M Costs: \$24,000 Prevailing Wage Project? Yes</p>																																					
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="6" style="text-align: center;">Project Number and Fiscal Year</th> </tr> <tr> <th colspan="2"></th> <th style="text-align: center;">16-39</th> <th></th> <th></th> <th></th> <th></th> </tr> <tr> <th colspan="2" style="text-align: center;">Funding Sources</th> <th style="text-align: center;">2014-15</th> <th style="text-align: center;">2015-16</th> <th style="text-align: center;">2016-17</th> <th style="text-align: center;">2017-18</th> <th style="text-align: center;">2018-19</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td colspan="2">Park Land</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 1,500</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 1,500</td> </tr> <tr> <td colspan="2">Total</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 1,500</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 1,500</td> </tr> </tbody> </table>		Project Number and Fiscal Year								16-39					Funding Sources		2014-15	2015-16	2016-17	2017-18	2018-19	Total	Park Land		\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ 1,500	Total		\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ 1,500
Project Number and Fiscal Year																																						
		16-39																																				
Funding Sources		2014-15	2015-16	2016-17	2017-18	2018-19	Total																															
Park Land		\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ 1,500																															
Total		\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ 1,500																															

<p>Project 17-31 Police/Fire Radio Replacement Placeholder funding for the replacement of Police and Fire Department radios in conjunction with the City's support of SVRIA's RCS project (see Project 16-34, above). New RCS-compatible radios are needed to enable communications regionally with other Santa Clara County</p>	<p>Sponsor Department: Police Department Category: Information Technology and Communications Additional Annual O&M Costs: TBD Prevailing Wage Project? No</p>																																													
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Total		\$ -	\$ -	\$ 1,700	\$ -	\$ -	\$ 1,700																																							

<p>Project 18-28 Central Sewage Trunk Main Rehabilitation, Construction Rehabilitate 2,500 feet of the Central Sewage Trunk Main between the Sewage Pump Station and Highway 101.</p>	<p>Sponsor Department: Public Works Department Category: Utilities Additional Annual O&M Costs: None Prevailing Wage Project? Yes</p>																																					
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Proposed Discretionary Projects

All numbers are in thousands (1,000)

<p>Projects 18-29 Rengstorff Park Community Center - Construction Construction of the remodel and expansion of the existing Community Center. This will include building construction, site work, a traffic signal, inspection, construction management, and other construction-related costs.</p>	<p>Sponsor Department: Public Works Department Category: Parks and Recreation Additional Annual O&M Costs: TBD Prevailing Wage Project? Yes</p>																																				
Funding Sources	<table border="1" style="margin: auto; border-collapse: collapse;"> <thead> <tr> <th colspan="6" style="text-align: center;">Project Number and Fiscal Year</th> </tr> <tr> <th colspan="5" style="text-align: center;">18-29</th> <th></th> </tr> <tr> <th style="text-align: center;">2014-15</th> <th style="text-align: center;">2015-16</th> <th style="text-align: center;">2016-17</th> <th style="text-align: center;">2017-18</th> <th style="text-align: center;">2018-19</th> <th style="text-align: center;">Total</th> </tr> </thead> <tbody> <tr> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 12,100</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 12,100</td> </tr> <tr> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> </tr> <tr> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 12,100</td> <td style="text-align: right;">\$ -</td> <td style="text-align: right;">\$ 12,100</td> </tr> </tbody> </table>	Project Number and Fiscal Year						18-29						2014-15	2015-16	2016-17	2017-18	2018-19	Total	\$ -	\$ -	\$ -	\$ 12,100	\$ -	\$ 12,100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,100	\$ -	\$ 12,100
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