

Park Land Dedication Fee Recommitments

Recommitments	Planning Area		Previously Committed	New Commitment	Project Total	PLD Priority	Funding Source	PLD Fee
	Area	Area						
US Rengstorff Area Acquisition project	Rengstorff	Rengstorff	\$136,800				1942 San Luis Ave	(\$136,800)
Wyandotte Park Construction (CIP 18-34)	Rengstorff	Rengstorff		\$136,800	\$2,580,000	2	1942 San Luis Ave	\$136,800
US SCT Dale/Heatherstone to MVHS project	City-wide	City-wide	\$250,000				3119 Grant Road	(\$250,000)
SCT Dale/Heatherstone to W. Remington Drive (CIP 18-39)	City-wide	City-wide		\$250,000	\$250,000	2	3119 Grant Road	\$250,000

TOTAL RECOMMITTED \$386,800

Park Land Dedication Fee Commitments For Fiscal Year 2017-18 Capital Projects and Amendments

Commitments to Existing Projects		Planning Area	Previously Committed	Added Commitment	Project Total	PLD Priority	Funding Source	PLD Fee
Bubb & Huff Restrooms Renovation (04-29)	Grant	\$633,444	\$207,000	\$840,444	3	801 W El Camino Real	\$207,000	
Improve Bonnie & Beatrice Space (11-36)	Stierlin	\$32,400	\$59,000	\$91,400	2	875 Washington Street FY15-16 Interest Earnings Total	\$17,250 \$41,750 \$59,000	
Landels Restroom Renovation (13-34)	Central	\$360,000	\$113,000	\$473,000	3	793 View Street 231/235 Hope St Total	\$17,250 \$95,750 \$113,000	
TOTAL AMENDED							\$379,000	

Commitments to New Projects		Planning Area	Previously Committed	Added/New Commitment	Project Total	PLD Priority	Funding Source	PLD Fee
Wyandotte Park Construction (18-34)	Rengstorff	\$996,068	\$1,447,132 (\$1,583,932 total see above)	\$2,580,000	2	705 Independence Ave 647 Sierra Vista 1968 Hackett 1998 Montecito Ave 2025/2065 San Luis Ave FY15-16 Interest Earnings Total	\$54,100 \$294,000 \$70,200 \$257,400 \$417,600 \$353,832 \$1,447,132	
Pickleball Court (18-35)	San Antonio	\$0	\$75,000	\$75,000	2	1984 W El Camino Real	\$75,000	
All-Inclusive Playground (18-36)	San Antonio	\$0	\$1,000,000	\$1,000,000	2	1984 W El Camino Real	\$1,000,000	
Rengstorff Aquatics Center Design (18-38)	San Antonio	\$0	\$2,800,000	\$2,800,000	3	1984 W El Camino Real	\$2,800,000	
TOTAL NEW							\$5,322,132	
TOTAL NEW/ AMENDED							\$5,701,132	