

**City of Mountain View
 Immediate Repairs to Sewage Pump Station, Project 17-48
 Construction Management/Inspection Services
 Proposed Work Hours and Budget
 Tanner Pacific, Inc.**

| Personnel/Service | Hours and Hourly Rates | | | Pre-Construction Aug-19 | | | | | | | Close-Out Mar-20 |
|----------------------------------|------------------------|---------|------------|----------------------------|--------|--------|--------|--------|--------|--------|---------------------|
| | Hours | Rate | Amount | | Sep-19 | Oct-19 | Nov-19 | Dec-19 | Jan-20 | Feb-20 | |
| Tanner Pacific Labor | | | | | | | | | | | |
| Pre-Construction | | | | | | | | | | | |
| Principal | - | \$ 225 | \$ - | - | | | | | | | |
| Construction Manager | - | \$ 190 | \$ - | - | | | | | | | |
| Project Engineer | - | \$ 140 | \$ - | - | | | | | | | |
| Inspector | - | \$ 175 | \$ - | - | | | | | | | |
| Pre-Construction Subtotal | | | \$ - | | | | | | | | |
| Construction | | | | | | | | | | | |
| Construction Manager | 100 | \$ 190 | \$ 19,000 | | 20 | 10 | 10 | 10 | 10 | 20 | 20 |
| Project Engineer | 179 | \$ 140 | \$ 25,000 | | 40 | 24 | 20 | 20 | 20 | 20 | 35 |
| Inspector | 800 | \$ 175 | \$ 140,000 | | 80 | 120 | 160 | 160 | 120 | 120 | 40 |
| Labor Subtotal | | | \$ 184,000 | | | | | | | | |
| Optional Labor | | | | | | | | | | | |
| Inspection OT | - | \$ 175 | \$ - | | | - | - | - | - | - | |
| Optional Labor Subtotal | | | \$ - | | | | | | | | |
| Other Direct Costs | | | | | | | | | | | |
| Inspector Vehicle | 5.0 | \$1,200 | \$ 6,000 | | 0.5 | 1.0 | 1.0 | 1.0 | 1.0 | 0.5 | |
| ODC Subtotal | | | \$ 6,000 | | | | | | | | |
| Construction Total | | | \$ 190,000 | | | | | | | | |

Notes and Assumptions:

Start of Services 1-Sep-19
 Construction NTP 1-Sep-19
 Final Acceptance 28-Feb-20

- Budget is based on FY 19-20 Fee Schedule that will remain constant for full period of Contract and a TPI NTP of September 1, 2019
- TPI rates include normal operating and home office expenses such as telephone, computers, in-house reproduction. The budget does not include any expenses for a field trailer.
- Budget is based on a 180 calendar day construction duration (September 19 - February 20). Time extensions may require an amendment to cover the additional costs.
- Budget includes some hours in March 2020 for Close Out services.
- Services are provided on an hourly basis. Tanner Pacific, Inc. has no obligation to provide services above the budget without a fee adjustment.
- Project involves construction work which may continue beyond scheduled work hours. OT hours are not provided in this proposal