

Options Summary Chart*

Line	Directed Options	Supplemental Options	Estimated Cost* and Staff Time	Recommended
<i>Stakeholder Engagement:</i>				
1.	Council direction to send letters about Mountain View's efforts to Santa Clara County Board of Supervisors and State and Federal legislative delegation.		Costs absorbed	Ongoing engagement.
2.	Council direction to convene a meeting of regional stakeholders, nonprofits, and faith-based groups to discuss implementing a safe parking program in North Santa Clara County, and other efforts related to residents living in vehicles.		Costs absorbed	Ongoing engagement
<i>Vehicle Census/Survey and Other Data Gathering:</i>				
3.	Council direction to contract with LifeMoves to conduct a census and survey of residents living in vehicles in Mountain View.		~\$12,000	Completed. Ongoing staff time for data gathering.

* Costs are estimates and subject to change

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<i>Basic Care and Waste Disposal:</i>				
4.	Council direction to communicate the City's policy on vehicle impoundment to the public and educate RV owners about illegal dumping of waste into storm drains and creeks – safe disposal, options for waste dumping, and the resulting effect on the natural waterways.		Costs absorbed	Ongoing engagement.
5.		Periodic 72-hour noticed cleaning of Crisanto Avenue and Latham Street	Staff costs would be absorbed as part of regular street cleaning	Yes
6.		Mobile waste pump service.	~\$50 per vehicle pumped ~\$21,666 per month ~\$260,000 per year	No
7.		Provide free waste tank caps to RV owners to help ensure tanks are not leaking onto City streets.	~\$10 to ~\$25 per cap Not to exceed ~\$2,500	Yes

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8.	Council direction to work with Community Services Agency (CSA) to bring Dignity on Wheels (DOW) to Mountain View.	Contract via the City or a grant to CSA for one or two half-day per week of DOW services.	~\$500 per session (4-hour session) ~1 session per week for 52 weeks Not to exceed ~\$26,000 per year	Yes
9.		Fund the purchase of a commercial washer and dryer for CSA and/or Hope's Corner.	Not to exceed ~\$15,000 with installation	Yes
10.	Council direction to explore keeping public restrooms open overnight. Review options, such as keeping the Rengstorff Park restrooms open until 12:00 midnight.	Restroom open hours could be extended until 12:00 midnight or to some other time. However, staff would not recommend this without Rangers or other personnel on-site.	Park Ranger for six hours additional ~\$6,800 per month plus the cost of cleaner at ~\$1,200 per month Total cost of \$96,000 per year.	No
11.		Other public restroom options such as the Portland Loo.	~\$140,000 to ~\$150,000 plus ongoing maintenance	No

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12.		Contract for Port-a-Pottys at Rengstorff Park and or other location	~\$200 to \$300 for an ADA model for one month – Not to exceed ~\$10,000 per year for triweekly servicing, plus screening	Yes
13.		Facilities improvement to the Rengstorff Park restrooms for an electronically programmable system to the doors to open/lock as specific times, depending on the need.	~\$9,500/door plus regular cleaning costs and Ranger costs	No
14.		Stand-alone public restroom	~\$25,000 if for infrastructure ~\$450,000 to \$500,000 for a new park restroom	No

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15.	Explore creating waste disposal site		~\$250,000 for construction plus ongoing maintenance ~\$5,000 per month ~\$60,000 per year for staff and equipment to clean-up site at least three times per week	No
<i>Faith-Based Safe Parking and Other Temporary Housing Options:</i>				
16.	Council direction to conduct additional outreach to faith community to assess interest in pilot safe parking on nonprofit premises.			Ongoing engagement.
17.	Research creation of a liability insurance program for safe parking.		~\$1,000 per year per (Number of locations is to be determined) ~\$20,000 full estimate unknown	Yes

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<i>Outreach and Services to Link to Housing:</i>				
18.		Outreach Worker to manage living in vehicle/homeless assessments and facilitate Rapid Rehousing.	~\$120,000/year for a CSA case-worker or ~\$100,000/year for a split cost with the County Outreach Worker at an estimated net annual cost to the City of \$50,000 to \$60,000.	Yes
19.		Case Worker via a "revenue sharing agreement" for intense case management for Permanent Supportive Housing needs.	~\$187,000 for 18 months contract --\$62,300 for first 6 month of 18 month contract	Yes
20.		Support the County's coordination of community-faith based providers in offering a rotating shelter	~\$165,000 in funding by the County City funding would need to be determined	Yes

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21.		Rapid Rehousing and Homeless Prevention Program enhancements	Funded largely by the Google grant (\$1 million) to Destination Home	Yes
<i>Longer Term Homelessness and Homelessness Prevention Strategies:</i>				
22.		Direction on broader homeless County leverages	Will bring back to the Council for further discussion	Yes