



DATE: May 20, 2014

CATEGORY: Consent

DEPT.: Public Works

TITLE: **2014-15 Street Lane Line and Legend Repainting, Project 15-12 – Approve Plans and Specifications/Authorize Bids**

RECOMMENDATION

1. Approve plans and specifications for Fiscal Year 2014-15 Street Lane Line and Legend Repainting, Project 15-12, and authorize staff to advertise the project for bids.
2. Authorize the City Manager to award the construction contract to the lowest responsible bidder if the low bid is within the project budget.

BACKGROUND

This biennial project would restripe and repaint all traffic lanes, pavement legends, crosswalks, and school-related legends on all City streets.

As in prior years, work on school legends and crosswalks is planned before the start of school in the fall. Approval of plans and specifications before the project is funded at the start of the 2014-15 fiscal year is necessary to allow sufficient time to bid, award a contract, and commence work on school-related striping and legends during the summer break. The construction contract will not be executed prior to the final approval and funding of the project as part of the Fiscal Year 2014-15 budget.

ANALYSIS

The estimated project cost is as follows:

Construction (including contingency)	\$335,000
Design and Engineering	25,000
Inspection and Testing	25,000
Miscellaneous	<u>5,000</u>
Subtotal	390,000
Administration @ 6.5%	<u>26,000</u>
TOTAL	<u>\$416,000</u>

Construction is expected to begin in July 2014 and be complete by December 2014.

FISCAL IMPACT

In the Proposed Five-Year Capital Improvement Program, staff is requesting \$416,000 from the Construction/Real Property Conveyance Tax Fund for the Fiscal Year 2014-15 Street Lane Line and Legend Repainting, Project 15-12.

ALTERNATIVES

Direct staff to wait until the project is funded at the start of the 2014-15 fiscal year and then bid and construct the project.

PUBLIC NOTICING – Agenda posting.

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QT/9/CAM
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