

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Attachment 4

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Recommended	Fee Basis	Effective Date
		<u>CENTER FOR THE PERFORMING ARTS</u>				
	38.101; CP H-5	<u>Home Company</u>				
		Café	\$45.00	Eliminate		7/1/19
		Dressing Rooms/Green Room	\$160.00	\$175.00	Day (includes overnight)	7/1/19
			\$1,130.00	\$1,175.00	Week (7 days)	7/1/19
		Lobby	\$60.00	\$75.00	Hour	7/1/19
		MainStage: Weekend				
		8 Hours/1 Ticketed Performance	\$925.00 or % of gross	\$975.00 or % of gross	Event	7/1/19
		8 Hours/1 Nonticketed Performance	\$1,525.00 (inc \$600 FUF)	\$1,600.00 (inc \$600 FUF)	Event	7/1/19
		Event Additional Hours	\$75.00	\$80.00	Hour	7/1/19
		Nonevent/Technical/Rehearsal	\$75.00	\$80.00	Hour	7/1/19
		Weekday				
		8 Hours/1 Ticketed Performance	\$600.00 or % of gross	\$625.00 or % of gross	Event	7/1/19
		8 Hours/1 Nonticketed Performance	\$1,200.00 (inc \$600 FUF)	\$1,250.00 (inc \$600 FUF)	Event	7/1/19
		Event Additional Hours	\$75.00	\$80.00	Hour	7/1/19
		Nonevent/Technical/Rehearsal	\$75.00	\$80.00	Hour	7/1/19
		ParkStage:				
		8 Hours/1 Ticketed Performance	\$185.00 or % of gross	\$200.00 or % of gross	Event	7/1/19
		8 Hours/1 Nonticketed Performance	\$185.00	\$200.00	Event	7/1/19
		Event Additional Hours	\$19.00	\$20.00	Hour	7/1/19
		Nonevent/Technical/Rehearsal	\$19.00	\$20.00	Hour	7/1/19
		Scene Shop/Storage	\$45.00	\$50.00	Hour	7/1/19
			\$485.00	\$510.00	Day (includes overnight)	7/1/19
			\$3,400.00	\$3,575.00	Week (7 days)	7/1/19
		SecondStage:				
		8 Hours/1 Ticketed Performance	\$185.00 or % of gross	\$200.00 or % of gross	Event	7/1/19
		8 Hours/1 Nonticketed Performance	\$335.00 (inc \$150 FUF)	\$350.00 (inc \$150 FUF)	Event	7/1/19
		Event Additional Hours	\$19.00	\$20.00	Hour	7/1/19

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		Meeting (M-F 8 a.m.-5 p.m.; 1-hour increments, no min; no Tech or Front of House Services)	\$19.00	\$20.00	Hour	7/1/19
		Nonevent/Technical/Rehearsal (weekend and weekday)	\$19.00	\$20.00	Hour	7/1/19
	38.101; CP H-5	<u>All Nonprofit (501(c)(3))</u>				
		Café	\$45.00	Eliminate		7/1/19
		Dressing Rooms/Green Room	\$160.00	\$175.00	Day (includes overnight)	7/1/19
			\$1,130.00	\$1,175.00	Week (7 days)	7/1/19
		Lobby	\$60.00	\$75.00	Hour	7/1/19
		MainStage: Weekend				
		8 Hours/1 Ticketed Performance	\$1,575.00 or 5%-20% of gross	\$1,650.00 or 5%-20% of gross	Event	7/1/19
		8 Hours/1 Nonticketed Performance	\$2,175.00	\$2,275.00	Event	7/1/19
		Event Additional Hours	\$155.00	\$175.00	Hour	7/1/19
		Nonevent/Technical/Rehearsal	\$155.00	\$175.00	Hour	7/1/19
		Weekday				
		8 Hours/1 Ticketed Performance	\$1,275.00 or 5%-20% of gross	\$1,350.00 or 5%-20% of gross	Event	7/1/19
		8 Hours/1 Nonticketed Performance	\$1,875.00	\$1,975.00	Event	7/1/19
		Event Additional Hours	\$125.00	\$130.00	Hour	7/1/19
		Nonevent/Technical/Rehearsal	\$125.00	\$130.00	Hour	7/1/19
		ParkStage:				
		8 Hours/1 Ticketed Performance	\$375.00 or 5%-20% of gross	\$400.00 or 5%-20% of gross	Event	7/1/19
		8 Hours/1 Nonticketed Performance	\$375.00	\$400.00	Event	7/1/19
		Event Additional Hours	\$40.00	\$45.00	Hour	7/1/19
		Nonevent/Technical/Rehearsal	\$40.00	\$45.00	Hour	7/1/19
		Rehearsal Studio:				
		Meeting (M-F 8 a.m.-5 p.m.; 1-hour increments, no min; no Tech or Front of House Services)	\$25.00	\$30.00	Hour	7/1/19
		Standard Meeting	\$25.00	\$30.00	Hour	7/1/19

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		Scene Shop/Storage	\$45.00 \$485.00 \$3,400.00	\$50.00 \$510.00 \$3,575.00	Hour Day (includes overnight) Week (7 days)	7/1/19 7/1/19 7/1/19
		SecondStage: 8 Hours/1 Ticketed Performance	\$375.00 or 5%-20% of gross	\$400.00 or 5%-20% of gross	Event	7/1/19
		8 Hours/1 Nonticketed Performance	\$525.00 (inc \$150 FUF)	\$550.00 (inc \$150 FUF)	Event	7/1/19
		Event/ Additional Hours	\$40.00	\$45.00	Hour	7/1/19
		Meeting (M-F 8 a.m.-5 p.m.; 1-hour increments, no min; no Tech or Front of House Services)	\$40.00	\$45.00	Hour	7/1/19
		Nonevent/Technical/Rehearsal	\$40.00	\$45.00	Hour	7/1/19
	38.101; CP H-5	<u>All Commercial</u>				
		Café	\$80.00	Eliminate		7/1/19
		Dressing Rooms/Green Room	\$35.00 \$375.00 \$2,645.00	\$40.00 \$400.00 \$2,775.00	Hour Day (includes overnight) Week (7 days)	7/1/19 7/1/19 7/1/19
		Lobby	\$165.00	\$175.00	Hour	7/1/19
		Lobby (if Stage also rented)	\$125.00	\$130.00	Hour	7/1/19
		MainStage: 8 Hours/1 Ticketed Performance	\$1,825.00 + 15%-20% of gross	\$1,925.00 + 15%-20% of gross	Event	7/1/19
		8 Hours/1 Nonticketed Performance	\$2,825.00 (inc \$1,000 FUF)	\$2,975.00 (inc \$1,000 FUF)	Event	7/1/19
		Event Additional Hours	\$180.00	\$200.00	Hour	7/1/19
		Nonevent/Technical/Rehearsal	\$180.00	\$200.00	Hour	7/1/19
		ParkStage: 8 Hours/1 Ticketed Performance	\$900.00 + 15%-50% of gross	\$950.00 + 15%-50% of gross	Event	7/1/19
		8 Hours/1 Nonticketed Performance	\$900.00	\$950.00	Event	7/1/19
		Event Additional Hours	\$90.00	\$100.00	Hour	7/1/19
		Nonevent/Technical/Rehearsal	\$90.00	\$100.00	Hour	7/1/19

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State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Fiscal Year 2018-19 Adopted	Fiscal Year 2019-20 Recommended	Fee Basis	Effective Date
		Rehearsal Studio: Meeting (M-F 8 a.m.-5 p.m.; 1-hour increments, no min; no Tech or Front of House Services)	\$75.00	\$80.00	Hour	7/1/19
		Standard Meeting	\$75.00	\$85.00	Hour	7/1/19
		Scene Shop/Storage	\$80.00	\$85.00	Hour	7/1/19
			\$860.00	\$900.00	Day (includes overnight)	7/1/19
			\$6,045.00	\$6,350.00	Week (7 days)	7/1/19
		SecondStage: 8 Hours/1 Ticketed Performance	\$900.00 + 15%-50% of gross	\$950.00 + 15%-50% of gross	Event	7/1/19
		8 Hours/1 Nonticketed Performance	\$1,050.00 (inc \$150 FUF)	\$1,100.00 (inc \$150 FUF)	Event	7/1/19
		Event Additional Hours	\$90.00	\$100.00	Hour	7/1/19
		Meeting (M-F 8 a.m.-5 p.m.; 1-hour increments, no min; no Tech or Front of House Services)	\$90.00	\$100.00	Hour	7/1/19
		Nonevent/Technical/Rehearsal	\$90.00	\$100.00	Hour	7/1/19
		<u>Technical Services</u>				
	38.101; CP H-5	Dance Floor:				
		MainStage	\$80.00 (incl. tape)	\$85.00 (incl. tape)	Performance or Rehearsal	7/1/19
		SecondStage	\$40.00 (incl. tape)	\$45.00 (incl. tape)	Performance or Rehearsal	7/1/19
	38.101; CP H-5	Follow Spot	\$7.00	\$7.50	Follow Spot/ Performance or Rehearsal	7/1/19
	38.100;	Plaza Audio System ¹	NA	\$1,000.00	Full System/ Performance or Rehearsal	7/1/19
	38.100	Video Projector Rental: MainStage	\$100.00	\$105.00	Per Use	7/1/19
		SecondStage	\$50.00	\$55.00	Per Use	7/1/19
	38.100	Wireless Headset	\$2.50	\$3.00	Headset/Per formance or Rehearsal	7/1/19
	38.100	Wireless Microphone	\$8.50	\$9.00	Microphone/ Performance or Rehearsal	7/1/19

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	38.8	<u>RECREATION</u>				
		Aquatics: Aquatics classes (Aquacize, Aquatic Fitness, Deep Water Exercise)				
		Adults (R)	\$6.00	\$6.75	Class	7/1/19
		Adults (NR)	\$7.50	\$8.25	Class	7/1/19
		Seniors (R)	\$3.00	\$3.50	Class	7/1/19
		Seniors (NR)	\$4.00	\$4.50	Class	7/1/19
		Lap Swim Day Pass (R)	\$5.00	\$6.00	Day	7/1/19
		Lap Swim Day Pass (NR)	\$6.00	\$7.00	Day	7/1/19
		Lap Swim Pass (R) (25 swims)	\$90.00	\$99.00	Pass	7/1/19
		Lap Swim Pass (NR) (25 swims)	\$113.00	\$124.00	Pass	7/1/19
		Lap Swim Pass Sr (R) (25 swims)	\$31.00	\$34.00	Pass	7/1/19
		Lap Swim Pass Sr (NR) (25 swims)	\$39.00	\$43.00	Pass	7/1/19
		Lessons/Classes: Youth and Adults:				
		Group (R)	\$7.50	\$8.25	½ Hour	7/1/19
		Group (NR)	\$9.50	\$10.50	½ Hour	7/1/19
		Private (R)	\$26.00	\$29.00	½ Hour	7/1/19
		Private (NR)	\$33.00	\$36.00	½ Hour	7/1/19
		Pool Rental:				
		Pool (R)	\$129.00+	\$142.00+	Hour	7/1/19
			Lifeguards	Lifeguards		
		Pool (NR)	\$161.00+	\$177.00+	Hour	7/1/19
			Lifeguards	Lifeguards		
		Recreation Swim Day Pass:				
		Adults (R)	\$4.00	\$5.00	Day	7/1/19
		Adults (NR)	\$5.00	\$6.00	Day	7/1/19
		Child (R)	\$3.00	\$4.00	Day	7/1/19
		Child (NR)	\$4.00	\$5.00	Day	7/1/19
		Family (R)	\$10.00	\$11.00	Day	7/1/19
		Family (NR)	\$18.00	\$20.00	Day	7/1/19
		Group Rate				
		20-39 Participants	\$2.50	\$3.00	Participant/Day	7/1/19
		40+Participants	\$2.00	\$2.50	Participant/Day	7/1/19

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		Recreation Swim Season Pass: Adult Child	\$91.00 \$68.00	Eliminate Eliminate		7/1/19 7/1/19
		American Red Cross Course Lifeguard Training (R)	\$236.00	\$7.00-\$14.00	Class (36 Hours) Hour + Certification	7/1/19
		American Red Cross Course Lifeguard Training (NR)	\$295.00	\$8.75-\$17.50	Class (36 Hours) Hour + Certification	7/1/19
	Agreement (reference to MFS)	Tennis: Cuesta Court Lessons:				
		Adult	\$15.75-\$31.00	\$15.75-\$34.00	Hour	7/1/19
		Junior	\$13.75-\$31.00	\$13.75-\$34.00	Hour	7/1/19
		Lights	\$4.00	\$5.00	Hour/Court	7/1/19
		Youth Camp	\$10.00-\$31.00	\$10.00-\$34.00	Hour	7/1/19
		Cuesta Court Reservation Resident & MV Business	\$10.00	\$11.00	Hour/Court	7/1/19
		Nonresident & Non-MV Business	\$14.00	\$15.00	Hour/Court	7/1/19
		<u>SHORELINE GOLF LINKS</u>				
		Frequent Player:				
	38.8	Junior (≤17) (Annual)	\$400.00	\$410.00	Fixed	7/1/19
	38.8	Regular Play (Annual)	\$2,700.00	\$2,780.00	Fixed	7/1/19
	38.8	Regular Play (Annual Family)	\$4,000.00	\$4,120.00	Fixed	7/1/19
	38.8	Regular (M-Th/ Annual)	\$1,800.00	\$1,850.00	Fixed	7/1/19
	38.8	Regular (M-Th/ Annual Family)	\$2,350.00	\$2,420.00	Fixed	7/1/19
	38.8	Regular (M-Th)/Quarterly)	\$575.00	\$590.00	Fixed	7/1/19
	38.8	Senior (M-Th/ Annual)	\$1,375.00	\$1,420.00	Fixed	7/1/19
	38.8	Senior (M-Th/ Annual Family)	\$1,975.00	\$2,030.00	Fixed	7/1/19
	38.8	Senior (M-Th)/Quarterly	\$420.00	\$430.00	Fixed	7/1/19
	38.8	Twilight (Annual)	\$1,075.00	\$1,110.00	Fixed	7/1/19
	38.8	Twilight (Annual Family)	\$1,775.00	\$1,830.00	Fixed	7/1/19
		Green Fees (18 holes):				

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	38.11	Super Twilight Regular	Up to \$21.00	Up to \$22.00	Fixed	7/1/19
	38.11	Resident	Up to \$14.00	Up to \$15.00	Fixed	7/1/19
	38.11	Weekday M-F: Afternoon (March-October, 2 hours prior to twilight)	Up to \$29.00	Up to \$30.00	Fixed	7/1/19
	38.11	Junior (≤17)	Up to \$18.00	Up to \$19.00	Fixed	7/1/19
	38.11	Regular	Up to \$42.00	Up to \$43.00	Fixed	7/1/19
	38.11	Resident	Up to \$35.00	Up to \$36.00	Fixed	7/1/19
	38.11	Senior (≥60)	Up to \$32.00	Up to \$33.00	Fixed	7/1/19
	38.11	Senior Resident (≥60)	Up to \$25.00	Up to \$26.00	Fixed	7/1/19
	38.11	Twilight Back 9 Regular	Up to \$29.00	Up to \$30.00	Fixed	7/1/19
	38.11	Twilight Back 9 Resident	Up to \$22.00	Up to \$23.00	Fixed	7/1/19
	38.11	All Others	Up to \$36.00	Up to \$37.00	Fixed	7/1/19
		Weekends/Holidays:				
	38.11	Junior (≤17)	Up to \$18.00	Up to \$19.00	Fixed	7/1/19
	38.11	Regular	Up to \$58.00	Up to \$59.00	Fixed	7/1/19
	38.11	Resident	Up to \$51.00	Up to \$52.00	Fixed	7/1/19
	38.11	Twilight Back 9 Regular	Up to \$32.00	Up to \$33.00	Fixed	7/1/19
	38.11	Twilight Back 9 Resident	Up to \$25.00	Up to \$26.00	Fixed	7/1/19
		Loyalty Program: Annual Fee	\$35.00	\$36.00	Fixed	7/1/19
	38.8	Super Twilight Regular	\$17.00	\$18.00	Fixed	7/1/19
	38.8	Resident	\$10.00	\$11.00	Fixed	7/1/19
		Weekday Green Fees				
	38.8	Regular	\$38.00	\$39.00	Fixed	7/1/19
	38.8	Resident ²	\$31.00	\$32.00	Fixed	7/1/19
	38.8	Senior (≥60)	\$28.00	\$29.00	Fixed	7/1/19
	38.8	Senior Resident (≥60)	\$21.00	\$22.00	Fixed	7/1/19
	38.8	Twilight Back 9 Regular	\$25.00	\$26.00	Fixed	7/1/19
	38.8	Twilight Back 9 Resident	\$18.00	\$19.00	Fixed	7/1/19
		Weekend Green Fees				
	38.8	Regular	\$54.00	\$55.00	Fixed	7/1/19
	38.8	Resident ²	\$47.00	\$48.00	Fixed	7/1/19
	38.8	Twilight Back 9 Regular	\$28.00	\$29.00	Fixed	7/1/19
	38.8	Twilight Back 9 Resident	\$21.00	\$22.00	Fixed	7/1/19
		Tournaments: All Day Course Closure (depending on time of year and staff approval)				

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		Friday (per player min)	Up to \$51.00	Up to \$52.00	Fixed/Player Add'l	7/1/19
		Saturday (per player min)	Up to \$61.00	Up to \$62.00	Fixed/Player Add'l	7/1/19
		Shotgun Tournaments				
		Shotgun Tournament Premium (minimum 60 players)				
		Friday	Up to \$26.00	Up to \$27.00	Fixed/Player Additional	7/1/19
		Saturday	Up to \$44.00	Up to \$45.00	Fixed/Player Additional	7/1/19
		Other Tournament				
		Mon-Fri Regular	Up to \$41.00	Up to \$42.00	Fixed/Player	7/1/19
		Mon-Fri Senior	Up to \$31.00	Up to \$32.00	Fixed/Player	7/1/19
		Weekend/Holiday	Up to \$57.00	Up to \$58.00	Fixed/Player	7/1/19
		Tournament Player Fee	Up to \$8.00	Up to \$9.00	Player	7/1/19

1. Recommended new fee.

Note: Bold font indicates language recommended to be added and ~~strikeout~~ indicates language recommended to be deleted.

Recommended change to Senior Center operating hours on Thursday as detailed below and provided in Attachment A to the Master Fee Schedule.

Existing Peak

Thursday, Friday, 5:00 p.m. to 12:00 midnight
 Saturday, Sunday, Holidays, 8:00 a.m. to 12:00 midnight

Recommended Peak

Friday, 5:00 p.m. to 12:00 midnight
 Saturday, Sunday, Holidays, 8:00 a.m. to 12:00 midnight

Existing Off-Peak

Monday through Wednesday, 8:30 a.m. to 12:00 midnight
 Thursday, Friday, 8:30 a.m. to 5:00 p.m.

Recommended Off-Peak

Monday through Thursday, 8:30 a.m. to 12:00 midnight
 Friday, 8:30 a.m. to 5:00 p.m.