

Active Projects

(in thousands of dollars)

Project Number	Project Title	Sponsor Department	Total Budget	Encumbrances Mar-23	Balance at Mar-23
04-29	Bubb Park and Huff Park Restrooms	Public Works	840	28	431
09-35	Police Radio System Improvements and Monopole	Police	330	16	246
10-28	California Street Rule 20A Underground Utility District No. 40	Public Works	55	2	33
11-18	Information Technology Computer Projects	IT	2,308	281	1,603
12-37	Microfiche to Digital Imaging Conversion	IT	525	6	98
12-45	Regional Public Safety Automated Information Systems	Public Works	4,099	-	20
13-18	Information Technology Computer Projects	IT	586	99	8
13-34	Landels Park Restroom	Public Works	473	28	431
14-34	Shoreline Maintenance Storage Plan	Public Works	1,297	786	263
14-46	Caltrain Modernization Program - Environmental Review	Public Works	466	16	233
14-54	McKelvey Park Detention Basin SCVWD Coordination	Public Works	732	94	216
14-56	Technology Projects (Google Grant)	IT	500	63	23
15-18	Information Technology Computer Projects	IT	1,509	194	644
15-36	Lower Stevens Creek Levee Improvements Study	Public Works	275	6	86
15-39	Shoreline Boulevard 101 Off-Ramp Modification Feasibility Study	Public Works	2,020	398	37
15-47	East Whisman Precise Plan, EIR and Infrastructure Study	Comm. Dev.	1,279	40	71
15-49	Police Department/Library CCTV Replacement	Library/Police	374	37	298
15-54	Drought Response	Public Works	588	9	139
16-18	Information Technology Computer Projects	IT	675	51	317
16-27	Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	1,570	367	250
16-34	Regional Public Safety Communications System - Infrastructure Replacement	Police	2,969	6	96
16-42	Installation of Solar Panels at Three City Facilities	Public Works	2,370	330	48
16-48	East Whisman Area Transportation Oriented Development (TOD) Improvements	Public Works	3,090	139	741
16-51	Replacement of Utility Billing/Cash Receipting/Business License System	IT	600	37	563
16-58	Shoreline Boulevard Interim Bus Lane and Utility Improvements, Design	Public Works	2,755	243	18
16-60	Shoreline Boulevard at Highway 101 Bicycle/Pedestrian Bridge, Preliminary Design	Public Works	2,000	751	738
16-61	Water & Sewer Main Replacement Crossing Hwy 101 at Three Locations, Design	Public Works	940	96	40
16-62	North Bayshore Program Manager	Public Works	267	15	229
16-64	City Hall Remodel	Public Works	2,000	66	922
17-11	Developer Reimbursements	Public Works	120	43	76
17-18	Information Technology Computer Projects	IT	370	90	182
17-27	Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	386	58	262
17-31	Charleston Slough Improvement - Feasibility Study	Public Works	817	240	323
17-32	Rengstorff Park Community Center, Construction	Public Works	24,014	293	1,778
17-34	South Whisman Area Park, Design	Public Works	983	87	358
17-37	Rengstorff Grade Separation Environmental Clearance	Public Works	4,020	1,934	134
17-38	Fire Station 4 Modular Exercise Facility	Public Works	350	77	10
17-41	Stierlin Road Bicycle and Pedestrian Improvements, Design	Public Works	650	329	38
17-47	Castro School Bathroom, Partnership with School District	Comm. Svcs.	448	27	421
17-49	Stormwater Permit Compliance	Public Works	200	8	129
17-50	San Antonio Area Sewer Improvements - Design	Public Works	320	4	20
17-52	Sailing Lake Shoreline Improvements - Design	Public Works	500	75	55
17-55	Free Downtown Public WiFi	IT	800	81	235
18-04	Water System Improvements and Recycled Water System Improvements	Public Works	566	40	98
18-11	Developer Reimbursements	Public Works	120	7	113
18-15	Annual Traffic Studies/NTMP Improvements/Bicycle Counts	Public Works	239	32	-
18-17	Shoreline Infrastructure Maintenance	PW/CSD	244	2	23
18-18	Planned and Emergency Facilities Projects	Public Works	550	152	27
18-27	Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	394	45	272
18-30	IT Project: 3 SubProjects	IT	345	27	154
18-31	IT Project: Mobile Training Room	IT	50	1	18
18-32	IT Project: Library Uninterrupted Power Supply (UPS) System	IT	50	2	26
18-36	All-Inclusive Playground	Comm. Svcs.	1,826	286	1,112
18-38	Rengstorff Park - Aquatics Center Replacement, D&C	Public Works	29,000	24,668	1,577

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Project Number	Project Title	Sponsor Department	Total Budget	Encumbrances Mar-23	Balance at Mar-23
18-39	Stevens Creek Trail Extension from Dale/Heatherstone Way to West Remington Drive, 4 City Discussion	Public Works	250	14	210
18-41	Fire/Police Training and Classroom Facility at Fire Station 5, Design	Public Works	644	185	239
18-43	Shoreline Boulevard Interim Bus Lane and Utility Improvements, Phase I Construction	Public Works	16,402	15,248	1
18-44	Rengstorff Ave and Leghorn St Traffic Signal and Geometric Modifications	Public Works	565	69	450
18-45	San Antonio and Bayshore Traffic Signal and Geometric Modifications	Public Works	805	83	684
18-47	Shoreline Bus Lane Property Acquisition	Public Works	4,840	60	429
18-48	Colony Connection to Permanente Creek Trail	Public Works	1,156	108	788
18-50	FS #4 Fire Training Tower Rehabilitation	Public Works	565	23	167
18-51	MOC Security Upgrades	Public Works	720	157	550
18-52	Lower Stevens Creek Levee Improvements	Public Works	2,940	179	2,761
18-53	South Bay Salt Pond Restoration Project - Mountain View Ponds Components	Public Works	4,975	995	3,871
18-54	Charleston Slough Improvement - Environmental Clearance	Public Works	277	17	260
18-59	Library CENIC Network Implementation	Library/IT	145	65	4
18-60	Library Space Modifications, Construction	Public Works	3,820	25	3
18-62	IT Project: Business Continuity Planning and Disaster Recovery Plan	IT	57	3	54
18-63	IT Project: Elec Rec Mgmt. System	IT	215	13	202
18-64	IT Project: Application Pool	IT	54	3	50
18-69	Bernardo Pedestrian/Bike Undercrossing, Feasibility Study	Public Works	575	400	18
18-71	Recycled Water Feasibility Study	Public Works	244	44	15
19-04	Water System Improvements and Recycled Water System Improvements	Public Works	628	82	365
19-11	Developer Reimbursements	Public Works	124	8	116
19-15	Annual Traffic Studies/NTMP Improvements/Bicycle Counts	Public Works	157	26	-
19-17	Shoreline Infrastructure Maintenance	Public Works	249	16	94
19-18	Planned and Emergency Facilities Projects	Public Works	2,410	292	369
19-20	Biennial Good Neighbor Fence Replacements	Comm. Svcs.	37	2	33
19-21	Miscellaneous Water Main/Service Line Replacement	Public Works	2,584	486	1,860
19-22	Miscellaneous Storm/Sanitary Sewer Main Replacement	Public Works	1,617	323	1,093
19-25	Annual New Energy Conservation Measures	Public Works	436	177	240
19-27	Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	402	25	377
19-30	IT Projects (IT Infrastructure)	IT	65	4	61
19-32	IT Projects - Public Safety Projects (Fiber Optic Network at PDFD & Redundancy to Audio Recording at Dispatch)	IT	110	7	103
19-33	IT Projects - Public Safety Project (Intergraph CAD Upgrade)	IT	320	20	300
19-34	Charleston Road Improvements, Design	Public Works	4,500	422	3,442
19-37	City Hall Remodel - 2nd Floor	Public Works	650	57	314
19-39	Well Abandonment (10 and 17) and Well Siting Study	Public Works	930	602	182
19-40	2018/19 City Bridges and Culverts Structural Inspection and Repairs	Public Works	230	5	82
19-43	Upgrades to Irrigation Pump Station, Phase I	Public Works	368	21	326
19-44	Amphitheatre Pump Station, Evaluation and Repair	Public Works	290	126	143
19-45	San Antonio Area Sewer Improvements, Construction (Phase I)	Public Works	1,760	214	1,478
19-48	Street Reconstruction Project (Street TBD)	Public Works	3,270	214	2,860
19-49	Cross Culvert Removal and Storm Drain Extensions	Public Works	1,050	85	853
19-51	Traffic Operations Center Feasibility Study	Public Works	160	57	51
19-52	Mountain View Center for the Performing Arts SecondStage Addition and Seating Improvements, Construction	Public Works	3,560	323	2,941
19-54	Circulation Feasibility Study from NBSPPH (Charleston Rd Underpass & SC Transit Bridge)	Public Works	1,462	223	55
19-55	Slater School Field, Restroom and Traffic Signal	Public Works	1,725	105	1,620
19-56	Shoreline Golf Links Turf and Bunker Improvements	Comm. Svcs.	150	13	126
19-59	NB Shoreline Blvd/101 Off-Ramp Realignment, Design	Public Works	6,400	4,616	1
19-60	Public Safety Building, Study	Public Works	500	17	264
19-61	El Monte Corridor Study	Public Works	100	38	28
19-64	Fencing Wildlife Mgmt. Enhancing Shoreline	Comm. Svcs.	250	3	47
19-65	SR237/Middlefield Interchange Improvement	Public Works	5,500	3,683	1,055
19-67	Acquisition, Maint, Repair 996 W Dana	Public Works	3,400	14	69
19-69	Lease/Purchase of Evelyn Lot	Comm. Dev.	15,041	2,250	913

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Project Number	Project Title	Sponsor Department	Total Budget	Encumbrances Mar-23	Balance at Mar-23
20-01	Street Resurfacing and Slurry Seal Program	Public Works	3,052	175	2,691
20-05	Wastewater System Improvements	Public Works	164	12	103
20-08	Shoreline Pathway, Roadway, Parking Improvements	Comm. Svcs.	203	12	191
20-11	Developer Reimbursements	Public Works	124	8	116
20-15	Annual Traffic Studies/NTMP Improvements/Bicycle Counts	Public Works	280	157	-
20-16	Maintenance Agreement for JPB/VTA Transit Center	Public Works	63	7	47
20-17	Shoreline Infrastructure Maintenance	Public Works	254	129	95
20-18	Planned and Emergency Facilities Projects	Public Works	2,452	453	936
20-20	Biennial Real Estate Technical and Legal Services	Public Works	87	24	2
20-22	Miscellaneous Storm/Sanitary Sewer Main Replacement	Public Works	1,649	101	1,548
20-27	Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	410	25	385
20-30	SB-1 Streets Project	Public Works	1,600	102	1,330
20-32	IT Project (IT Infrastructure & Network Upgrade)	IT	229	8	130
20-34	IT Project (Fiber Optic Network)	IT	175	11	164
20-35	Fire Station 5 Classroom/Training, Construction	Public Works	6,175	3,123	2,776
20-36	Sailing Lake Improvements, Construction	Public Works	3,400	2,741	512
20-37	NB Shoreline /101 Off-Ramp Realignment, Construction	Public Works	23,000	1,415	21,571
20-38	Shoreline at 101 Ped/Bike Overcrossing, Construction	Public Works	18,803	1,148	17,655
20-39	Shoreline Boathouse Expansion	Public Works	1,640	404	1,153
20-40	Plymouth/SpacePark Realignment	Public Works	31,866	2,602	28,594
20-41	Water & Sewer Replacement 101 at Two Locations, Construction	Public Works	9,900	523	7,566
20-43	Water & Sewer Master Plan Update	Public Works	1,240	226	101
20-44	Charleston Pump Station Realignment	Public Works	4,150	251	3,864
20-47	Calderon Avenue Bike Lane - Mercy to ECR	Public Works	570	47	99
20-48	400 San Antonio Rd Mini Park	Public Works	2,279	177	1,881
20-49	Public Safety Building, Design	Public Works	2,000	572	1,071
20-50	Stevens Creek Trail Extension from Dale/Heatherstone Way to West Remington Drive, Design	Public Works	600	37	563
20-52	Downtown Parking Lot Improvements	Public Works	830	50	770
20-54	Civic Center Infrastructure, Phase I	Public Works	3,828	331	475
20-55	Shoreline Play Structure Replacement	Comm. Svcs.	840	230	580
20-58	Castro Pedestrian Mall Feasibility Study	Public Works	628	341	66
20-60	2019/20 City Bridges and Culverts Structural Inspection and Repairs	Public Works	830	295	523
20-61	El Camino Real Bike Improvements, Design	Public Works	1,300	119	1,102
20-62	Shoreline Area Irrigation Main Replacements, Study and Design	Public Works	720	144	576
20-63	Thompson Av & Central Expr Traffic Signal	Public Works	100	6	94
20-64	Solar Panel Systems at City Facilities, Study	Public Works	200	12	188
20-65	Fire Station No. 4 - Internal Modifications to FS4 and MOC	Public Works	2,652	160	2,459
20-66	Downtown Precise Plan Update	Comm. Dev.	1,750	218	1,278
20-67	R3 Zone	Comm. Dev.	1,310	729	82
20-99	Sustainability Projects	CMO	7,500	208	6,251
21-01	Street Resurfacing and Slurry Seal Program	Public Works	3,783	249	3,415
21-04	Water System Improvements and Recycled Water System Improvements	Public Works	654	34	314
21-05	Wastewater System Improvements	Public Works	168	9	138
21-06	Concrete Sidewalk/Curb Repairs	Public Works	689	36	561
21-07	Parks Pathway Resurfacing	Comm. Svcs.	87	11	68
21-08	Shoreline Pathway, Roadway, Parking Improvements	Comm. Svcs.	207	12	177
21-10	Shoreline Landfill Cap Maintenance and Repairs	Public Works	142	115	2
21-11	Developer Reimbursements	Public Works	128	8	120
21-12	Street Lane Line and Legend Repainting	Public Works	883	52	805
21-13	Landfill Gas/Leachate System Repairs & Improvements	Public Works	142	120	2
21-15	Annual Traffic Studies/NTMP Improvements/Bicycle Counts	Public Works	286	65	197
21-17	Shoreline Infrastructure Maintenance	Public Works	259	108	151
21-19	Biennial Turf and Bunker Improvements	Comm. Svcs.	300	57	153
21-20	Biennial Good Neighbor Fence Replacements	Comm. Svcs.	39	2	35
21-21	Miscellaneous Water Main/Service Line Replacement	Public Works	2,688	280	1,680
21-22	Miscellaneous Storm/Sanitary Sewer Main Replacement	Public Works	1,482	90	1,392
21-24	Biennial ADA Improvements to City Facilities	City Mgr.	97	23	74
21-26	Biennial Tennis Court Resurfacing	Comm. Svcs.	91	5	79

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Project Number	Project Title	Sponsor Department	Total Budget	Encumbrances Mar-23	Balance at Mar-23
21-27	Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	418	26	392
21-30	SB-1 Streets Project	Public Works	1,300	77	1,178
21-31	Annual Parks Renovations/Improvements	Comm. Svcs.	163	-	163
21-32	IT Project (Citywide Website Software Update/Content Migration)	IT	365	224	64
21-33	IT Project (IT Infrastructure and Telecommunication Support)	IT	290	15	233
21-35	Transit Center Grade Separation and Access Project, Final Design	Public Works	1,200	77	1,103
21-36	Active Transportation Plan	Public Works	530	472	58
21-37	Active Transportation Improvements	Public Works	600	144	456
21-38	El Monte Corridor Improvements, Design and Construction	Public Works	1,630	99	1,531
21-39	Grant Road and Sleeper Avenue Intersection Improvements, Design and Construction	Public Works	750	46	704
21-40	California Street (West) Complete Street Improvements, Pilot	Public Works	760	45	688
21-41	Street Reconstruction Project	Public Works	1,270	80	1,097
21-42	Project Management Database	Public Works	250	114	118
21-45	South Whisman Park, Construction	Public Works	4,860	2,530	279
21-46	Sand Volleyball Court at Sylvan Park	Comm. Svcs.	435	53	329
21-47	Sylvan Park Trellis Replacement	Public Works	850	88	664
21-48	Rengstorff Park Maintenance and Tennis Buildings Replacement, Design & Construction	Public Works	3,440	279	3,033
21-49	Center for the Performing Arts Sound System, Phase II	Comm. Svcs.	800	49	751
21-50	City Buildings Workspace Study	Public Works	960	309	558
21-51	Capital Improvement Program Development	Public Works	140	4	58
21-52	2020/21 City Bridges and Culverts Structural Inspection and Repairs	Public Works	170	10	160
21-53	Sailing Lake Access Road Improvements, Construction	Public Works	2,400	1,351	468
21-54	Shoreline Sea Level Rise Study Update	Public Works	490	329	61
21-55	Whisman Pump Station Engineering Study	Public Works	175	18	40
21-56	Project Homekey	Comm. Dev.	350	4	61
21-57	Cuesta Park Fitness Court	Comm. Svcs.	352	145	207
21-58	2023-2031 Housing Element	Comm. Dev.	1,004	683	66
21-59	Narrow Streets Sign Installation	Public Works	980	282	135
21-60	525 East Evelyn Park	Public Works	455	279	171
21-61	1720 Villa Park	Public Works	440	271	157
22-01	Annual Street Maintenance	Public Works	2,744	167	2,573
22-02	Concrete Sidewalk/Curb Repairs	Public Works	702	43	659
22-03	SB-1 Streets Project	Public Works	1,580	96	1,484
22-04	Biennial Installation of ADA Curb Ramps	Public Works	69	4	65
22-05	Street Light Pole Replacements	Public Works	301	237	24
22-07	Wastewater System Improvements	Public Works	171	10	161
22-09	Annual Storm/Sanitary Sewer Main Replacement	Public Works	1,716	105	1,611
22-10	Shoreline Landfill Gas, Cap and Leachate Maintenance	Public Works	290	176	28
22-11	Shoreline Infrastructure Maintenance	Public Works	158	32	54
22-12	Facilities Maintenance Plan	Public Works	762	453	63
22-13	Planned and Emergency Facilities Projects	Public Works	595	154	441
22-14	Annual New Energy Conservation Measures	Public Works	100	9	44
22-15	Biennial Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	1,000	61	939
22-16	Annual Traffic Infrastructure Maintenance/NTMP Improvements	Public Works	613	39	571
22-17	Annual Parks Renovations/Improvements	Comm. Svcs.	166	13	30
22-18	Forestry Maintenance Program and Street Tree Replanting	Comm. Svcs.	529	38	121
22-19	Biennial Parks Pathway Resurfacing	Comm. Svcs.	180	11	169
22-20	Biennial Median Renovations and Roadway Landscape Renovations	Comm. Svcs.	79	5	74
22-21	Biennial Shoreline Pathway, Roadway, and Infrastructure Improvements	Comm. Svcs.	530	32	498
22-22	Developer Reimbursements	Public Works	128	8	120
22-23	Maintenance Agreement for JPB/VTA Transit Center	Public Works	66	7	56
22-26	Biennial Real Estate Technical and Legal Services	Public Works	85	16	65
22-27	Rengstorff Grade Separation, Design/ROW	Public Works	3,000	183	2,817
22-28	Landings Frontage Road (Landings to Permanente Creek)	Public Works	3,420	209	3,211
22-29	El Camino Real Bike and Pedestrian Improvements, Construction	Public Works	6,400	391	6,009
22-30	Terra Bella Avenue Bikeway Feasibility Study	Public Works	210	13	197
22-31	Street Reconstruction Project	Public Works	1,000	61	939

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Project Number	Project Title	Sponsor Department	Total Budget	Encumbrances Mar-23	Balance at Mar-23
22-32	Civic Center Infrastructure, Phase II	Public Works	715	44	671
22-33	MOC - Confined Space/Trench, Design	Public Works	250	15	235
22-34	City Hall HVAC GHG Offsets, Phase I	PW/CSD	200	47	153
22-35	Stevens Creek Trail Bridge Over Central Expressway and Evelyn Avenue Deck Replacement and Painting	Public Works	4,850	296	4,554
22-36	Trash Enclosures Parks Improvements, Feasibility Study	Public Works	100	6	94
22-37	Parks and Recreation Strategic Plan	Comm. Svcs.	750	46	704
22-38	Rengstorff House Restoration, Interior and Outdoor, Design and Improvements	Public Works	430	26	404
22-39	Electrical Arc Flash Assessment	Public Works	120	7	113
22-40	Citywide Trash Capture, Phase II	Public Works	1,130	69	1,061
22-41	Downtown Utility Improvements, Design	Public Works	1,300	958	342
22-42	Middlefield and Moffett Sewer Replacement, Design	Public Works	750	146	604
22-43	Coast Casey Storm Drain Pipe Rehabilitation	Public Works	2,840	212	2,628
22-44	MV Community Shuttle EV Charging Units	Public Works	425	26	399
22-45	Historic Preservation Ordinance & Historic Register Update	CDD	430	26	404
22-46	Crittenden MS Parking Lot Repaving	CSD	158	10	148
22-47	Fire Department Fleet Replacement	FD/PD	9,000	8,038	962
22-48	Shoreline Sailing Lake Pump	Public Works	400	24	376
22-49	Acquisition of 211 Calderon Avenue	Public Works	5,800	276	5,524
23-01	Annual Street Maintenance	Public Works	2,913	178	2,735
23-02	Concrete Sidewalk/Curb Repairs	Public Works	717	44	673
23-03	SB-1 Streets Project	Public Works	1,645	100	1,545
23-04	Biennial PMP Recertification	Public Works	78	5	73
23-05	Street Light Pole Replacements	Public Works	307	129	178
23-07	Wastewater System Improvements	Public Works	174	11	163
23-08	Annual Water Main/Service Line Replacement	Public Works	2,797	171	2,626
23-09	Annual Storm/Sanitary Sewer Main Replacement	Public Works	1,750	107	1,643
23-10	Shoreline Landfill Gas, Cap and Leachate Maintenance	Public Works	296	33	263
23-11	Shoreline Infrastructure Maintenance	Public Works	161	60	101
23-12	Facilities Maintenance Plan	Public Works	777	403	374
23-13	Planned and Emergency Facilities Projects	Public Works	607	47	560
23-14	Annual New Energy Conservation Measures	Public Works	102	6	96
23-15	Biennial ADA Improvements to City Facilities	Public Works	101	6	95
23-16	Annual Traffic Infrastructure Maintenance/NTMP Improvements	Public Works	626	38	588
23-17	Annual Parks Renovations/Improvements	CSD	170	10	160
23-18	Forestry Maintenance Program and Street Tree Replanting	CSD	645	122	523
23-19	Biennial Good Neighbor Fence Replacements	CSD	41	3	38
23-20	Biennial Tennis Court Resurfacing	CSD	95	6	89
23-21	Biennial Turf and Bunker Improvements	CSD	1,782	109	1,673
23-22	Developer Reimbursements	Public Works	132	8	124
23-23	Maintenance Agreement for JPB/VTA Transit Center	Public Works	67	5	62
23-24	North Bayshore Semi-Annual Traffic Counts	Public Works	172	10	162
23-25	Annual Regional Public Safety	PD	150	9	141
23-26	Citywide Travel Demand Model Update	Public Works	200	12	188
23-27	MTC Mobility Hub Pilot	Public Works	235	14	221
23-28	Landings Frontage Rd Connections (Rengstorff Ave to Plymouth St), Design	Public Works	2,030	124	1,906
23-29	Hope Street and Villa Street Traffic Signal Installation	Public Works	1,070	65	1,005
23-31	Street Reconstruction Project	Public Works	1,000	61	939
23-32	Fire Bay Door Evaluation and Replacement	Public Works	470	29	441
23-33	Lot 5 Parking Structure, Study and Preliminary Design	Public Works	1,000	61	939
23-34	Adobe Building - Patio Tiles Replacement	Public Works	700	43	657
23-35	Whisman Sports Center and Mountain View Sports Pavilion Renovations	Public Works	1,000	61	939
23-36	Pickleball Court Preliminary Study & Design	CSD	200	12	188
23-37	Biodiversity Strategy	CSD	700	611	89
23-38	Citywide Benchmark Program	Public Works	190	12	178
23-39	2022/23 City Bridges and Culverts Structural Inspection and Repairs	Public Works	220	13	207
23-40	Recycled Water System Expansion, Phase I	Public Works	4,190	356	3,834
23-41	Shoreline PVC Landfill Gas Header Replacement	Public Works	450	27	423
23-42	Miramonte Reservoir Pump Station Fence Replacement	Public Works	770	47	723
23-43	Miramonte Reservoir Pump Station Improvements	Public Works	390	124	266
23-44	Shoreline Park Water Control Structures Improvements	Public Works	1,350	82	1,268
23-45	Smart Metering Program	Public Works	1,000	61	939
23-46	Utility Rate Study	Public Works	200	12	188
<i>Adopted Mid-Year Capital Improvement Projects</i>					
23-47	Acquisition of 909-917 San Rafael	Public Works	20,400	300	1,311
23-48	Community Center Resiliency Hub	Public Works	1,363	1,297	67
23-49	Interim Pedestrian Mall Improvements	Public Works	1,500	101	1,399

Active Projects

(in thousands of dollars)

Project Number	Project Title	Sponsor Department	Total Budget	Encumbrances Mar-23	Balance at Mar-23
23-50	Acquisition of 538 Thompson Avenue	Public Works	3,000	44	448
Total of Active Projects			499,517	109,809	258,677