

CITY OF MOUNTAIN VIEW
SHORELINE REGIONAL PARK COMMUNITY
RESOLUTION NO.
SERIES 2023

A RESOLUTION OF THE SHORELINE REGIONAL PARK COMMUNITY
OF THE CITY OF MOUNTAIN VIEW
AMENDING THE FISCAL YEAR 2023-24 BUDGET TO APPROPRIATE
THREE THOUSAND EIGHT HUNDRED TEN DOLLARS (\$3,810) FROM THE
SHORELINE REGIONAL PARK COMMUNITY FUND INTO THE
GENERAL NON-OPERATING FUND FOR
CONSULTANT SERVICES ON THE ECONOMIC VITALITY STRATEGY

WHEREAS, on June 27, 2023, the City Council adopted the Fiscal Year 2023-24 budget (Resolution No. 18823), which appropriated funds for the expenditures proposed by said budget; and

WHEREAS, Mountain View Charter Section 1105 authorizes the City Council, by affirmative vote of at least five (5) members, to amend or supplement the Adopted Budget to transfer unused balances for another purpose or to appropriate available revenue not included in the Adopted Budget at any time after adoption of the budget; and

WHEREAS, the City Council approved the appropriation of \$200,000 of the American Recovery and Rescue Funds in the Fiscal Year 2021-22 Adopted Budget to support development of a Citywide Economic Vitality Strategy; and

WHEREAS, the City Council approved on May 10, 2022 an agreement with Community Attributes Inc. to develop the Economic Vitality Strategy for \$177,700; and

WHEREAS, on September 26, 2023, Council provided feedback on the draft Economic Vitality Strategy and requested additional work to be completed, which requires an additional funding appropriation of \$35,000, increasing the total contract amount with Community Attributes Inc. from \$177,700 to \$212,700; and

WHEREAS, the funding request advances Council's Fiscal Years 2023-25 Strategic Priority of Economic Vitality by providing support for small businesses; and

WHEREAS, only \$177,700 of the funding was encumbered during Fiscal Year 2022-23, and the remaining \$22,300 was returned to the General Non-Operating Fund's balance on July 1, 2023; and

WHEREAS, in order to fulfill Council's direction at the September 26, 2023 Study Session on the Economic Vitality Strategy, a remaining balance of \$22,300 will need to be rebudgeted from Fiscal Year 2022-23 to Fiscal Year 2023-24 and \$12,700 will be appropriated in the amounts of \$8,890 from the General Non-Operating Fund and \$3,810 from the Shoreline Regional Park Community Fund, all totaling the \$35,000 of additional funding needed for completion of the Economic Vitality Strategy; now, therefore, be it

RESOLVED: that the Shoreline Regional Park Community of the City of Mountain View acknowledges that the recitals set forth above are true and correct and hereby incorporated by this reference as if fully set forth in their entirety; and be it

FURTHER RESOLVED: that the Shoreline Regional Park Community hereby appropriates \$3,810 from the Shoreline Regional Park Community Fund into the General Non-Operating Fund to be used for the Economic Vitality Strategy; and be it

FURTHER RESOLVED: that this Resolution shall be effective upon the date of its adoption.

JL-LH/6/RESO
819-12-12-23r-1