

FUNDING STRATEGY

FY 2025-26 CDBG Public Services Funding Recommendations: The funding recommendations included in the table below were calculated using the Capped Proportion Formula shown in Figure 3 of the Council report.

| Agency | Original Requested Amount | Adjusted Funding Request | Proportionate Award % | Funding Recommendation | % Awarded of Original Requested Amount |
|--|--|--------------------------|-----------------------|------------------------|--|
| Catholic Charities of SCC | \$13,793.00 | \$13,793.00 | 95.71% | \$13,201.93 | 96% |
| Community Legal Services in East Palo Alto | \$60,000.00 | \$32,929.33 | 95.71% | \$31,518.18 | 53% |
| CSA – Homelessness Prevention Services | \$46,508.00 | \$32,929.33 | 95.71% | \$31,518.18 | 68% |
| CSA – Senior Case Management | \$34,000.00 | \$32,929.33 | 95.71% | \$31,518.18 | 93% |
| Day Worker Center of Mountain View – Education, Skills Training, and Job Placement Program | \$40,000.00 | \$32,929.33 | 95.71% | \$31,518.18 | 79% |
| LifeMoves | \$35,000.00 | \$32,929.33 | 95.71% | \$31,518.18 | 90% |
| Senior Adults Legal Assistance (SALA) | \$19,500.00 | \$19,500.00 | 95.71% | \$18,664.35 | 96% |
| Silicon Valley Independent Living Center (SVILC) | \$12,563.00 | \$12,563.00 | 95.71% | \$12,024.64 | 96% |
| Vista Center for the Blind and Visually Impaired | \$35,000.00 | \$32,929.33 | 95.71% | \$31,518.18 | 90% |
| The United Effort Organization | Not recommended <i>(Funding recommended via General Fund)</i> | - | - | \$0.00 | - |
| Pearl Transit Corp | Not recommended | - | - | \$0.00 | - |
| Total | \$296,364.00 | \$243,432.00 | | \$233,000.00 | |

Maximum Allowable Funding Request (Cap) \$32,929.33

FUNDING STRATEGY

FY 2025-26 and 2026-27 General Fund Public Services Funding Recommendations: The funding recommendations included in the table below were calculated using the Capped Proportion Formula shown in Figure 3 of the Council report.

| Agency | Original Requested Amount | Adjusted Funding Request | Proportionate Award % | Funding Recommendation | % Awarded of Original Requested Amount |
|--|---------------------------|--------------------------|-----------------------|------------------------|--|
| Community School of Music & Arts (CSMA) | \$30,000.00 | \$30,000.00 | 50.10% | \$15,030.11 | 50.10% |
| CSA – Senior Nutrition Program | \$50,000.00 | \$36,905.00 | 50.10% | \$18,489.54 | 36.98% |
| Counseling and Support Services for Youth (CASSY) | \$32,000.00 | \$32,000.00 | 50.10% | \$16,032.11 | 50.10% |
| Day Worker Center of Mountain View – Healthy Meals Program | \$40,000.00 | \$36,905.00 | 50.10% | \$18,489.54 | 46.22% |
| Healthier Kids Foundation | \$19,850.00 | \$19,850.00 | 50.10% | \$9,944.92 | 50.10% |
| Hope's Corner Inc. | \$64,000.00 | \$36,905.00 | 50.10% | \$18,489.54 | 28.89% |
| Loaves & Fishes | \$43,200.00 | \$36,905.00 | 50.10% | \$18,489.54 | 42.80% |
| MayView Community Health | \$25,000.00 | \$25,000.00 | 50.10% | \$12,525.09 | 50.10% |
| The United Effort Organization | \$20,000.00 | \$20,000.00 | 50.10% | \$10,020.07 | 50.10% |
| YWCA Golden Gate Silicon Valley | \$45,000.00 | \$36,905.00 | 50.10% | \$18,489.54 | 41.09% |
| MOVE Mountain View | Not recommended | - | - | \$0.00 | - |

Total \$369,050.00 \$311,375.00 \$156,000.00

Maximum Allowable Funding Request (Cap) \$36,905.00

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|---|-------------|---|---|------------|--------|
| Junior Achievement of Northern California | \$10,000.00 | - | - | \$7,500.00 | 75.00% |
| Parents Helping Parents, Inc. | \$10,000.00 | - | - | \$7,500.00 | 75.00% |

Grand Total \$171,000.00