



**DATE:** December 12, 2017

**CATEGORY:** Consent

**DEPT.:** Public Works

**TITLE:** **2016-17 Concrete Sidewalk and Curb Repairs, Project 17-06 – Approve Plans and Specifications/Authorize Bids**

### **RECOMMENDATION**

1. Transfer and appropriate the remaining balance of approximately \$239,300 from 2015-16 Concrete Sidewalk and Curb Repairs, Project 16-06, to 2016-17 Concrete Sidewalk and Curb Repairs, Project 17-06. (Five votes required)
2. Transfer and appropriate the remaining balance of approximately \$52,900 from Biennial Installation of ADA Curb Ramps, Project 16-24, to 2016-17 Concrete Sidewalk and Curb Repairs, Project 17-06. (Five votes required)
3. Approve plans and specifications for 2016-17 Concrete Sidewalk and Curb Repairs, Project 17-06, and authorize staff to advertise the project for bid.
4. Authorize the City Manager to award the construction contract to the lowest responsible bidder if the low bid is within the project budget.

### **BACKGROUND**

The annual sidewalk replacement program replaces damaged, uplifted, and deteriorated (end-of-life) sidewalks where less-costly measures, such as ramping or grinding, are not effective.

The Americans with Disabilities Act (ADA) curb ramp installation program constructs curb ramps at locations where ramps do not exist or do not meet current ADA requirements.

On March 1, 2016, Council approved plans and specifications for project 2015-16 Concrete Sidewalk and Curb Repairs, Project 16-06, and Biennial Installation of ADA Curb Ramps, Project 16-24, and authorized staff to advertise the project for bids. On June 7, 2016, Council rejected all bids because the low bid was nonresponsive and the

second and third low bids were 48 percent and 50 percent, respectively, higher than the Engineer’s Estimate. When recommending that Council reject bids, staff proposed combining the projects with the 2016-17 annual sidewalk project to achieve the economies of scale of a larger project and to put the project out to bid during fall or winter, when the bid climate is generally more favorable.

**ANALYSIS**

The combined project includes removal and replacement of approximately 12,300 square feet of concrete sidewalk; 1,200 square feet of driveway; 2,100 linear feet of curb; and 21 curb ramps (see Attachment 1 – Project Location Map).

**FISCAL IMPACT**

2016-17 Concrete Sidewalk and Curb Repair, Project 17-06, is funded with \$598,000 from the Construction and Conveyance Fund. With the recommended transfers of \$239,000 (rounded) from Project 16-06 and \$53,000 (rounded) from Project 16-24, total project funding is approximately \$890,000.

The estimated total project cost is as follows:

Construction (including contingency)	\$736,000
Design and Engineering	30,000
Inspection and Testing	50,000
Miscellaneous	<u>2,000</u>
Subtotal	818,000
City Administration @ 6.5%	<u>54,000</u>
TOTAL PROJECT COST	<u>\$872,000</u>

Based on the current cost estimate, funding is sufficient to cover the costs of the project.

**ALTERNATIVES**

1. Direct staff to bid and construct the projects separately.
2. Direct staff to make sidewalk repairs and curb ramp improvements at other locations.

3. Do not supplement funding and direct staff to reduce scope of work.
4. Provide other direction.

**PUBLIC NOTICING** – Agenda posting.

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QT/TS/7/CAM  
928-12-12-17CR-E

Attachment: 1. Project Location Map

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