

Projects to Close

All numbers are in thousands (1,000)

CIPs to be closed on June 30, 2014

Project Number	Project Title	Sponsor Department	Total Budget	Encumbrances at 3/31/2014	Balance at 3/31/2014
03-23	Fire Station No. 5 Design	Public Works	1,870	8	124
06-33	Permanente Creek Ped/Bike Overcrossing Highway 101, Construction	Public Works	12,230	14	216
07-35	Stevens Creek Trail, El Camino Real to Dale/Heatherstone, Design	Public Works	1,200	6	21
07-38	Library Space Reallocation	Public Works	1,892	0	0
08-29	2007-08 Facilities Major Planned and Emergency Repairs	Public Works	225	1	0
09-19	Biennial Park Renovations/Improvements	Comm. Svcs.	125	2	26
09-32	Fire Station No. 5, Construction	Public Works	7,000	22	331
09-43	Shoreline Park Wildlife Management	Comm. Svcs.	320	0	3
10-02	2009-10 Traffic Signal Replacements/Modifications	Public Works	155	0	1
10-04	2009-10 Water System Improvements	Public Works	300	0	0
10-17	Shoreline Infrastructure Maintenance	Public Works	510	52	81
10-25	Annual ADA Improvements to City Facilities	Public Works	80	0	0
10-26	Installation of ADA Curb Ramps, Phase V	Public Works	50	1	8
10-27	2009-10 Annual New Energy Conservation Measures	Public Works	159	16	0
10-29	Library Automated Materials Handling System, Phase II, Design & Construction	Public Works	147	0	0
10-41	Del Medio Park, Design and Construction	Public Works	1,101	0	0
10-42	Stevens Creek Trail, Sleeper to Dale/Heatherstone, Construction	Public Works	5,515	102	256
10-48	Shoreline Boulevard Sidewalk Replacement	Public Works	2,151	928	355
11-02	2010-11 Traffic Signal Replacements/Modifications	Public Works	210	0	0
11-08	2010-11 Shoreline Pathway, Roadway, Parking Improvements	Comm. Svcs.	170	48	1
11-13	2010-11 Landfill Gas/Leachate System Repairs & Improvements	Public Works	78	0	0
11-14	2010-11 Facilities Maintenance Plan	Public Works	505	10	0
11-15	2010-11 Annual Traffic Studies/NTMP Improvements	Public Works	107	0	0
11-17	Shoreline Infrastructure Maintenance	Public Works	210	4	69
11-19	Biennial Park Renovations/Improvements	Comm. Svcs.	85	0	4
11-21	Miscellaneous Water Main/Service Line Replacement	Public Works	1,245	0	1
11-22	Miscellaneous Storm/Sanitary Sewer Main Replacement	Public Works	1,198	0	0
11-24	Biennial ADA Improvements to City Facilities	City Mgr.	80	43	0
11-25	Installation of ADA Curb Ramps, Phase VI	Public Works	395	35	45
11-26	2010-11 Annual New Energy Conservation Measures	Public Works	171	20	0
11-28	Fire Station No. 4 Drill Grounds Modification	Public Works	228	0	0

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11-30	San Luis Avenue Reconstruction	Public Works	834	4	65
11-39	Church Street Improvements, Castro to Calderon	Public Works	975	8	22
11-42	Michael's Facility Upgrades and Repairs	Public Works	460	4	1
12-06	11-12 Concrete Sidewalk/Curb Repairs	Public Works	330	2	18
12-08	11-12 Shoreline Pathway, Roadway, Parking Improvements	Comm. Svcs.	173	145	15
12-09	11-12 Forestry Maintenance Program and Street Tree Replanting	Comm. Svcs.	281	15	2
12-12	11-12 Street Lane Line and Legend Repainting	Public Works	50	2	28
12-14	11-12 Facilities Maintenance Plan	Public Works	487	4	0
12-16	11-12 Maintenance Agreement for JPB/VTA Transit Center	Public Works	54	0	42
12-20	Biennial Real Estate Technical and Legal Services	Public Works	65	7	9
12-25	Biennial PMP Recertification	Public Works	64	2	28
12-27	Cape Seal Program	Public Works	575	6	22
12-39	Landfill Infrastructure Master Plan Study	Public Works	250	5	79
12-41	Trash Capture Demonstration Project	Public Works	275	78	16
12-42	Shoreline Transportation Study	Public Works	500	2	29
12-44	Mayfield and Whitney Parks Design	Public Works	425	421	0
12-46	Shoreline Sewer Line Rehabilitation	Public Works	2,941	4	60
12-47	Incident Management and Command Training Simulator	Finance	229	0	7
13-03	Slurry Seal Program	Public Works	251	7	48
13-09	Forestry Maintenance Program and Street Tree Replanting	Comm. Svcs.	287	3	2
13-10	Shoreline Landfill Cap Maintenance and Repairs	Public Works	121	0	0
13-12	Street Lane Line and Legend Repainting	Public Works	336	4	56
13-14	Facilities Maintenance Plan	Public Works	496	2	0
13-16	Maintenance Agreement for JPB/VTA Transit Center	Public Works	55	4	44
13-23	TDA Project - Mercy/Calderon Intersection Traffic Calming Improvements	Public Works	130	0	1
13-26	Downtown Parking Structure and Lots Restriping	Public Works	88	2	27
13-31	Shoreline Golf Links Improvements	Comm. Svcs.	160	47	16
13-35	Mayfield Development Traffic Improvements and Monitoring	Public Works	560	560	0
13-39	Berlin Wall	Public Works	50	1	11
	Total of Closed Projects		51,211	2,650	2,194