

## Planned and Existing Projects Recommended for Consideration for the FY 23-25 Council Work Plan

### **Review and update the Shoreline Community Shoreline Area Plan (C1)**

The Shoreline Area Plan is a document that describes the conditions, planned improvements, and regulatory and financial mechanisms for developing the Shoreline Regional Park Community and guiding its actions. The Shoreline Area Plan was created in 1976 and last updated in 1992. This project entails reviewing and updating the document to reflect the current conditions, land use and strategic plans, and anticipated future needs that impact the Shoreline Regional Park Community.

### **Complete a Cost Allocation Plan and Master Fee Study (C2)**

The Cost Allocation Plan and Master Fee Study is a major citywide project to assess and recommend changes to City fees to support the ongoing fiscal sustainability of the City's operations.

### **Bring the Local Road Safety/Vision Zero Action Plan to Council for adoption (C3)**

The Local Road Safety and Vision Zero Action plan will establish a roadmap and timeline of strategies for achieving the Council's Vision Zero Policy to eliminate fatal traffic collisions by 2030.

### **Complete a Climate Change Vulnerability Assessment (C4)**

In preparation for developing a Citywide Resiliency Plan, staff will conduct a climate change vulnerability assessment that evaluates the potential impact of climate change hazards on the City's infrastructure and community using an equity lens.

### **Implement an online permitting system for the Community Development, Public Works, and Fire Departments (C5)**

This project implements action items from the Development Review Matrix Study and Housing Element to leverage technology to streamline the permitting process.

### **Update the Race, Equity, and Inclusion (REI) Action Plan (C6)**

To continue advancing the City's race, equity, and inclusion goals, staff will review and update the REI Action Plan and implement REI strategies citywide.

### **Develop guidelines for micromobility, including a scooter share pilot (C7)**

Staff will evaluate micromobility options and develop standards for safe, efficient micromobility operations that support multimodal transportation, sustainability, and quality of life.

**Explore the feasibility of a potential 2024 revenue measure (C8)**

This project entails identifying and engaging consultant services to explore a potential 2024 revenue measure to fund critical needs which may include replacing the City's public safety building, adding new parks, and enhancing downtown vitality and public infrastructure.

**Expand the Safe Routes to School program (C9)**

In partnership with the school districts, staff will continue working to expand programs to promote and enhance support for walking and bicycling to school for Mountain View students and families.

**Develop comprehensive updates to the Downtown Precise Plan (C10)**

If directed by Council, staff will begin work on a comprehensive update to the Downtown Precise Plan.