



DATE: February 12, 2019

CATEGORY: Consent

DEPT.: Police

TITLE: **Increase Appropriations in the Police Department for CIP 16-34 – Regional Public Safety Communications System-Infrastructure Replacement**

RECOMMENDATION

Increase appropriations by \$103,602 for CIP 16-34 – Regional Public Safety Communications System-Infrastructure Replacement. (Five votes required)

BACKGROUND

The State of California 9-1-1 Emergency Communications Branch had offered excess funds in the amount of \$103,602 for audio logging systems for local emergency communication centers. The Police Department purchased the NICE Audio Logging System in August 2018 in anticipation of reimbursement from the State.

ANALYSIS

In January 2019, the finalized reimbursement request was submitted to the State. Staff is requesting \$103,602 to be appropriated for CIP 16-34 – Regional Public Safety Communications System-Infrastructure Replacement.

FISCAL IMPACT

The City will be reimbursed a total of \$103,602 by the State of California 9-1-1 Emergency Communications Branch for the purchase of a NICE Audio Logging System for the Emergency Communications Center.

ALTERNATIVES

1. Decline the increase in appropriations to CIP 16-34.
2. Appropriate funds in an amount different than the reimbursed amount.

PUBLIC NOTICING – Agenda posting.

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