

Unscheduled Projects

Projects moving from the Unscheduled Projects List to the Five-Year CIP will require updated cost estimates.

Item	Project Description	Estimated Cost
US-2	Rehabilitation of the Cuesta Park Tennis Facility Rehabilitation of the Cuesta Park Tennis Facility to improve functionality and accessibility.	\$1,060,000
US-3	Mountain View Center for the Performing Arts Second Stage Addition, Construction Construction of an 1,800 square foot addition to allow concurrent use of the Main Stage and Second Stage and increase the marketability and use of the Center for the Performing Arts.	\$2,810,000
US-4	Shoreline Blvd. Median Islands (El Camino Real to Villa Street) Renovate the existing median islands on Shoreline Blvd. from El Camino Real to Villa Street by updating the hardscape, landscape and irrigation system.	\$473,000
US-5	Gateway Signage, Design and Construction Study, design, and construct gateway signs in several highly visible/well travelled locations throughout the City. Depending on the scope of the project, costs could range between \$181,000 and \$322,000.	\$322,000
US-6	Downtown Parking Lot 11 Reconfiguration and Repaving Demolish existing fencing, regrade and resurface the parking lot, and install parking curbs.	\$1,163,000
US-8	Rengstorff Avenue Adaptive Signal System Install adaptive traffic signal technology, including a new signal interconnect system along Rengstorff Avenue, from Montecito Avenue to Garcia Avenue/Amphitheatre Parkway.	\$1,500,000
US-9	Rose Avenue Sidewalk Project (from Fordham Way to Miramonte Avenue) Install sidewalks and improve street drainage along Rose Avenue to provide safe walking routes to neighborhood schools.	\$1,050,000

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US-10	<p>Pond 4 Water Level Reduction Reduce the water level in pond 4 at the Shoreline Golf Course, from hole #4 to the bridge by the first tee. Work on this project can begin after Alternative 1 from the Recycled Water Feasibility Study is complete.</p>	TBD
US-11	<p>Golf Course Driving Range Regrading Plan Add soil to the existing surface of the golf course driving range, install new drainage system and irrigation for entire range to sustain grass, install new safety fences to both sides, relevel the teaching tent, prepare the top soil and seed the range for new grass.</p>	\$325,000
US-14	<p>Easy Street/Gladys Intersection Reconfiguration Revise curb return to make intersection at 90-degree angle from Easy Street to Gladys.</p>	\$300,000
US-15	<p>Irrigation Pump Station-Upgrades and Additions Design and construct improvements for the irrigation pump station located next to the Shoreline Maintenance Building to enhance reliability and efficiency.</p>	\$700,000
US-16	<p>Park Dr./Miramonte Ave. Intersection Realignment Remove existing traffic island, realign Miramonte Ave., relocate sidewalk, streetlights, curb ramp and storm drain modifications.</p>	\$250,000
US-18	<p>Light Rail Trail Lighting, Pacific Drive to MOC Landscaping and fencing to improve safety and appearance of trail.</p>	\$300,000
US-19	<p>Eliminate Downtown Storm Drain Cross Culverts Replace City's surface drain pipes at intersections in the downtown area by installing catch basins, laterals and extending storm drain pipes, reconforming the street grade and constructing curb ramps.</p>	\$3,200,000

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US-20	<p>Upgrade Shoreline Blvd. Landscaping on Overpass over Central Expressway</p> <p>Renovate the County-installed landscaping within the cloverleaf, upgrade the irrigation system and the pathway lighting along all four sides of the overpass to improve appearance along this major entrance to the downtown area. A portion of the northeast clover leaf will be improved with lighting and new trees as part of the Shoreline Blvd Pathway – Construction project (not currently funded).</p>	\$1,000,000
US-21	<p>Upgrade Whisman Road Landscaping on Central Expressway Embankments</p> <p>Renovate County-installed landscaping along the embankments and upgrade the irrigation system.</p>	\$750,000
US-24	<p>Pedestrian Bridge Over Central Expressway Lighting</p> <p>Install lighting on Stevens Creek Trail bridge crossing Caltrain tracks, Central Expressway, and Evelyn Avenue.</p>	\$200,000
US-26	<p>Stevens Creek Trail: Dale Avenue/Heatherstone Way to Mountain View High School, Construction</p> <p>Construction of pedestrian/bike trail from Dale/Heatherstone neighborhood to trailhead at Mountain View High School.</p>	\$15,000,000
US-28	<p>Shoreline Blvd: Stierlin/Montecito to Middlefield Rd Bike and Pedestrian Improvements</p> <p>Design and construction of bicycle and pedestrian improvements along Shoreline Blvd from Stierlin/Montecito to Middlefield Rd per the 2014 Shoreline Corridor Study.</p>	\$6,940,000
US-30	<p>Shoreline Boulevard Pathway (Villa St to Wright Ave), Construction</p> <p>Construction of pathway and connection improvements for bicycles and pedestrians along Shoreline Boulevard between Villa Street and Wright Avenue.</p>	\$2,100,000

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US-33	<p>Rengstorff Aquatics Center – Building Design and Construction Design and construction of the remodel of the existing Aquatics Center building, including reconfiguring most spaces in the building. Includes an entirely new plumbing system in the building and major repairs to the existing roof, a new electrical service to the building, and includes the renovation of the public restrooms that are accessed from the outside of the Aquatics Center building. The project does not include any work on the existing pools.</p>	\$8,400,000
US-34	<p>Rengstorff Aquatics Center – Pool Design and Construction Design and construct new pools, new pool play structure, a new pool deck, fences and lighting, and new shade structures for the pool deck at the Rengstorff Aquatics Center. The budget includes the demolition of the existing pool and deck area. The scope assumes that the existing pool mechanical equipment will be salvaged and not replaced.</p>	\$3,300,000
US-35	<p>Rengstorff Park Maintenance Building/Restrooms – Design and Construction Demolish existing Rengstorff Park Maintenance/Ranger Building and attached public restrooms, as well as the adjacent maintenance vehicle parking area, and design and construct a new maintenance building near the group picnic area parking lot. Includes providing electrical power, as well as water and sewer service, to the new building. The budget does not include the subsequent construction of additional parking in the location of the demolished old Maintenance Building.</p>	\$3,750,000
US-37	<p>Colony Connection to Permanente Creek Trail Construct a 300 foot Caltrans Class 1 trail connection between existing Permanente Creek Trail north of Old Middlefield Road to eastern terminus of Colony Street. Trail would be 10 feet wide with 2-2 foot wide shoulders.</p>	\$580,000

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US-38	<p>Mountain View Community Shuttle EV Charging Units (PLACEHOLDER FUNDING ESTIMATE) Installation of two electric vehicle charging units (ClipperCreek CS-100-3 commercial units suggested) at/near Police dorms on Whisman Road to support Mountain View Community Shuttle operations.</p>	\$255,000
US-39	<p>555 W. Middlefield-New Mini Park 555 W. Middlefield is a gatekeeper development adding apartment units to an existing property. The project plans to dedicate 1.5 acres as a new public park.</p>	\$4,420,000
US-40	<p>Full Sewer Pump Station Rehabilitation This project will complete the full rehabilitation sewer pump station following the immediate and long-term repairs following the recommendations of the Shoreline Sewer Pump Station Assessment Report. Work includes replacement of pumps, electrical panels, piping, grinders, generator, building repairs and other miscellaneous work.</p>	\$5,000,000
US-41	<p>Middlefield Rd Sewer Main Replacement As part of the sewer system plan to eliminate the sewer crossing of Stevens Creek and Highway 85, sewage flow is being reversed to flow south on Moffett Blvd and then connecting to Middlefield Rd. This project follows the Moffett Blvd Sewer Main Flow Reversal Project and enlarges the sewer main on Middlefield Rd between south of San Veron Dr (MH F4-065) to Shoreline Blvd from an 8 to 15 inch sewer.</p>	\$5,750,000
US-42	<p>South Shoreline Boulevard West On/Off Ramp Reconfiguration Complete Streets improvements along Shoreline Boulevard overpass over Central Expressway and the Caltrain right-of-way including: * heavy civil structural work associated with squaring up expressway on- and off-ramps on the west side of the overpass</p>	\$1,635,000

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US-43	<p>South Shoreline Boulevard East On/Off Ramp Reconfiguration Complete Streets improvements along Shoreline Boulevard overpass over Central Expressway and the Caltrain right-of-way including: * heavy civil structural work associated with squaring up expressway on- and off-ramps on the west side of the overpass</p>	\$4,105,000
US-44	<p>Bryant/Villa Parking Lot Improvements Improve the existing City Parking lots including the recently acquired Dunn parcel to improve condition and efficiency for this temporary parking lot.</p>	\$250,000
US-45	<p>Marich Way Reconstruction This project will reconstruct Marich Way between Blackfield Way and El Monte Avenue. Project scope includes removal of existing roadway pavement and construction of new sidewalk, curb, gutter, and roadway pavement.</p>	\$1,150,000
US-46	<p>Stevens Creek Trail - Northside Trail Access Point (to Middlefield) This project would provide an approximately 300' long accessible access path for pedestrians and bicyclists from the north side of Middlefield Road to the Stevens Creek Trail. While the trail is on the west side of the creek at this location, the access path would start on the east side of the creek because there is a freeway near the trail and to achieve the longitudinal slope for the access path required to provide ADA accessibility.</p>	\$355,000
US-47	<p>Escuela Avenue (North) Bicycle Improvements Complete streets improvements along Escuela Avenue between Latham Street and Crisanto Avenue including:</p> <ul style="list-style-type: none"> - parking removal on the east side of the street - installation of bike lanes as well as green zones. 	\$1,500,000

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US-48	<p>Central Expressway Bicycle and Pedestrian Crossing Feasibility Study</p> <p>Perform a study to determine the feasibility of a bicycle and pedestrian crossing at Central Expressway between Rengstorff Avenue and Moffett Boulevard/Castro Street. The study will look at alternative designs for a crossing at Central Expressway between the 1.2 mile stretch between Rengstorff Avenue and Moffett Boulevard/Castro Street to improve bicycle and pedestrian connectivity options for the community and residents .</p>	\$450,000
US-49	<p>California Street (West) Complete Street Improvements - Pilot</p> <p>Complete streets improvements along California Street between Showers Drive and Ortega Avenue including:</p> <ul style="list-style-type: none"> - installation of a new midblock crossing between Showers Drive and Ortega Avenue,temporary bulbouts at corners and midblock crossings,continental crosswalks at intersections,wider (8-foot) painted parking protected bicycle lanes with (4-foot) painted buffer, temporary modified protected intersections at Showers Drive/California Street and Ortega Avenue/California Street, 4-to-2 lane reduction pilot, with transition at Showers Drive, bus stop accommodation (de facto bus pull outs) on California Street, narrower (11-foot) travel lanes,8-foot parking lanes and 10-foot turn lanes 	\$470,000
US-50	<p>Escuela Avenue (North) Traffic Calming Improvements</p> <p>Complete Streets improvements along Escuela Avenue between California Street and Crisanto Avenue including:</p> <ul style="list-style-type: none"> - bulbouts at Villa Street and near the Senior Center - bulbout and raised crosswalk next to Mountain View Senior Center - continental crosswalks at intersections and the midblock crossing - green street treatments in bulbouts. 	\$1,450,000

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US-51	<p>Shenandoah Precise Plan Park</p> <p>There is a proposal for a Precise Plan for the US Army property at the NW corner of Middlefield Road and Moffett Blvd to redevelop the site into more intensive housing and to include a large park site.</p> <p>This proposal is a placeholder for the future park currently estimated to be between 3-5 acres. For purposes of place holder the assumption is for 5 acres with fields.</p>	\$3,000,000
US-52	<p>Miscellaneous Recycled Water Main Extensions</p> <p>Extending existing recycled water mains on Garcia Avenue, Plymouth Street, Alta Avenue, Huff Avenue and Joaquin Road.</p> <p>Could be included in expansion design</p>	\$1,750,000
US-53	<p>Recycled Water Storage and Pump Station in North Bayshore, Siting Study</p> <p>Engineering and siting study for locating a 2.9 MG reservoir and 325 hp pump station for recycled water in the North Bayshore.</p>	\$225,000
US-54	<p>Recycled Water Storage and Pump Station in North Bayshore, Design and Construction</p> <p>Follow design recommendations of Recycled Water Storage and Pump Station siting study.</p>	\$9,300,000
US-55	<p>Recycled Water System Expansion Design</p> <p>The project will fund the design of the recycled water distribution system extension. The extension will connect to a recycled water transmission line currently being constructed on the Moffett Field / NASA Ames property, and provide recycled water service to customers on Ellis Avenue, Middlefield Road and Whisman Road in the northeast area of the City. The extension will also be connected to the City of Sunnyvale's system, allowing Mountain View to supply recycled water to Sunnyvale.</p>	\$2,375,000
<p>Total of Unscheduled Projects</p>		\$98,913,000