



DATE: June 7, 2016

CATEGORY: Consent

DEPT.: Public Works/Community Services

TITLE: **Rengstorff Park Aquatics Complex Remediation, Project 16-66 – Amend Project Budget**

RECOMMENDATION

Appropriate and transfer \$110,000 from the Park Land Dedication Fund to Rengstorff Park Aquatics Complex Remediation, Project 16-66. (Five votes required)

BACKGROUND

The City of Mountain View purchased and installed a waterslide at Rengstorff Park Pool in July 2002. Since that time, the public has enjoyed this special community asset. Installation of the slide at Rengstorff Park Pool resulted in an increase of visitation to Rengstorff Park Pool, and has increased the number of private pool rentals (Eagle Park Pool does not have a water slide; therefore, when residents are making reservations for private parties, the slide is a contributing factor in their decision of which pool location to choose).

The City of Mountain View was contacted in late winter/early spring 2015 by the State of California Department of Health and Safety – Amusement Ride Division (State) because they had determined that the water slide at Rengstorff Park Pool did not have the required annual permit. After some research, staff learned that when the slide was installed in July 2002, this division did not exist. The City has made several major modifications to the slide in order keep the slide compliant with State regulations. During the most recent annual inspection, several areas of rust were identified, and development of a corrosion mitigation plan was required.

As part of the corrosion mitigation plan, an assessment from a qualified third-party engineer was conducted to identify areas of concern that could be addressed prior to the formal inspection by the State officials. The assessment revealed that major modifications are required. After consultation with the slide’s manufacturer, it was determined that replacement of the entire structure would be more cost-effective than

repairing the existing slide, which was the original plan. The required work is much more extensive than originally thought.

ANALYSIS

The request for bids for the replacement of the slide at Rengstorff Park Pool was issued in April 2016, and on May 5, 2016, the City received two bids for the project. The apparent low bidder – Ashron Construction and Restoration, Inc., of Santa Clara – provided a base bid price of \$125,525.31. The second low bid is from F.D. Ouelette of Gilroy with a base bid of \$127,250.31. Since the two bid prices are within 1.3 percent of each other, staff finds the bid price to be fair and reasonable and recommends awarding the work to Ashron Construction.

Upon execution of the contract, construction is scheduled to begin in July. During construction, the area around the slide will be fenced off and a portion of the pool will be closed off to the public.

FISCAL IMPACT

The Rengstorff Park Aquatics Complex Remediation, Project 16-66, is currently funded with \$86,000 from the Park Land Dedication Fund. The total project cost based on the low bid price is as follows:

Construction and Construction Contingency	\$150,000
City Project Management and Design	25,000
Construction Inspection and Testing	5,000
Permits	3,000
Miscellaneous	1,000
City Administration @ 6.5%	<u>12,000</u>
TOTAL PROJECT COST	\$196,000
Current Project Budget	<u>(86,000)</u>
Shortfall	<u>\$110,000</u>

Staff requests for the transfer of an additional \$110,000 from the Park Land Dedication Fund to Rengstorff Park Aquatics Complex Remediation, Project 16-66, for a total budget of \$196,000 in order to award the project. There is sufficient funding in the Park Land Dedication Fund for this request.

ALTERNATIVES

1. Reject bids and direct staff to re-advertise the project for bids.
2. Remove the slide.
3. Provide other direction.

PUBLIC NOTICING – Agenda posting.

Prepared by:

Lisa Au
Principal Civil Engineer

John R. Marchant
Recreation Manager

Approved by:

Michael A. Fuller
Public Works Director

J.P. de la Montaigne
Community Services Director

Daniel H. Rich
City Manager

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