

CITY OF MOUNTAIN VIEW  
RESOLUTION NO.  
SERIES 2016

A RESOLUTION AMENDING  
THE CITY OF MOUNTAIN VIEW MASTER FEE SCHEDULE

WHEREAS, staff has reviewed and analyzed the cost of providing various City services and allocated overhead costs throughout City departments; and

WHEREAS, a Proposition 218 public hearing was held on June 21, 2016 in which there was no majority protest and fees subject to the Proposition 218 hearing are included in Exhibit H in bold; and

WHEREAS, the City seeks to achieve and maintain financial stability through reasonable cost recovery, where appropriate, to allow the City to continue to provide cost-effective services;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Mountain View that the following fees are hereby adopted as set forth in the schedules attached hereto and incorporated into the Master Fee Schedule as:

- Exhibit A: Fee Schedule for City Attorney's Office as revised June 2016, to become effective on July 1, 2016, or such other date as detailed in the exhibit.
- Exhibit B: Fee Schedule for Community Development Department as revised June 2016, to become effective on July 1, 2016, or such other date as detailed in the exhibit.
- Exhibit C: Fee Schedule for Community Services Department as revised June 2016, to become effective on July 1, 2016, or such other date as detailed in the exhibit.
- Exhibit D: Fee Schedule for Finance and Administrative Services as revised June 2016, to become effective on July 1, 2016, or such other date as detailed in the exhibit.
- Exhibit E: Fee Schedule for Fire Department as revised June 2016, to become effective on July 1, 2016, or such other date as detailed in the exhibit.

- Exhibit F: Fee Schedule for Library Services Department as revised June 2016, to become effective on July 1, 2016, or such other date as detailed in the exhibit.
- Exhibit G: Fee Schedule for Public Works Department as revised June 2016, to become effective on July 1, 2016, or such other date as detailed in the exhibit.
- Exhibit H: Fee Schedule for Utility Services as revised June 2016, to become effective on July 1, 2016, or such other date as detailed in the exhibit.
- Exhibit I: Schedule of utility rate adjustments as revised June 2016, to become effective on July 1 of the fiscal year identified on the exhibit.

-----

HA/3/RESO  
530-06-21-16r-E-4

- Exhibits: A. Fee Schedule – City Attorney’s Office  
B. Fee Schedule – Community Development Department  
C. Fee Schedule – Community Services Department  
D. Fee Schedule – Finance and Administrative Services  
E. Fee Schedule – Fire Department  
F. Fee Schedule – Library Services Department  
G. Fee Schedule – Public Works Department  
H. Fee Schedule – Utility Services  
I. Schedule of Utility Rate Adjustments

FEE SCHEDULE – CITY ATTORNEY’S OFFICE

Exhibit A

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Current Fee	Fiscal Year 2016-17 Proposed Fee	Fee Basis	Effective Date
	N/A	Code Compliance Inspection	\$94.00	\$96.00	Hour (4-Hour Min)	7/1/16
	N/A	Development Agreement	\$159.00	\$174.00	Hour	7/1/16
		Document Review for CC&Rs, Easements, and Other Documents Related to Permits, Licenses, etc.:				
	36.54.30	Uniform Product/Use	\$328.00	\$350.00	Initial 2.5 Hours	8/21/16
	36.56.15					
	36.54.30	Mixed Product/Use	\$656.00	\$700.00	Initial 5 Hours	8/21/16
	36.56.15					
	36.54.30	Additional Review	\$131.00	\$140.00	Hour	8/21/16
	36.56.15					

FEE SCHEDULE – COMMUNITY DEVELOPMENT DEPARTMENT

Exhibit B

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Current Fee	Fiscal Year 2016-17 Proposed Fee	Fee Basis	Effective Date
		PARKING Parking In-Lieu				
	Downtown Precise Plan Downtown Precise Plan Table II-2	New Construction <sup>1</sup>	\$26,000.00	\$48,000.00	Space	8/21/16
	Reso 17820	Change in Use <sup>1</sup>	\$13,000.00	\$24,000.00	Space	8/21/16
		Parking Permits: <sup>2</sup>				
		Annual	\$309.00	\$326.00	Space	1/1/17
		Daily	\$103.00	\$109.00	25 Daily Permits	1/1/17
		Monthly	\$52.00	\$54.00	Space	1/1/17
		Quarterly	\$103.00	\$109.00	Space	1/1/17
		PLANNING Housing Fees				
	36.40.55.b Reso 16666, 17938	Housing Impact: <sup>2</sup> Office/High-Tech/Industrial				
		First 10,000 square feet	\$12.50	\$12.79	Net Square Foot	8/21/16
		10,000+ square feet	\$25.00	\$25.58	Net Square Foot	8/21/16
	36.91.b.2 Reso 16666	Hotel/Retail/Commercial/ Entertainment				
		First 25,000 square feet	\$1.34	\$1.37	Square Foot	8/21/16
		25,000+ square feet	\$2.68	\$2.74	Square Foot	8/21/16
	Reso 17748, 17937	Rental Housing Impact <sup>2</sup>	\$17.00	\$17.39	Net New Habitable Square Foot	8/21/16
GC66014	Reso 17968	Land Use Documents <sup>3</sup>	0.21%	0.26%	Building Valuation Associated w/the Issuance of a Building Permit	7/1/16

FEE SCHEDULE – COMMUNITY DEVELOPMENT DEPARTMENT

Exhibit B

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Current Fee	Fiscal Year 2016-17 Proposed Fee	Fee Basis	Effective Date
	36.56.15	Wireless Telecommunications Facilities: Minor Wireless Telecommunications Facilities <sup>4</sup>	NA	\$1,100.00	Fixed	7/1/16
	36.56.15	<del>Cellular Antennae</del> Major Wireless Telecommunications Facilities <sup>5</sup>	\$3,859.00	\$3,859.00	Fixed	7/1/16

- 
- <sup>1</sup> Recommended to be increased annually by the Engineering News Record (ENR) construction index.
  - <sup>2</sup> Previously authorized by Council to be increased by the prior year CPI as part of the budget process.
  - <sup>3</sup> Recommended to also include the reimbursement of future North Bayshore Precise Plans.
  - <sup>4</sup> New fee.
  - <sup>5</sup> Name change only.

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit C

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Current Fee	Fiscal Year 2016-17 Proposed Fee	Fee Basis	Effective Date
		<b><u>CENTER FOR THE PERFORMING ARTS</u></b>				
		Ticket Services:				
	38.100	Consignment (Renter-Sold Tickets-Initial Request, Return, Reprint)	\$1.00	\$1.50	Ticket	7/1/16
	38.100	Fax/Mail/Phone Subscriptions	\$2.50	\$3.00	Ticket	7/1/16
	38.100	Fixed Package-all subscriptions except for those series whose highest ticket value does not exceed \$15.00 <sup>1</sup>	NA	\$2.00	Ticket/Title	7/1/16
	38.100	Flex Package-all subscriptions except for those series whose highest ticket value does not exceed \$15.00 <sup>1</sup>	NA	\$2.00	Ticket/Title	7/1/16
	38.100	Ticket Purchase ( <del>online</del> web sale): <sup>2</sup>				
		All Tickets	\$0.50	Eliminate		7/1/16
		\$0.00-\$10.00 <sup>1</sup>	NA	No Charge	Ticket	7/1/16
		\$10.01-\$15.00 <sup>1</sup>	NA	\$2.50	Ticket	7/1/16
		\$15.01-\$25.00 <sup>1</sup>	NA	\$3.00	Ticket	7/1/16
		\$25.01-\$45.00 <sup>1</sup>	NA	\$4.00	Ticket	7/1/16
		>\$45.00 <sup>1</sup>	NA	\$5.00	Ticket	7/1/16
		Transaction ( <del>online</del> web sale) <sup>2</sup>	\$5.00	\$5.00	Order	7/1/16
		<b><u>RECREATION</u></b>				
		Adult Sports Leagues:				
	38.8	Basketball	\$67.00	Eliminate	Game	7/1/16
	38.8	Flag Football	\$67.00	Eliminate	Game	7/1/16
	38.8	Softball (Coed)	\$69.00	Eliminate	Game	7/1/16
	38.8	Softball (Men’s)	\$69.00	Eliminate	Game	7/1/16
	38.8	Volleyball	\$49.00	Eliminate	Game	7/1/16
	38.8	Various Sports <sup>1</sup>	NA	\$50.00-\$70.00	Game	7/1/16
	38.3	Drop-In Sports (athletic fields, gyms) <b>Open Gym</b> : <sup>2,3</sup>				
		10 Visits	\$15.00	\$15.00	Pass	7/1/16
		20 Visits	\$30.00	\$30.00	Pass	7/1/16
		Drop-in	\$3.00	\$3.00	Day	7/1/16

FEE SCHEDULE – COMMUNITY SERVICES DEPARTMENT

Exhibit C

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Current Fee	Fiscal Year 2016-17 Proposed Fee	Fee Basis	Effective Date
	Agreement	Tennis				
	Agreement	Cuesta Court Lessons				
		Adult	\$14.75-\$26.00	\$15.25-\$30.00	Hour	7/1/16
		Junior	\$13.75-\$26.00	\$13.75-\$30.00	Hour	7/1/16
	38.8/ Agreement	Rengstorff Courts				
		Youth Camp	\$10.00-\$26.00	\$10.00-\$30.00	Hour	7/1/16
		<u>SHORELINE GOLF LINKS</u>				
		Frequent Player: <sup>4</sup>				
	38.8	Junior (Annual)	\$372.00	\$380.00	Fixed	7/1/16
	38.8	Regular Play (Annual)	\$2,508.00	\$2,560.00	Fixed	7/1/16
	38.8	Regular Play (Annual Family)	\$3,768.00	\$3,845.00	Fixed	7/1/16
	38.8	Regular (M-Th <del>F</del> / Annual) <sup>5</sup>	\$1,644.00	\$1,675.00	Fixed	7/1/16
	38.8	Regular (M-Th <del>F</del> / Quarterly) <sup>5</sup>	\$550.00	\$560.00	Fixed	7/1/16
	38.8	Regular (M-Th <del>F</del> / Annual Family) <sup>5</sup>	\$2,148.00	\$2,190.00	Fixed	7/1/16
	38.8	Seniors (M-Th <del>F</del> / Annual) <sup>5</sup>	\$1,260.00	\$1,285.00	Fixed	7/1/16
	38.8	Seniors (M-Th <del>F</del> / Quarterly) <sup>5</sup>	\$400.00	\$410.00	Fixed	7/1/16
	38.8	Seniors (M-Th <del>F</del> / Annual Family) <sup>5</sup>	\$1,824.00	\$1,860.00	Fixed	7/1/16
	38.8	Twilight (Annual)	\$996.00	\$1,015.00	Fixed	7/1/16
	38.8	Twilight (Annual Family)	\$1,644.00	\$1,675.00	Fixed	7/1/16
		Green Fees				
		Weekday M-F:				
	38.11	Afternoon (March-October, 2 hours prior to twilight)	Up to \$25.00	Up to \$27.00	Fixed	7/1/16
	38.11	Regular	Up to \$38.00	Up to \$40.00	Fixed	7/1/16
	38.11	Resident	Up to \$31.00	Up to \$33.00	Fixed	7/1/16
	38.11	Senior (>/=60)	Up to \$28.00	Up to \$30.00	Fixed	7/1/16
	38.11	Senior Resident (>/=60)	Up to \$21.00	Up to \$23.00	Fixed	7/1/16
	38.11	Twilight/Back 9 Regular	Up to \$25.00	Up to \$27.00	Fixed	7/1/16
	38.11	Twilight/Back 9 Resident	Up to \$18.00	Up to \$20.00	Fixed	7/1/16
	38.11	All Others	Up to \$32.00	Up to \$34.00	Fixed	7/1/16
		Super Twilight:				
	38.11	Regular	Up to \$17.00	Up to \$19.00	Fixed	7/1/16
	38.11	Resident	Up to \$10.00	Up to \$12.00	Fixed	7/1/16
		Weekends/Holidays:				
	38.11	Regular	Up to \$54.00	Up to \$56.00	Fixed	7/1/16
	38.11	Resident	Up to \$47.00	Up to \$49.00	Fixed	7/1/16
	38.11	Twilight/Back 9 Regular	Up to \$28.00	Up to \$30.00	Fixed	7/1/16
	38.11	Twilight/Back 9 Resident	Up to \$21.00	Up to \$23.00	Fixed	7/1/16

- 
- <sup>1</sup> New fee.
  - <sup>2</sup> Name change.
  - <sup>3</sup> Expanded application to gyms and athletic fields.
  - <sup>4</sup> Rounded to nearest \$5.00.
  - <sup>5</sup> Basis change.



**FEE SCHEDULE – FINANCE AND ADMINISTRATIVE SERVICES DEPARTMENT**      **Exhibit D**

<b>State Code § (if any)</b>	<b>MVCC §§/CP/ Other</b>	<b>Title of Fee</b>	<b>Current Fee</b>	<b>Fiscal Year 2016-17 Proposed Fee</b>	<b>Fee Basis</b>	<b>Effective Date</b>
GC 6253.9(b)	CP B-3	Business License Report:				
		Electronic	\$25.00	\$16.50	Fixed	7/1/16
GC 6253.9(b)		Hard Copy	\$25.00	\$16.50	Fixed	7/1/16
			+\$0.25	+\$0.25	Page	7/1/16

FEE SCHEDULE – FIRE DEPARTMENT

Exhibit E

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Current Fee	Fiscal Year 2016-17 Proposed Fee	Fee Basis	Effective Date
		<b><u>ENVIRONMENTAL SAFETY</u></b>				
	24	Electronic/Computer Entry of Hazardous Materials Management Plan Data	\$89.00 (1-Hour Minimum)	\$93.00	Hour (1-Hour Minimum)	7/1/16
	24	Fire Safety Facility Inspection: 0-5,000	\$31.00	\$32.00	Square Foot	7/1/16
	24	5,001-25,000	\$185.00	\$189.00	Square Foot	7/1/16
	24	25,001-100,000	\$767.00	\$785.00	Square Foot	7/1/16
	24	100,001-250,000	\$2,148.00	\$2,197.00	Square Foot	7/1/16
	24	250,001-500,000	\$4,602.00	\$4,708.00	Square Foot	7/1/16
	24	500,001+	\$6,135.00	\$6,276.00	Square Foot	7/1/16
CFC 105	14	Fire Safety Operational Permits: Hazardous Materials Permitted Occupancy	\$198.00	\$203.00	Annual	7/1/16
	24	Hazardous Materials: Emergency Response (Hazardous Materials Specialist)	\$103.00 Plus equip- ment costs	\$105.00 Plus equip- ment costs	Hour	7/1/16
	24	Hazardous Materials Facility Closure Review/Inspection: First <del>2</del> Hours <sup>1</sup> > <del>2</del> 1 Hours <sup>1</sup>	No Charge \$99.00	No Charge \$103.00	Hour	7/1/16 7/1/16
	24	Hazardous Materials Third and Subsequent Reinspection(s)	\$336.00	\$349.00	Hour	7/1/16
	24	Plan Check or Plan Review/Inspection	\$103.00	\$107.00	Hour (2-Hour Minimum)	7/1/16
		Hazardous Materials Permit for the following hazard classes: Miscellaneous Hazardous Materials – Liquids, Solids				
	24	QR1	\$123.00	\$128.00	Annual	7/1/16
	24	QR2	\$151.00	\$157.00	Annual	7/1/16
	24	QR3	\$185.00	\$192.00	Annual	7/1/16
	24	QR4	\$214.00	\$223.00	Annual	7/1/16
	24	QR5	\$245.00	\$255.00	Annual	7/1/16

FEE SCHEDULE – FIRE DEPARTMENT

Exhibit E

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Current Fee	Fiscal Year 2016-17 Proposed Fee	Fee Basis	Effective Date
		Combustible Liquids, Flammable (Liquids, Solids), and Nonflammable (Gas)				
24	QR1		\$123.00	\$128.00	Annual	7/1/16
24	QR2		\$185.00	\$192.00	Annual	7/1/16
24	QR3		\$245.00	\$255.00	Annual	7/1/16
24	QR4		\$308.00	\$320.00	Annual	7/1/16
24	QR5		\$368.00	\$383.00	Annual	7/1/16
		Corrosive (Gas, Liquids, Solids), Cryogen, Flammable (Gas), Explosives, Infectious Substances, and Oxidizers (Gas, Liquids, Solids)				
24	QR1		\$123.00	\$128.00	Annual	7/1/16
24	QR2		\$245.00	\$255.00	Annual	7/1/16
24	QR3		\$368.00	\$383.00	Annual	7/1/16
24	QR4		\$430.00	\$447.00	Annual	7/1/16
24	QR5		\$490.00	\$510.00	Annual	7/1/16
		Poisonous Materials (Gas, Liquids, Solids), Spontaneous Combustible Materials, Dangerous When Wet Materials (Liquids, Solids), and Organic Peroxides				
24	QR1		\$123.00	\$128.00	Annual	7/1/16
24	QR2		\$245.00	\$255.00	Annual	7/1/16
24	QR3		\$368.00	\$383.00	Annual	7/1/16
24	QR4		\$490.00	\$510.00	Annual	7/1/16
24	QR5		\$614.00	\$639.00	Annual	7/1/16
24	Radioactive QR1-QR5		\$152.00	\$158.00	Annual	7/1/16
		Underground Storage Tank Closure/Demolition:				
24	First Tank (2-Hour max)		\$214.00	\$223.00	Fixed	7/1/16
24	First Tank Add'l Hours >2 Hours		\$107.00	\$111.00	Hour	7/1/16
24	Each Add'l Tank (1-Hour each max)		\$107.00	\$111.00	Hour	7/1/16
24	Each Add'l Tank >2 Hours		\$107.00	\$111.00	Hour	7/1/16
		<b><u>FIRE AND BUILDING SAFETY</u></b>				
14	Alarm (Preventable False)		\$141.00	\$144.00	3rd and Subsequent Alarm/180 Days	7/1/16

FEE SCHEDULE – FIRE DEPARTMENT

Exhibit E

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Current Fee	Fiscal Year 2016-17 Proposed Fee	Fee Basis	Effective Date
CFC 105	14	Extended Consultation/ Preconstruction Conference	\$157.00	\$160.00	Hour	7/1/16
	14	Fire Inspections (Temporary Installation/Events):				
		Carnivals	\$165.00	\$168.00	Hour	7/1/16
		Christmas Tree Lot	\$165.00	\$168.00	Hour	7/1/16
		Fairs	\$165.00	\$168.00	Hour	7/1/16
		Fireworks Display	\$165.00	\$168.00	Hour	7/1/16
		Haunted Houses	\$165.00	\$168.00	Hour	7/1/16
		Live Audiences	\$165.00	\$168.00	Hour	7/1/16
		Production Facility	\$165.00	\$168.00	Hour	7/1/16
		Pumpkin Patch	\$165.00	\$168.00	Hour	7/1/16
		Pyrotechnical Special Effects	\$165.00	\$168.00	Hour	7/1/16
		Special Inspection of Temporary Installation	\$165.00	\$168.00	Hour	7/1/16
		Temporary Membrane Structures, Tents, Canopies	\$165.00	\$168.00	Hour	7/1/16
		All Others	\$165.00	\$168.00	Hour	7/1/16
CFC 105		After Hours or Weekend Duty (only DFM) M-F 5:00 p.m.-6:59 a.m., Sat, Sun, Holidays	\$165.00	\$168.00	Hour (2-Hour Minimum)	7/1/16
	14	Fire Safety Operational Permits: Fire Prevention Bureau (Nonhazardous Materials Permitted Occupancy)	\$165.00	\$170.00	Annual	7/1/16
	14	Reinspections (third and subsequent)	\$165.00	\$170.00	Hour	7/1/16
	25.77	Multi-Housing: Multi-Housing Inspection Fee Hotels and Motels	\$78.00	\$80.00	Hour (2-Hour Minimum)	7/1/16
	25.79	Reinspections: Multi-Housing	\$99.00	\$101.00	Hour (2-Hour Minimum)	7/1/16
	25.78	Hotels and Motels	\$99.00	\$101.00	Hour (2-Hour Minimum)	7/1/16
	25.81	Valid Service Request	\$79.00	\$101.00	Hour (2-Hour Minimum)	7/1/16

FEE SCHEDULE – FIRE DEPARTMENT

Exhibit E

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Current Fee	Fiscal Year 2016-17 Proposed Fee	Fee Basis	Effective Date
		<u>ENVIRONMENTAL SAFETY/FIRE AND BUILDING SAFETY:</u>				
CFC Chapter 9	14	Fire Protection/ <b>Public Safety</b> System maintenance Required to be Tested on a Frequency of < 1 Year (waived if test completed within 30 days) <sup>2</sup>	\$109.00	\$112.00	System	7/1/16
CFC Chapter 9	14	Fire Protection/ <b>Public Safety</b> System maintenance Required to be Tested on a Frequency of ≥ 1 Year and < 5 Years (waived if test completed within 30 days) <sup>2</sup>	\$222.00	\$227.00	System	7/1/16
CFC Chapter 9	14	Fire Protection/ <b>Public Safety</b> System maintenance Required to be Tested on a Frequency of ≥ 5 Years (waived if test completed within 30 days) <sup>2</sup>	\$332.00	\$340.00	System	7/1/16
CFC Chapter 9	14	Deficiencies Failed to be Corrected Within 30 Days	\$169.00	\$173.00	System	7/1/16

<sup>1</sup> Basis change.

<sup>2</sup> Name change.

**FEE SCHEDULE – LIBRARY SERVICES DEPARTMENT**

**Exhibit F**

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Current Fee	Fiscal Year 2016-17 Proposed Fee	Fee Basis	Effective Date
	NA	Internet Computer Station Use:				
	NA	Library Member	\$5.00	Eliminate		7/1/16
	NA	Guest Pass	\$5.00	Eliminate		7/1/16
	Library Policy	Replacement Library Card	\$2.00	Eliminate		7/1/16

FEE SCHEDULE – PUBLIC WORKS DEPARTMENT

Exhibit G

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Current Fee	Fiscal Year 2016-17 Proposed Fee	Fee Basis	Effective Date
	27.17	Encroachment Permit: Debris Box/ <del>Temporary Storage Container</del> <sup>1</sup>	\$118.00	\$123.00	Fixed	7/1/16
	27.43	Full Cost Recovery <sup>2</sup>	\$219.00	\$228.00	Hour	7/1/16
	27.17	Nonresidential	\$2,034.00	\$2,115.00	Fixed	7/1/16
	27.17	Residential	\$1,112.00	\$1,156.00	Fixed	7/1/16
	27.17	Temporary	\$874.00	\$909.00	Fixed	7/1/16
	27.43	Excavation Permit: Associated with Inspection Rate <sup>2,3</sup>	\$219.00 or 15% of construction cost	\$228.00 or 15% of construction cost	Hour (3-hour minimum) or Percentage	7/1/16
	27.43	Hourly Labor Rate (Research, Plan Check, Inspection)	\$219.00	\$228.00	Hour (2-hour minimum)	7/1/16
66412		Lot Line Adjustment	\$2,350.00	\$2,444.00	Fixed	7/1/16
66451.2.i	28.27(b)	Map Check: Final Map	\$4,907.00 +\$60.00 <sup>2</sup>	\$5,103.00 +\$61.00 <sup>2</sup>	Fixed Each Lot	7/1/16 7/1/16
66451.2.i	28.27(b)	Parcel Map	\$2,908.00	\$3,024.00	Fixed	7/1/16
8300, <i>et seq.</i>	27.18	Right-of-Way Vacation	\$1,596.00	\$1,660.00	Fixed	8/21/16
8740.1	28.6.1	Segregation of Assessment Districts	\$2,332.00  +\$219.00	\$2,425.00  +\$228.00	First 2 Lots  Each Add'l Lot	7/1/16  7/1/16
	27.23	Sidewalk Permit: <sup>4</sup> Nonresidential	\$336.00 +5% of construction cost	\$341.00 +5% of construction cost	Fixed plus Percentage	8/21/16
	27.23	Residential	\$3.87 (\$219.00 minimum)	\$3.93 (\$228.00 minimum)	Linear Foot (or 1-hour minimum)	8/21/16
	35.31.6, 28.51(b)	Storm Drainage Connection: <sup>4</sup> First Class	\$0.279	\$0.283	Net Square Foot	8/21/16
	35.31.6, 28.51(b)	Second Class	\$0.134	\$0.136	Gross Square Foot	8/21/16

**FEE SCHEDULE – PUBLIC WORKS DEPARTMENT**

**Exhibit G**

State Code § (if any)	MVCC§ §/CP/ Other	Title of Fee	Current Fee	Fiscal Year 2016-17 Proposed Fee	Fee Basis	Effective Date
		Street Improvements Reimbursement: <sup>4</sup>				
	27.65(c)	Major Structural Street Section	\$10.61	\$10.78	Square Foot	8/21/16
	27.65(c)	R1 and R2 Street Section	\$8.52	\$8.65	Square Foot	8/21/16
	27.65(c)	R3 Structural Street Section	\$9.67	\$9.82	Square Foot	8/21/16
	27.65(c)	Standard and Ornamental Street Lighting	\$26.74	\$27.16	Linear Foot	8/21/16
	27.65(c)	Standard PCC Curb and Gutter	\$31.13	\$31.62	Linear Foot	8/21/16
	27.65(c)	Standard PCC Driveway Approach	\$10.61	\$10.78	Square Foot	8/21/16
	27.65(c)	Standard PCC Sidewalk	\$9.67	\$9.82	Square Foot	8/21/16
	27.65(c)	Street Trees (15-gallon)	\$11.90	\$12.09	Linear Foot	8/21/16

<sup>1</sup> Name change.

<sup>2</sup> Based on number of plan check and inspections related to particular construction items. See itemized table in Excavation Permit application. Some permits may be assessed on a full cost-recovery basis (e.g., fiber optic).

<sup>3</sup> Increase annually by the June 30 CPI of the prior fiscal year.

<sup>4</sup> Increase annually by the December 2015 Engineering News Record (ENR) construction index of 1.57 percent.



FEE SCHEDULE – UTILITY SERVICES

Exhibit H

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Current Fee	Fiscal Year 2016-17 Proposed Fee	Fee Basis	Effective Date
		<b><u>ENTERPRISE FUNDS</u></b>				
		Existing Facilities Connection: <sup>1</sup>				
	35.41	Sanitary Sewer	\$83.61	Eliminate		4/22/14
	28.51, 35.42	Sanitary Sewer	\$334.80	Eliminate		4/22/14
	28.51.a, 35.41	Water Main	\$96.33	Eliminate		4/22/14
	35.28	Hydrant Meter Construction Water Consumption	\$12.42	\$15.30	ccf/month	7/1/16
		Labor Rates:				
		Frontline				
		Regular	\$76.00	\$79.00	Hour	7/1/16
		Overtime	\$112.00	\$116.00	Hour	7/1/16
		Manager				
		Regular	\$116.00	\$121.00	Hour	7/1/16
		Supervisor				
		Regular	\$95.00	\$99.00	Hour	7/1/16
		Overtime	\$143.00	\$149.00	Hour	7/1/16
		<b><u>UTILITY SERVICES</u></b>				
		<b><u>Trash Disposal and Recycling Service:</u></b>				
		<b>Cart Service (Compost):</b>				
		<b>64-gallon only, Commercial only</b>	<b>75% of Trash Service</b>	<b>75% of Trash Service</b>		
	16	1 Time/Week	\$39.90	\$43.95	Container/Month	7/1/16
	16	2 Times/Week	\$87.65	\$96.45	Container/Month	7/1/16
	16	3 Times/Week	\$135.00	\$148.50	Container/Month	7/1/16
	16	4 Times/Week	\$183.15	\$201.50	Container/Month	7/1/16
	16	5 Times/Week	\$230.95	\$254.05	Container/Month	7/1/16
		Special Extra Service	\$26.45	\$29.10	Pickup	7/1/16
		<b>96-gallon only, Commercial only</b>	<b>75% of Trash Service</b>	<b>75% of Trash Service</b>		
	16	1 Time/Week	\$59.85	\$65.95	Container/Month	7/1/16
	16	2 Times/Week	\$131.50	\$144.65	Container/Month	7/1/16
	16	3 Times/Week	\$202.50	\$222.75	Container/Month	7/1/16
	16	4 Times/Week	\$274.80	\$302.30	Container/Month	7/1/16
	16	5 Times/Week	\$346.80	\$381.50	Container/Month	7/1/16
	16	Extra Pickup	\$39.65	\$43.65	Pickup	7/1/16

FEE SCHEDULE – UTILITY SERVICES

Exhibit H

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Current Fee	Fiscal Year 2016-17 Proposed Fee	Fee Basis	Effective Date
		<b>Cart Service (Trash):</b>				
	16	20-Gallon (residential only)	\$18.20	\$20.05	Container/Month	7/1/16
	16	32-Gallon	\$26.60	\$29.30	Container/Month	7/1/16
	16	64-Gallon	\$53.20	\$58.60	Container/Month	7/1/16
	16	96-Gallon	\$79.80	\$87.90	Container/Month	7/1/16
	16	Excess Garbage Tag	\$5.00	\$6.00	Tag	7/1/16
	16	Excess Trash	\$5.00	\$6.00	Per each 32-gallon, charged in 32-gallon increments	7/1/16
		<b>Extra Collection Services:</b>				
	16	Extra Collection-Yard Trimmings or Recycling Cart (nonservice day)	\$11.00	\$12.00	Pickup	7/1/16
		<b>Wastewater Service:</b>				
	35.33	Base Commercial	\$3.77/unit (748 gallons) or fraction thereof of water consumed (\$26.39 min.)	\$4.49/unit (748 gallons) or fraction thereof of water consumed (\$31.43 min.)	Quantity	7/1/16
	35.33	Commercial/Industrial, Chemical, Groundwater, Liquid Waste	\$6.41/unit (1.7 x base) (748 gallons) or fraction thereof of water consumed (\$44.87 min.)	\$7.64/unit (1.7 x base) (748 gallons) or fraction thereof of water consumed (\$53.48 min.)	Quantity	7/1/16
	35.33	Restaurant	\$7.36/unit (1.95 x base) (748 gallons) or fraction thereof of water consumed (\$51.52 min.)	\$8.76/unit (1.95 x base) (748 gallons) or fraction thereof of water consumed (\$61.32 min.)	Quantity	7/1/16
	35.33	Single-Family Residence, Duplex, Multiple Dwellings, Mobile Homes, and Trailer Courts	\$28.80	\$34.30	Dwelling Unit/Month	7/1/16

FEE SCHEDULE – UTILITY SERVICES

Exhibit H

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Current Fee	Fiscal Year 2016-17 Proposed Fee	Fee Basis	Effective Date
		<b>Water Service:</b>				
		<b>Backflow Prevention Devices (Commercial, Industrial)</b>				
	35.27	5/8" to 1" meter	\$26.85	\$29.55	Monthly	7/1/16
	35.27	1.5" to 2" meter	\$41.00	\$45.10	Monthly	7/1/16
	35.27	3" meter	\$48.20	\$53.05	Monthly	7/1/16
	35.27	4" meter	\$57.00	\$62.70	Monthly	7/1/16
	35.27	6" meter	\$69.15	\$76.10	Monthly	7/1/16
	35.27	8" to 10" meter	\$85.05	\$93.60	Monthly	7/1/16
		<b>Backflow Prevention – Outside City Limits</b>				
	35.27	5/8" to 1" meter	\$33.60	Eliminate		Feb 2016
	35.27	1.5" to 2" meter	\$51.25	Eliminate		Feb 2016
	35.27	3" meter	\$60.25	Eliminate		Feb 2016
	35.27	4" meter	\$71.25	Eliminate		Feb 2016
	35.27	6" meter	\$86.45	Eliminate		Feb 2016
	35.27	8" to 10" meter	\$106.35	Eliminate		Feb 2016
		<b>Consumption:</b>				
	35.26(a)	<b>Commercial/Nonresidential – Uniform</b>	\$5.77	\$6.35	ccf/month	7/1/16
	35.26	<b>Recycled Water</b>	\$2.89	\$2.98	ccf/month	7/1/16
		<b>Residential – Multi-Family</b>				
	35.26(a)	0 to 2 ccf	\$4.33	\$4.76	ccf/month/ dwelling	7/1/16
	35.26(a)	>2 to 7 ccf	\$5.77	\$6.35	ccf/month/ dwelling	7/1/16
	35.26(a)	>7 ccf	\$9.23	\$10.16	ccf/month/ dwelling	7/1/16
		<b>Residential – Single-Family</b>				
	35.26(a)	0 to 3 ccf	\$4.33	\$4.76	ccf/month	7/1/16
	35.26(a)	>3 to 15 ccf	\$5.77	\$6.35	ccf/month	7/1/16
	35.26(a)	>15 ccf	\$9.23	\$10.16	ccf/month	7/1/16
		<b>Consumption-Outside City Limits</b>				
	35.27	<b>Commercial/All Other Uniform</b>	\$7.21	Eliminate		7/1/16
	35.27	<b>Residential</b>				
	35.27	0 to 3 ccf	\$5.41	Eliminate		7/1/16
	35.27	>3 to 15 ccf	\$7.21	Eliminate		7/1/16
	35.27	>15 ccf	\$11.54	Eliminate		7/1/16

FEE SCHEDULE – UTILITY SERVICES

Exhibit H

State Code § (if any)	MVCC §§/CP/ Other	Title of Fee	Current Fee	Fiscal Year 2016-17 Proposed Fee	Fee Basis	Effective Date
	35.26(a)	Fire Service: Consumption – Uniform	\$5.77	\$6.35	ccf/month	7/1/16
	35.26(a)	Meter	\$10.79/inch diameter (\$43.16 minimum)	\$11.87/inch diameter (\$47.48 minimum)	Monthly	7/1/16
		Meter:				
		Residential – Single-Family	\$12.70	\$14.00	Monthly	7/1/16
		Residential – Multi-Family/ Commercial/ Recycled Water/All Other:				
	35.26(a)	5/8" and 3/4" meters	\$12.70	\$14.00	Monthly	7/1/16
	35.26(a)	1" meter	\$25.40	\$28.00	Monthly	7/1/16
	35.26(a)	1.5" meter	\$50.80	\$56.00	Monthly	7/1/16
	35.26(a)	2" meter	\$81.30	\$89.60	Monthly	7/1/16
	35.26(a)	3" meter	\$152.40	\$168.00	Monthly	7/1/16
	35.26(a)	4" meter	\$254.00	\$280.00	Monthly	7/1/16
	35.26(a)	6" meter	\$508.00	\$560.00	Monthly	7/1/16
	35.26(a)	8" meter	\$812.80	\$896.00	Monthly	7/1/16
	35.26(a)	10" meter	\$1,219.20	\$1,344.00	Monthly	7/1/16
		Meter – Outside City Limits				
	35.27	5/8" and 3/4" meters	\$15.90	Eliminate		Feb 2016
	35.27	1" meter	\$31.75	Eliminate		Feb 2016
	35.27	1.5" meter	\$63.50	Eliminate		Feb 2016
	35.27	2" meter	\$101.65	Eliminate		Feb 2016
	35.27	3" meter	\$190.50	Eliminate		Feb 2016
	35.27	4" meter	\$317.50	Eliminate		Feb 2016
	35.27	6" meter	\$635.00	Eliminate		Feb 2016
	35.27	8" meter	\$1,016.00	Eliminate		Feb 2016
	35.27	10" meter	\$1,524.00	Eliminate		Feb 2016

<sup>1</sup> Code sections authorizing these fees were eliminated with amendment of Chapters 28 and 35, effective 4/22/14.

Bold items are subject to a Proposition 218 hearing.

**SCHEDULE OF UTILITY RATE ADJUSTMENTS**

Title	FY17-18	FY18-19	FY19-20	FY20-21	Basis
<u>Trash and Recycling Service:</u> <sup>1</sup>					
Cart Service:					
Cart Service (Compost, commercial, 64-gallon only, 75% of Trash)					
1 Time/Week	10.0%				Container/Month
2 Times/Week	10.0%				Container/Month
3 Times/Week	10.0%				Container/Month
4 Times/Week	10.0%				Container/Month
5 Times/Week	10.0%				Container/Month
Extra Pickup	10.0%				Pickup
Cart Service (Compost, commercial, 96-gallon only, 75% of Trash)					
1 Time/Week	10.0%				Container/Month
2 Times/Week	10.0%				Container/Month
3 Times/Week	10.0%				Container/Month
4 Times/Week	10.0%				Container/Month
5 Times/Week	10.0%				Container/Month
Extra Pickup	10.0%				Pickup
Cart Service (Trash):					
20-Gallon (residential only)	10.0%				Container/Month
32-Gallon	10.0%				Container/Month
64-Gallon	10.0%				Container/Month
96-Gallon	10.0%				Container/Month
Additional Yard Trimming Cart (first 3 no charge)	10.0%				Container/Month
Additional Recycle Cart (first 2 no charge)	10.0%				Container/Month
Excess Trash Fee	10.0%				Per 32-Gallon Increment
Extra Collection – Yard Trimming or Recycle Cart	10.0%				Pickup
<u>Wastewater Service:</u> <sup>2</sup>					
Base Commercial	8.0%	8.0%	2.0%	2.0%	Per unit of water with a minimum charge for seven units where applicable
Commercial/Industrial, Chemical, Groundwater, Liquid Waste	1.7 x Base Commercial rate	1.7 x Base Commercial rate	1.7 x Base Commercial rate	1.7 x Base Commercial rate	Per unit of water with a minimum charge for seven units where applicable
Restaurant	1.95 x Base Commercial rate	1.95 x Base Commercial rate	1.95 x Base Commercial rate	1.95 x Base Commercial rate	Per unit of water with a minimum charge for seven units where applicable
Single-Family Residence, Duplex, Multiple Dwellings, Mobile Homes, and Trailer Courts	8.0%	8.0%	2.0%	2.0%	Dwelling Unit/ Month
<u>Water Service:</u> <sup>3</sup>					
Backflow Prevention Devices (Commercial, Industrial):					
5/8" to 1" Meter	6.0%				Monthly
1.5" to 2" Meter	6.0%				Monthly
3" Meter	6.0%				Monthly
4" Meter	6.0%				Monthly
6" Meter	6.0%				Monthly
8" to 10" Meter	6.0%				Monthly

Title	FY17-18	FY18-19	FY19-20	FY20-21	Basis
Fire Service: Meter Consumption <sup>4</sup>	6.0% 6.0%				Monthly ccf/Month
Consumption: <sup>4</sup> Residential – Multi-Family Tier 1 0 to 2 ccf	75% of Tier 2 rate				ccf/Month/Dwelling
Tier 2 >2 to 7 ccf	6.0%				ccf/Month/Dwelling
Tier 3 >7 ccf	160% of Tier 2 rate				ccf/Month/Dwelling
Residential – Single-Family Tier 1 0 to 3 ccf	75% of Tier 2 rate				ccf/Month
Tier 2 >3 to 15 ccf	6.0%				ccf/Month
Tier 3 >15 ccf	160% of Tier 2 rate				ccf/Month
Uniform (Commercial and all other Non-Residential)	6.0%				ccf/Month
Meter: <sup>5</sup> Residential – Single-Family Residential – Multi-Family/ Commercial/ All Other:	6.0%				Monthly
5/8" and 3/4" Meters	6.0%				Monthly
1" Meter (x2)	2X 5/8" and 3/4" rate				Monthly
1.5" Meter (x4)	4X 5/8" and 3/4" rate				Monthly
2" Meter (x6.4)	6.4X 5/8" and 3/4" rate				Monthly
3" Meter (x12)	12X 5/8" and 3/4" rate				Monthly
4" Meter (x20)	20X 5/8" and 3/4" rate				Monthly
6" Meter (x40)	40X 5/8" and 3/4" rate				Monthly
8" Meter (x64)	64X 5/8" and 3/4" rate				Monthly
10" Meter (x96)	96X 5/8" and 3/4" rate				Monthly

Pursuant to Government Code Section 53756, the percent increases are in addition to (1) any inflation adjustment to reflect the annual change in the February CPI for All Urban Consumers in the San Francisco Metropolitan Area as published by the U.S. Department of Labor, Bureau of Labor Statistics, or any successor to that index, of each year, provided that no such increase may establish rates which exceed the City’s actual cost to provide service ; and (2) third-party (supplier) pass-through costs for each fiscal year including any increase in the wholesale cost of water, treatment of wastewater, or processing or collection of trash and recycling provided to the City of Mountain View including costs established by the third-party supplier may be passed through to customers of Mountain View’s utilities as follows: the third-party cost as a percentage of the City’s total operating costs multiplied by the rate increase received from the third-party supplier.

- <sup>1</sup> Trash/recycling rates are rounded to the next nickel.
- <sup>2</sup> Wastewater residential flat rate is rounded to the next nickel and per unit rates are rounded to the next penny.
- <sup>3</sup> Water meter rates are rounded to the next nickel and the per unit rates are rounded to the next penny.
- <sup>4</sup> The uniform and Tier 2 rates reflect the average cost of water. Tier 1 is set at 75.0 percent and Tier 3 is set at 160.0 percent of the average cost of water (Tier 2).
- <sup>5</sup> Meter rates are tied to capacity ratios published by the American Water Works Association (AWWA).