

## Park Land Dedication Fund Commitment

Project(s)	Planning Area	Available Funds in Area	Schedule Year	Total Project Funding	PLD Priority	Funding Source	PLD Fee
Acquisition of 909 and 917 San Rafael Avenue	Stierlin	<b>Uncommitted Fees</b>	FY22-23	\$20,400,000	1	832 San Lucas Ct	\$4,800
		\$29,819,400				749 San Lucas Avenue	\$4,800
		<b>Fees already committed to Land Acquisition</b>				756 Vaquero Drive	\$4,800
		\$4,395,557				759 W. Middlefield Avenue	\$3,375,000
		<b>Total Available</b>				1001 N. Shoreline	\$10,380,000
		\$34,214,957				777 W Middlefield Road	\$2,235,043

TOTAL NEW PLD COMMITMENTS: \$16,004,443

FUNDS ALREADY COMMITTED TO LAND ACQUISITION: \$4,395,557

TOTAL PROJECT APPROPRIATION: \$20,400,000