



DATE: June 23, 2015

CATEGORY: Consent

DEPT.: Public Works

TITLE: **Doane and Drew Avenues
Reconstruction, Projects 14-29
and 15-27**

RECOMMENDATION

1. Approve plans and specifications for Doane and Drew Avenues Reconstruction, Projects 14-29 and 15-27.
2. Authorize the City Manager to award the construction contract to the lowest responsible bidder if the low bid is within the project budget.

BACKGROUND

Ten (10) streets in the Rex Manor Neighborhood were identified in 2007 as approaching the end of their useful lives. Since 2008, six streets, Elsie Avenue, Peacock Avenue, Burgoyne Street, San Luis Avenue, San Ramon Avenue, and Vassar Avenue, have been reconstructed.

Doane and Drew Avenues have Pavement Condition Indices (PCI) of 34 and 52, respectively, which are considered “very poor” and “poor” roadway conditions, respectively. The project proposes to reconstruct Doane and Drew Avenues between Farley Street and Burgoyne Street (see Exhibit A), including removing and reconstructing rolled curb and gutter, curb ramps, sidewalk, driveways, and asphalt concrete pavement.



Exhibit A – Location Map

ANALYSIS

Plans and specifications are complete and the estimated project cost is as follows:

Construction	\$ 750,000
Construction Contingency	75,000
Consultant Services	105,000
City Project Management	65,000
Construction Inspection and Testing	60,000
Miscellaneous	<u>5,000</u>
Subtotal	1,060,000
City Administration @ 6.5%	<u>69,000</u>
TOTAL PROJECT COST	<u>\$1,129,000</u>

Plans and specifications are on file in the Public Works Department. If the recommended actions are approved and a responsive bid within project budget is received, construction is scheduled to begin September 2015 and be completed by November 2015.

In accordance with the requirements of the California Environmental Quality Act, this project has been determined to be categorically exempt because the project consists of street reconstruction and does not expand the use beyond the existing conditions.

FISCAL IMPACT

Doane and Drew Avenues Reconstruction, Projects 14-29 and 15-27, are partially funded by the Santa Clara Valley Transportation Authority's Local Road Improvement and Repair Program. This program is funded by the \$10 increase in Vehicle Registration Fees approved by the Santa Clara County voters in a November 2010 ballot measure (Measure B).

Doane and Drew Avenues Reconstruction, Projects 14-29 and 15-27, are funded with \$607,000 and \$619,000, respectively, for a total funding of \$1,226,000 from the following funding sources:

	Project 14-29 (Doane Avenue)	Project 15-27 (Drew Avenue)	Combined Project Funding
Construction/Conveyance Tax Fund	\$ 55,000	\$ 56,000	\$ 111,000
Gas Tax Fund	132,000	124,000	256,000
Vehicle Registration Fee Measure B Funding	420,000	439,000	859,000
Total Project Budget	\$607,000	\$619,000	\$1,226,000

Sufficient funding is available to complete the project based on the current cost estimate.

ALTERNATIVES

1. Defer construction.
2. Provide other direction.

PUBLIC NOTICING

Agenda posting. Noticing for this meeting included notices sent to property owners within 300' of the project site, an advertisement in the *Mountain View Voice*, and an announcement on the City's website.

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907-06-23-15CR-E

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