

Finances	FY 2012-13	FY 2013-14	FY-2014-15	FY 2015-16	Total
Revenue	\$2,279,483	\$2,544,058	\$2,482,764	\$2,342,177	\$9,648,482
Expenses	\$2,239,722	\$2,534,141	\$2,304,353	\$2,233,328	\$9,311,544
Transfer to General Operating Fund	\$0	\$44,678*	\$176,669	\$108,414	\$329,761

*(Includes FY 2012-13)

**FY11-12 and FY16-17 are each only 6 month periods of Touchstone management and therefore not included