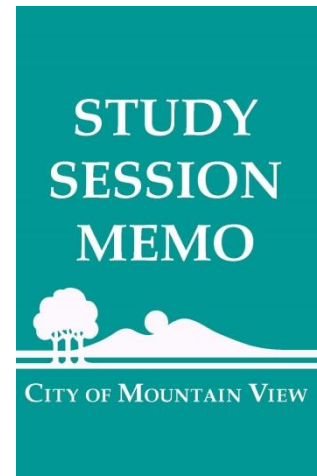


DATE: March 29, 2016
TO: Honorable Mayor and City Council
FROM: Michael A. Fuller, Public Works Director
VIA: Daniel H. Rich, City Manager
TITLE: **Preliminary Review of the Fiscal Year 2016-17
Capital Improvement Program**



PURPOSE

Fiscal Year 2016-17 is the second year of the biennial capital improvement planning cycle established by the City Council in 2005. The focus of this Capital Improvement Program (CIP) development and approval process will be on the review, refinement, and funding of Fiscal Year 2016-17 projects identified in the Five-Year Capital Plan adopted by the City Council last June. However, the City Council may wish to consider funding a limited number of new projects in Fiscal Year 2016-17 to address health/safety concerns, comply with new regulatory requirements, respond to City Council priorities, and/or generate operational savings or revenues.

The purpose of this Study Session, the first of two planned prior to the Council's scheduled adoption of the CIP in June, is to obtain initial Council input to guide staff in its preparation of the Fiscal Year 2016-17 CIP, which will be presented to the Council at a Study Session in May.

This report presents: (1) the projected availability of capital improvement project funding; (2) projects that have been proposed for funding; and (3) staff's initial thoughts on preparing a proposed CIP.

BACKGROUND

Financial Constraints

A brief characterization of the constraints in the major funds used for capital improvement projects follows.

CIP Reserve and Construction/Conveyance Tax

CIP Reserve and Construction/Conveyance Tax (C/C Tax) funding can be used for any capital project, and is typically used for projects with no other dedicated funding source. Provided below is a current estimate of the CIP Reserve and C/C Tax funding that will be available to fund capital projects during the next five years (updated from the estimates included in the five-year CIP adopted last year).

| | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 |
|--|-----------------|----------------|----------------|----------------|----------------|
| Funding (in thousands) | | | | | |
| Estimated Available Funding (July 1) | \$13,185 | \$6,081 | \$6,053 | \$4,842 | \$4,297 |
| Net Revenue Available for Fiscal Year (incl'd above) | | 3,729 | 2,797 | 3,023 | 2,815 |
| Balance from Closed Projects | — | — | — | — | — |
| Funding Available for Capital Projects | \$13,185 | \$9,810 | \$8,850 | \$7,865 | \$7,112 |
| Capital Project Expenditures (in thousands) | | | | | |
| Nondiscretionary | \$4,043 | \$3,525 | \$4,008 | \$3,568 | \$4,168 |
| New/Discretionary | 3,061 | 232 | — | — | — |
| Amendments to Existing Projects | — | — | — | — | — |
| Total All Projects | \$7,104 | \$3,757 | \$4,008 | \$3,568 | \$4,168 |
| Estimated Available Balance at June 30 (in thousands) | \$6,081 | \$6,053 | \$4,842 | \$4,297 | \$2,944 |

Based on actual revenues during the first seven months of Fiscal Year 2015-16, staff estimates that approximately \$2.94 million dollars is available at the end of the five-year planning horizon above what was estimated last year. Staff has allocated this amount to the projects proposed in this memorandum and is seeking direction from Council on whether the projects proposed are appropriate.

Water and Wastewater Funds

The Water and Wastewater Funds are constrained for different reasons. Successful conservation efforts due to the drought have resulted in reduced revenues to the Water Fund, and rising treatment plant costs are impacting the Wastewater Fund. Both funds and the impacts on rates will be discussed as part of the Narrative Budget in April.

Existing Projects

With the recent focus on pedestrian and bicycle safety, the development activity in the North Bayshore Area, and the surge in park land funding generated by residential development, there are a large number of capital improvement projects already under way. In addition to the typical annual infrastructure maintenance projects, some highlights include:

| Pedestrian and Bicycle Improvements | |
|---|--|
| Project | Status |
| Modifications to Castro Street between El Camino Real and Miramonte Avenue | Construction planned for summer 2016. |
| Permanente Creek Trail Modifications at Amphitheatre Parkway | Construction planned for summer 2016. |
| Permanente Creek Trail (Rock Street to Middlefield Road) | Construction planned for summer 2016. |
| Modifications to the Grant/Martens/ Phyllis Intersection | Beginning design in April 2016. |
| Shoreline Boulevard Pathway Design | Design scheduled to be complete in fall 2016. Construction not yet funded. |
| Green Bike Lane Pilot Project | Construction scheduled for summer 2016. |
| Permanente Creek Trail Extension, Middlefield to McKelvey Park, Feasibility Study | Preliminary review under way. |
| Latham Street/Church Street Bike Boulevard Study | Negotiating contract with design consultant. |
| Calderon Avenue Bike Lane | Construction scheduled for late 2016. |
| East Whisman Area Transit-Oriented Development Improvements | Issuing Request for Proposals for design. |

| Transportation-Related Projects | |
|--|--|
| Project | Status |
| Shoreline Transit Corridor, Feasibility Study | Main study complete. Currently evaluating corridor between Highway 101 and Space Park Way in detail. |
| Shoreline Boulevard/Highway 101 Off-Ramp Modification Feasibility Study | Currently narrowing three alternatives to a preferred alternative. |
| Castro/Moffett/Central Near-Term Improvements | Reviewing preliminary alternatives. Possible Council Transportation Committee review summer 2016. |
| Transit Center Master Plan | Study Session on preliminary grade separation alternatives on March 22, 2016. |
| Shoreline Boulevard – Right-of-Way and Tree Impact Analysis | Not yet started. |
| Shoreline Boulevard Interim Bus Lane | Design contract awarded March 15, 2016. |
| Charleston Road Improvements, Feasibility Study | Not yet started. |
| Shoreline Boulevard/Highway 101 Bicycle/ Pedestrian Bridge, Preliminary Design | Coordinating design with LinkedIn development. |

| Parks-Related Projects | |
|--|--|
| Project | Status |
| Shoreline Maintenance Storage Plan | Design complete. Awaiting CIP amendment. |
| Park Irrigation Pump Installation | Design under way. |
| Heritage Park at 771 North Rengstorff Avenue | Construction planned for late spring 2016. |
| Crittenden Turf Replacement | Construction planned for summer 2016. |
| Rengstorff Park Lighting Improvements | Construction almost complete. |
| Shoreline Park Irrigation Replacement | Design under way. |
| Fayette Park on Hetch Hetchy Right-of-Way | Preparing to present conceptual plan to Parks and Recreation Commission. |
| Community Center Expansion and Remodel | Conceptual Design approved by Council. Design complete by the end of 2016. |
| Shoreline at Mountain View Master Plan | Contract awarded in March 2016. |
| Graham Athletic Field Turf Replacement | Not yet started. |
| Park Restroom Renovations, Group B | Design under way. |

Fiscal Year 2016-17 CIP – Planned (“Roll Forward”) Projects

Capital projects are categorized as nondiscretionary (primarily annual and periodic infrastructure maintenance projects to preserve the City’s significant investment in its infrastructure and facilities and projects required for regulatory compliance) and discretionary (all other projects).

Nondiscretionary Roll Forward Fiscal Year 2016-17 Projects

The list of planned nondiscretionary annual and periodic infrastructure maintenance projects scheduled to roll forward for funding in Fiscal Year 2016-17 is provided in Attachment 1. These projects are funded from a variety of sources, with the C/C Tax and CIP Reserve Funds providing approximately \$4.0 million of the total \$10.9 million funding.

Question 1: Does the City Council have any modifications to the list of nondiscretionary projects scheduled to roll forward for funding in Fiscal Year 2016-17 (Attachment 1)?

Discretionary Roll Forward Fiscal Year 2016-17 Projects

There are an unusually large number of discretionary projects (18) scheduled to roll forward for Fiscal Year 2016-17. As with existing projects, many are related to pedestrian and bicycle improvements or parks and other infrastructure related to the high level of development activity. These projects are listed below, including recommended funding. Staff recommends deferring eight of these projects (and possibly a ninth), as shown in the “Notes” column, but also adding some new projects as discussed later in this memo.

Table 1 – Discretionary Projects Schedule to Roll Forward in Fiscal Year 2016-17

| Project Number | Project Title | Budget (Thousands) | Notes |
|-----------------------|--|--|---|
| 17-43 | Charleston Road Improvements, Design | NBS: 2,365 | Staff recommends deferring, as feasibility study will not be complete. |
| 17-29 | Interceptor Force Trunk Main Rehabilitation, Construction, Phase II | Wastewater: 1,500 | Staff recommends deferring to allow time for completion of trunk main projects already under way. |
| 17-30 | Facilities Major Planned and Emergency Repairs | CIP Reserve: 190 | An amendment to this roll forward project is proposed in Table 3. |
| 17-31 | Water & Sewer Main Replacement Crossing Hwy 101 at Three Locations, Construction | Water: 4,974 <u>Wastewater: 1,658</u> Total: 6,632 | Staff recommends deferring, as design will not be complete. |

| Project Number | Project Title | Budget (Thousands) | Notes |
|--|--|--|--|
| 17-32 | Rengstorff Park Community Center, Construction | Park Land: 12,100 <u>SPAR*</u> : 5,000 Total: 17,100 | An amendment to this roll forward project is proposed in Table 3. |
| 17-33 | Wagner Avenue Reconstruction | C/C TAX: 154 <u>VRF</u> : 490 Total: 644 | |
| 17-34 | South Whisman Area Park, Design | Park Land: 835 | |
| 17-35 | Police/Fire Administration Building Expansion, Design | CIP Reserve: 2,000 | Staff recommends deferring for one year, as funding will not be available for Certificates of Participation until Moffett Gateway hotel/office is operational. |
| 17-36 | Bicycle/Pedestrian Major Project Placeholder | C/C TAX: 367 <u>Developers</u> : 633 Total: 1,000 | Staff recommends deferring this item to use funding for California Street, Escuela Avenue, or Shoreline Boulevard improvements in 2017-18. |
| 17-37 | Rengstorff Grade Separation Environmental Clearance | Developer: 1,000 | |
| 17-38 | Fire Station 4 Modular Exercise Facility | C/C TAX: 350 | |
| 17-39 | Park Restroom Renovation, Group A | Park Land: 660 | |
| 17-40 | Wyandotte Park Design | Park Land: 535 | Possible deferral, depending on workload. |
| 17-41 | Stierlin Road Bicycle and Pedestrian Improvements, Design | NBS: 277 <u>Unidentified</u> : 278 Total: 555 | |
| 17-42 | Shoreline Boulevard Interim Bus Lane and Utility Improvements, Construction | NBS: 12,545 | Staff recommends deferring, as design will be occurring in 2016-17, with construction in 2017-18. |
| 17-44 | Rengstorff Ave and Leghorn Street Traffic Signal and Geometric Modifications | NBS: 565 | Staff recommends deferring due to workload constraints. |
| 17-45 | San Antonio and Bayshore Traffic Signal and Geometric Modifications | NBS: 805 | Staff recommends deferring due to workload constraints. |
| 17-46 | Mora/Ortega Park, Design and Construction | Park Land: 1,628 | |
| * Strategic Property Acquisition Reserve | | | |

Question 2: Does Council support deferring or rolling forward the projects as recommended in Table 1?

Fiscal Year 2016-17 CIP – New Projects

While during the second year of the CIP funding cycle, consideration of new projects is generally limited, staff recommends that Council consider a number of new projects for funding. Some of these projects relate to maintenance of infrastructure, others resulted from completed studies or Council actions during the current fiscal year, and others are tied to recent development activity.

To aid Council consideration, staff has divided the projects into five categories:

Category 1: Projects required to repair/replace/maintain infrastructure or equipment, comply with regulatory requirements, or address public health/safety concerns. These projects require full or partial funding from the C/C Tax or CIP Reserve Funds.

Category 2: Projects that support Council major goals and require full or partial funding from the C/C Tax or CIP Reserve Funds.

Category 3: Projects that support operational functions and require full or partial funding from the C/C Tax or CIP Reserve Funds.

Category 4: Park Land Dedication-funded projects.

Category 5: This category is for all remaining projects that do not need CIP Reserve, C/C Tax, or Park Land funding. Funding sources for these projects include Water, Wastewater, Development Services, and North Bayshore (Shoreline Regional Park Community) funding.

The projects in each of these categories are listed below, with estimated funding requirements and a brief explanation.

Table 2
New Projects Staff Recommends Council Consider for Fiscal Year 2016-17

| Project Title | Estimated Budget & Funding Source | Notes |
|---|--|--|
| Charleston Slough Improvement - Feasibility Study | \$817,000 North Bayshore | Contract with a consultant to prepare a feasibility study to meet City's mitigation requirements (under Bay Conservation and Development Commission) to restore 53 acres of tidal marsh at Charleston Slough. |
| Stevens Creek Trail Bridge Improvement Feasibility Study | \$45,000 C/C Tax \$15,000 North Bayshore | Perform a study to determine the feasibility of improving the landings and decking of the Stevens Creek Trail Bridge. The Bridge spans Central Expressway, VTA Light Rail tracks, Caltrain tracks, and Evelyn Avenue. The study will look at alternative designs for bridge landings and associated costs of construction. The study will also determine the feasibility and cost for replacing the wood deck with a steel and concrete deck. A cost estimate will also be prepared for painting the bridge structure. |
| Category 1: Projects required to repair/replace/maintain infrastructure or equipment, comply with regulatory requirements, or address public health/safety concerns. These projects require full or partial funding from the C/C Tax or CIP Reserve Funds. | | |
| El Monte/Marich Pedestrian Improvements | \$250,000 C/C TAX | Design and construct pedestrian enhancements at and around the Marich/El Monte intersection. This is a placeholder amount; additional funding may be necessary depending on the extent of the capital improvements. |
| Category 2: Projects that support Council major goals and require full or partial funding from the C/C Tax or CIP Reserve Funds. | | |
| Bicycle Transportation Plan Bike Lanes | \$96,000 C/C TAX | Whisman Station Drive Bike Lane Improvements (North Whisman Road to Central Expressway) and Sylvan Avenue Bike Lane Improvements (Rainbow Drive to Moorpark Way). These are two of the "fast five" projects from the Bicycle Transportation Plan. |
| Automated Guideway Transit Feasibility Study | \$227,000 C/C TAX \$75,000 North Bayshore | Feasibility study to assess if constructing an Automated Guideway Transit (AGT) system link between the Downtown Transit Center and North Bayshore Area is feasible and would have operational benefit. The study would also evaluate a range of potential AGT technologies to determine which AGT technology (or technologies) might be the most appropriate for the Transit Center to North Bayshore Area corridor and should be investigated further. |

| Project Title | Estimated Budget & Funding Source | Notes |
|---|-----------------------------------|--|
| Category 3: Projects that support operational functions, and require full or partial funding from the C/C Tax or CIP Reserve Funds. | | |
| 4th Floor Tenant Improvement and Remodeling | \$250,000 CIP Res | Provide new space for IT/GIS staff on the 4th floor of City Hall in a formerly unoccupied storage area. Proposed work involves design and construction of architectural, mechanical, plumbing, electrical, and data service elements. This estimate is a placeholder as evaluation of improvements needed to HVAC system is still ongoing. |
| Category 4: Park Land Dedication-funded projects. | | |
| Community Garden at Shoreline and Latham | \$520,000 Park Land | Design and construct a new plot-based community garden at the City-owned property located at the corner of South Shoreline Boulevard and Latham Street. The new community garden will accommodate 80 to 100 additional garden plots for Mountain View residents. |
| Evandale Mini Park | \$1,605,000 Park Land | Design and construction of a new park at a developer-dedicated 0.35-acre parcel on Evandale Avenue and Piazza Drive. Project scope includes 2- to 5-year-old play area, 5- to 12-year-old play area, swings, picnic tables, benches, water fountain, landscaping, and irrigation. |
| Castro School Bathroom: Partnership with School District | \$448,000 Park Land | There are no restrooms or portables at Castro Elementary open to the public or within the immediate vicinity when school is closed. As directed by Council in 2014, staff has worked with the Mountain View Whisman School District to incorporate construction of a bathroom in their planned renovations of Castro School in 2016-17. |
| Category 5: This category is for all remaining projects that do not need CIP Reserve, C/C Tax, or Park Land funding. Funding sources for these projects include Water, Wastewater, Development Services, and North Bayshore (Shoreline Regional Park Community) funding. | | |
| Immediate Repairs to Sewage Pump Station | \$1,000,000 Wastewater | Project 14-32, Sewage Pump Station Replacement Analysis, recommended immediate and long-term repairs for compliance and operational continuity. This project will address the repairs that are needed in the near term. Additional projects will be proposed in future years for the long-term repairs. |
| Stormwater Permit Compliance | \$200,000 Wastewater | The City is facing deadlines to meet new stormwater regulations related to runoff from public streets. This project will fund efforts to develop the required work plans and coordinate with regulatory agencies. |

| Project Title | Estimated Budget & Funding Source | Notes |
|--|-----------------------------------|--|
| San Antonio Area Sewer Improvements - Design | \$320,000 Wastewater | This project will address capacity deficiency in the existing sewer pipeline in the San Antonio area, and at the Alma Recorder adjacent to San Antonio Road and Showers Drive. The project includes increasing the capacity of the existing pipeline and sewer flow routing at Sondgroth Way, improvements to the Alma Recorder and the adjacent pipelines to improve data recording accuracy, and eliminating sewer back up from the downstream system. |
| Shoreline Golf Links - Tee Leveling, Turf Improvement, Bunker Sand | \$150,000 North Bayshore | Turf, tee leveling, and bunker sand improvements are needed at Shoreline Golf Links. |
| Sailing Lake Shoreline Improvements - Design | \$169,000 North Bayshore | The shores of the Sailing Lake by the boat launching area have been eroding. This project will study and design improvements to prevent further erosion and restore some of the banks as well as repair the docks. |

With the projected balance in C/C Tax, CIP Reserve, and other funds, all of the Table 2 projects can be funded in Fiscal Year 2016-17. While all Table 2 projects can be funded, staff may not be able to begin all of the recommended roll-forward projects (Table 1) and Table 2 by the end of the 2016-17 fiscal year. Staff is evaluating opportunities to deliver projects more efficiently and/or with outside project management resources, such as combining multiple parks projects into one design and construction effort and possibly using contract project manager(s). Staff recommends that Council advance the projects that are a high priority, allow staff to evaluate workload implications, and return to Council at the second CIP Study Session in May with specific recommendations in a Proposed CIP.

Question 3: Does Council support advancing the Table 2 projects to the Proposed Capital Improvement Program for Fiscal Year 2016-17?

Projects Staff Recommends Council Consider during the Fiscal Years 2017-18 through 2021-22 CIP Cycle

There are a number of projects that have resulted from recently completed studies, staff's recommendations for operational improvements, observed infrastructure needs, and other sources. Unless otherwise directed by Council, staff will include these projects for consideration during the Fiscal Years 2017-18 through 2021-22 CIP cycle rather than the Fiscal Year 2016-17 CIP. These projects include:

- Charleston Slough Improvements, Environmental Clearance.
- Improvements to California Street, Escuela Avenue, and/or Shoreline Boulevard resulting from the 2015 California/Escuela/Shoreline Complete Streets Study.
- Update of the 2014 Pedestrian Master Plan.
- Shoreline Boulevard Pathway Improvements (Wright Avenue to Villa Street), Construction.
- Library Space Modifications, Construction.
- HVAC and Lighting Upgrades to Fire Stations 1 and 4.
- Public Works Project Management Database.
- Council Chambers Wall Covering Replacement.
- Bryant/Villa Parking Lot Improvements.
- Recycled Water System Expansion to Middlefield/Ellis/Whisman, Design.
- Long-Term Repairs to Sewage Pump Station.
- San Antonio Area Sanitary Sewer Improvements, Construction.
- Dog Park Resurfacing.

Question 4: Does Council support considering these projects as part of the Fiscal Years 2017-18 through 2021-22 CIP cycle rather than the Fiscal Year 2016-17 CIP?

In addition to “roll-forward” and new projects, staff plans to recommend a number of amendments to existing projects, shown in Table 3, in the Proposed Capital Improvement Program that Council will consider in May.

Table 3
Amendments to Existing Projects

| Project Title | Estimated Budget & Funding Source | Notes |
|--|---|---|
| <i>Category 1: Projects required to repair/replace/maintain infrastructure or equipment, comply with regulatory requirements, or address public health/safety concerns. These projects require full or partial funding from the C/C Tax or CIP Reserve Funds.</i> | | |
| Concrete Sidewalk/ Curb Repairs (Additional Ongoing Funding of \$300,000 Per Year for Project xx-06) | \$300,000 CIP Reserve (\$1,562,000 over five years) | Improvements to concrete curb and gutter, median curb and valley gutter within the limits of annual street resurfacing and slurry seal program. This will allow all of the budget on annual resurfacing and slurry seal program be spent on paving the streets to improve PCI. This is the first year of this ongoing annual project. |
| Facilities Major Planned and Emergency Repairs (Additional Funding to be Added to Project 17-30) | \$348,000 CIP Reserve | Increase funding for this project to include replacement of the Rengstorff Aquatics Building Roof, conference room chairs at the MOC, and a security system upgrade for City Hall and the CPA. |
| <i>Category 2: Projects that support Council major goals and require full or partial funding from the C/C Tax or CIP Reserve Funds.</i> | | |
| Rengstorff Grade Separation/High-Speed Rail Coordination (Amendment to Project 09-28) | \$107,000 CIP Reserve | Amend existing project to add additional funding to support traffic and civil engineering review of 2016 restart of High-Speed Rail environmental review along the Caltrain corridor. |
| <i>Category 3: Projects that support operational functions and require full or partial funding from the C/C Tax or CIP Reserve Funds.</i> | | |
| Library Space Modifications (Amendment to Project 11-27) | \$90,000 CIP Res | Project will complete design of space modifications to address space needs for the Children’s Service Area and other Library operations. |
| <i>Category 4: Park Land Dedication-funded projects.</i> | | |
| Rengstorff Park Community Center (Additional Funding to be Added to Project 17-32 Per Council Action of October 13, 2015) | \$4,250,000 Park Land | Construction funding for the renovation of the Community Center. City Council approved amending the Construction budget for planned Project 17-32 on October 13, 2015 from \$17,100,000 to \$21,350,000. |

| Project Title | Estimated Budget & Funding Source | Notes |
|---|---|---|
| <i>Category 5: This category is for all remaining projects that do not need CIP Reserve, C/C Tax, or Park Land funding. Funding sources for these projects include Water, Wastewater, Development Services, and North Bayshore (Shoreline Regional Park Community) funding.</i> | | |
| Shoreline Maintenance Storage Plan (Amendment to Project 14-34) | \$385,000 North Bayshore | This project, created to consolidate material storage in Shoreline at Mountain View Regional Park, went out to bid in June 2015. The low bid received was higher than the Engineer's Estimate. An additional \$385,000 is needed to adequately fund this project. |
| IT Computer Projects-Amendment for Permit Tracking (Amendment to Project 11-18) | \$533,000 Devel. Services Fund | Web-based software to provide permit tracking for building, planning, and engineering applications, inspection recordation, etc. Software will also allow residents, applicants, and contractors to view permit and plan check status and submit minor building permits online. The request is to amend the CIP to bring the budget back up to its original amount and to add funds to pay for a person who would be dedicated to the project's development and implementation. |
| Annual Forestry Maintenance CIP (Additional Funding of \$76,000 Per Year for Four Years for Project xx-09) | \$76,000 North Bayshore (\$314,000 over four years) | In 2010, all municipal landscaping in the NBS area was switched to 100 percent recycled water. The project would replace 105 trees annually over a 4-year period that are dead or dying due to high salt content in recycled water or other causes. This is the first year of the four-year project. |

CONCLUSION/RECOMMENDATION

With Council's recent focus on pedestrian and bicycle safety and mobility, and the high level of development activity, there are a large number of existing and possible new capital improvement projects. Being the second year of the biennial CIP process, staff has focused discussion on projects scheduled to roll forward for funding and possible new projects in 2016-17. Staff seeks Council input regarding the following to guide staff in determining the projects to include in the Proposed Fiscal Year 2016-17 CIP.

- **Question 1: Does the City Council have any modifications to the list of nondiscretionary projects scheduled to roll forward for funding in Fiscal Year 2016-17 (Attachment 1)?**
- **Question 2: Does Council support deferring or rolling forward the projects as recommended in Table 1?**

- **Question 3: Does Council support advancing the Table 2 projects to the Proposed Capital Improvement Program for Fiscal Year 2016-17?**
- **Question 4: Does Council support considering these projects as part of the Fiscal Years 2017-18 through 2021-22 CIP Cycle rather than the Fiscal Year 2016-17 CIP?**

NEXT STEPS

Based on the Council's input at this Study Session, and considering anticipated staffing resources in Fiscal Year 2016-17, staff will present a revised list of projects for the Council's review when the Proposed Fiscal Year 2016-17 CIP schedule is presented to the City Council in a Study Session in May.

PUBLIC NOTICING – Agenda posting.

MAF/JB/7/CAM

905-03-29-16SS-E

Attachment: 1. Nondiscretionary Projects Scheduled to Roll Forward for Funding in Fiscal Year 2016-17