

Planned Discretionary Projects for Fiscal Years 2021-22, 2022-23, and 2023-24 (Source: Five-Year CIP for Fiscal Year 2019-20 through Fiscal Year 2023-24)		
Fiscal Year 2021-22 Roll-Forward Projects		
Project Title	Category	Budget (\$000)
Rengstorff Grade Separation, Design/ROW	Traffic, Parking and Transportation	\$ 3,000
Citywide Travel Demand Model Update	Traffic, Parking and Transportation	100
Stierlin Road Bicycle and Pedestrian Improvements, Construction	Traffic, Parking and Transportation	4,300
El Camino Real Bikeway (Sylvan to Castro) and Pedestrian Improvements (City Limits), Phase 1	Traffic, Parking and Transportation	3,300
Bicycle/Pedestrian Improvements	Traffic, Parking and Transportation	300
Replacing Temporary Rubber-Curb Islands with Permanent Concrete Islands, Design and Construction	Traffic, Parking and Transportation	440
Traffic Operations Center, Design and Installation	Traffic, Parking and Transportation	5,150
Hope Street and Villa Street Traffic Signal Installation	Traffic, Parking and Transportation	1,070
Street Reconstruction Project	Streets and Sidewalks	1,000
Civic Center Infrastructure, Phase II	Facilities	2,500
Rengstorff Park Aquatics Center Replacement,	Parks and Recreation	15,310
Stevens Creek Trail Bridge Over Central Expressway and Evelyn Avenue Deck Replacement and Painting	Parks and Recreation	4,850
Callahan (Crittenden) Field Lighting Upgrade	Parks and Recreation	430
Signage Program for Shoreline at Mountain View - Implementation of Shoreline Master Plan	Parks and Recreation	1,000
Citywide Trash Capture	Regulatory	880
2021/22 City Bridges and Culverts Structural Inspection and Repairs	Regulatory	220
Middlefield and Moffett Sewer Replacement, Design	Utilities	1,550
Hwy 237 Critical Crossing Utility Improvement and Ferguson Road Water Main Relocation	Utilities	2,920
Cross Culvert Removal and Storm Drain Extensions	Utilities	550
Coast Casey Storm Drain Pipe Rehabilitation	Utilities	2,840
Coast Casey Pump Station, Evaluation and Repair	Utilities	1,000
High Level Ditch, Evaluation and Repair	Utilities	1,120
Shoreline Area Water, Recycled Water, and Irrigation Main Replacements, Construction	Utilities	4,730

Fiscal Year 2022-23 Roll-Forward Projects		
Project Title	Category	Budget (\$000)
Transit Center Grade Separation and Access Project, Construction	Traffic, Parking and Transportation	\$ 5,000
Rengstorff Grade Separation, Construction	Traffic, Parking and Transportation	12,000
El Camino Real Crossings	Traffic, Parking and Transportation	3,700
Shoreline Blvd Pathway (Villa St to Wright Ave), Bicycle/Pedestrian Improvements	Traffic, Parking and Transportation	4,120
El Camino Real Bikeway (Sylvan to Castro) and Pedestrian Improvements (City Limits), Phase 2	Traffic, Parking and Transportation	300
Bernardo Avenue Undercrossing, Local Match	Traffic, Parking and Transportation	3,100
Rengstorff Avenue Adaptive Signal System	Traffic, Parking and Transportation	5,000
Street Reconstruction Project	Traffic, Parking and Transportation	2,880
Citywide Benchmark Program	Streets and Sidewalks	1,000
Fire Station No. 4 - External Modifications	Streets and Sidewalks	190
Civic Center Infrastructure, Phase III	Facilities	3,720
Adobe HVAC Upgrade	Facilities	3,620
Center for the Performing Arts SecondStage Lighting System Upgrade	Facilities	160
North Bayshore Branding and Wayfinding Signage Installation (PLACEHOLDER)	Facilities	70
Turf Replacement - Shoreline Athletic Field	Parks and Recreation	250
Citywide Trash Capture	Parks and Recreation	2,230
2022/23 City Bridges and Culverts Structural Inspection and Repairs	Regulatory	200
Cross Culvert Removal and Storm Drain Extensions	Regulatory	280
Storm Drain System Improvements	Utilities	570
Middlefield and Moffett Sewer Replacement, Construction	Utilities	1,410
		8,350

Fiscal Year 2023-24 Roll-Forward Projects		
Project Title	Category	Budget (\$000)
Bicycle/Pedestrian Improvements	Traffic, Parking and Transportation	\$ 300
Update Bicycle Master Plan	Traffic, Parking and Transportation	300
Middlefield Road Bikeway, Whisman - City Limit (Sunnyvale), Feasibility Study	Traffic, Parking and Transportation	500
Middlefield Road Sidewalk Across SR-85, Feasibility	Traffic, Parking and Transportation	300
Moffett Boulevard Class IV Bikeway, Middlefield-Clark - Preliminary Design	Traffic, Parking and Transportation	500
Central Expressway Bicycle and Pedestrian Crossing, Feasibility Study	Traffic, Parking and Transportation	450
Mayfield/San Antonio Bicycle and Pedestrian Tunnel - Construction	Traffic, Parking and Transportation	11,000
Street Reconstruction Project	Streets and Sidewalks	1,000
Mountain View Community Shuttle EV Charging Units (PLACEHOLDER FUNDING ESTIMATE)	Miscellaneous	260
Police/Fire Administration (Public Safety) Building - Construction (PLACEHOLDER)	Facilities	40,000
Fire Station No. 3 - Replacement Programming Study	Facilities	250
Civic Center Infrastructure, Phase IV	Facilities	1,000
Rengstorff House West Grass & Brick Patio Stabilization Project	Facilities	430
Rengstorff Park - Maintenance and Tennis Buildings Replacement - Construction	Facilities	5,000
Senior Center Social Hall Floor Replacement	Facilities	140
2023/24 City Bridges and Culverts Structural Inspection and Repairs	Regulatory	290
Cross Culvert Removal and Storm Drain Extensions	Utilities	590