



DATE: November 5, 2019

CATEGORY: Consent

DEPT.: Public Works

TITLE: **Charleston Road Improvements,
Design, Project 19-34 – Amend
Professional Services Contract**

RECOMMENDATION

Authorize the City Manager to amend the professional services contract with TRC Engineers, Inc., for construction management and inspection services for the Charleston Road Improvements, Design, Project 19-34, increasing compensation by \$260,000 for a total contract amount of \$360,000.

BACKGROUND

To keep pace with increasing construction activity, the Public Works Department has been contracting with outside engineering firms for construction engineering services for several years. More recently, the City's Construction Engineering Division's Principal Civil Engineer and Senior Civil Engineer positions became vacant, which have led to increased need for consulting services. In April 2019, the City executed a contract with TRC for \$100,000 to provide construction management and inspection services for the Charleston Road Phase I project.

The project will improve Charleston Road between Shoreline Boulevard and Huff Avenue, including new bus stop pull-outs on both sides of the street between Joaquin Road and Huff Avenue. Other features of the project include a two-way cycle track on the north side of the street and a one-way cycle track on the south side of the street; protected intersections at Shoreline Boulevard, Joaquin Road, and Huff Avenue; and new sidewalk, signals, and landscaping.

ANALYSIS

Construction activity on Charleston Road has been ongoing for several months with completion scheduled for fall 2020. Often, due to inability to close lanes on the road, inspection services are needed for nighttime and weekend work, which result in higher fees for inspection services. The funds for the TRC contract are exhausted. The

recommended action would provide funding for TRC to perform work that is taking place mid-October through end of construction. Staff is proposing to amend the contract with an additional \$260,000.

FISCAL IMPACT

Charleston Road Improvements, Design, Project 19-34, has a total project funding of \$4,500,000 from the Shoreline Regional Park Community Fund. The recommended amendment increases the TRC contract by \$260,000 for a total contract amount of \$360,000. The project budget is adequate to fund the recommendation.

ALTERNATIVES

1. Do not approve the amendment and hire additional City employees to manage and inspect construction projects.
2. Provide other direction to staff.

PUBLIC NOTICING – Agenda posting.

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LA/TS/5/CAM
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