

**PARKS AND RECREATION COMMISSION AND URBAN FORESTRY BOARD WORK PLAN**  
**Fiscal Year 2021-22**

Title and Description	Key Milestones	Date (per milestone)	Current Status Notes
<i>Ongoing Work Items</i>			
A. Provide Input on CSD Operations Budget Requests		December 2021	
B. Park Land Fund Midyear Update		December 2021	
C. Parks Project Update		December 2021	
D. Real Estate Activity Update		December 2021	
E. Election of Officers		January 2022	
F. Acknowledge Canopy Annual Report		February 2022	
G. Acknowledge Cuesta Tennis Center Operator Annual Report		February 2022	
H. Acknowledge Friends of Deer Hollow Farm Annual Report		February 2022	
I. Acknowledge Friends of "R" House Annual Report		February 2022	
J. Acknowledge Friends of Stevens Creek Trail Annual Report		February 2022	
K. Review and Provide Input on Parks In-Lieu Fees Recommendations		April 2022	
L. Review Annual CSD Operating Budget		May 2022	
M. Review/Provide Input on Annual Work Plan		June 2022	
N. Review Heritage Tree Appeals		As needed	
O. Recognize Youth Sports Organizations		As needed	
P. Naming of Parks		As needed	
Q. Review and Provide Input on Public Works Department Capital Projects Related to Parks and Trails		As needed	
R. Robert's Rules of Order/Brown Act Presentation		As needed	

Title and Description	Key Milestones	Date (per milestone)	Current Status Notes
<i>Fiscal Year 2021-22 Work Items</i>			
1. Cuesta Fitness Cluster		August 2021	
2. Midpeninsula Regional Open Space District Presentation		August 2021	
3. Rengstorff Pool – Approve Plans		August 2021	Capital project
4. SFPUC Presentation		September 2021	
5. Mountain View Tennis Presentation		September 2021	
6. Wildlife Management Plan – Introduction		October 2021	
7. Canopy’s Homeowner’s Brochure and Tree Technical Manual		October 2021	
8. Community Tree Master Plan – Update		October 2021	
9. Shoreline Café Remodel		October/November 2021	Capital project
10. Sylvan Park Sand Volleyball Court Update		November 2021	Capital project
11. Community Tree Master Plan – Approval		November/December 2021	
12. Wildlife Management Plan – Review and Approval		April/May 2022	
13. Park and Recreation Strategic Plan – Introduction		TBD	