

Projects to Close*
(in thousands of dollars)

CIPs closed on June 30, 2025

Project Number	Project Title	Sponsor Department	Total Budget	Encumbrances Mar-25	Balance Mar-25
12-45	Regional Public Safety Automated Information Systems	Police	4,120	-	31
14-34	Shoreline Maintenance Storage Plan	Public Works	1,297	34	27
18-04	Water System Improvements and Recycled Water System Improvements	Public Works	566	2	28
18-18	Planned and Emergency Facilities Projects	Public Works	550	44	25
18-32	IT Project: Library Uninterrupted Power Supply (UPS) System	IT	50	2	26
18-39	Stevens Creek Trail Extension from Dale/Heatherstone Way to West Remington Drive, 4 City Discussion	Public Works	250	14	210
18-48	Colony Connection to Permanente Creek Trail	Public Works	1,656	22	41
18-54	Charleston Slough Improvement - Environmental Clearance	Public Works	277	17	260
18-59	Library CENIC Network Implementation	Library/IT	145	29	6
19-04	Water System Improvements and Recycled Water System Improvements	Public Works	628	219	65
19-17	Shoreline Infrastructure Maintenance	Public Works	249	9	0
19-25	Annual New Energy Conservation Measures	Public Works	234	27	13
19-54	Circulation Feasibility Study from NBSPPII (Charleston Rd Underpass & SC Transit Bridge)	Public Works	1,462	12	190
19-56	Shoreline Golf Links Turf and Bunker Improvements	Comm Service	150	0	3
20-15	Annual Traffic Studies/NTMP Improvements/Bicycle Counts	Public Works	280	1	0
20-17	Shoreline Infrastructure Maintenance	PW/CSD	254	34	7
20-47	Calderon Avenue Bike Lane - Mercy to ECR	Public Works	591	5	79
20-48	400 San Antonio Rd Mini Park	Public Works	2,279	46	134
20-52	Downtown Parking Lot Improvements	Public Works	830	50	770
20-58	Castro Pedestrian Mall Feasibility Study	Public Works	628	10	37
20-63	Thompson Av & Central Expr Traffic Signal	Public Works	100	6	94
21-01	Street Resurfacing and Slurry Seal Program	Public Works	2,983	26	406
21-17	Shoreline Infrastructure Maintenance	Public Works	259	7	14
21-26	Biennial Tennis Court Resurfacing	Public Works	91	0	0
21-46	Sand Volleyball Court at Sylvan Park	Comm. Svcs.	1,780	8	124
21-52	2020/21 City Bridges and Culverts Structural Inspection and Repairs	Public Works	170	37	3
21-57	Cuesta Park Fitness Court	Public Works	601	9	35
22-04	Biennial Installation of ADA Curb Ramps	Public Works	69	4	65
22-35	Stevens Creek Trail Bridge Over Central Expressway and Evelyn Avenue Deck Replacement and Painting	Public Works	3,638	222	3,409
22-36	Trash Enclosures Parks Improvements, Feasibility Study	Public Works	100	6	94
22-46	Crittenden MS Parking Lot Repaving	Comm Service	158	3	47
22-48	Shoreline Sailing Lake Pump	Public Works	400	17	40
23-12	Facilities Maintenance Plan	Public Works	777	4	63
23-14	Annual New Energy Conservation Measures	Public Works	77	0	3
23-15	Biennial ADA Improvements to City Facilities	Public Works	101	6	93
23-17	Annual Parks Renovations/Improvements	Comm Service	170	0	0
23-39	2022/23 City Bridges and Culverts Structural Inspection and Repairs	Public Works	520	44	261
24-04	Biennial Installation of ADA Curb Ramps	Public Works	82	5	77
24-05	Public Services Street Section Maintenance	Public Works	450	9	0
24-08	Annual Water Main/Service Line Replacement	Public Works	3,077	188	2,889
24-09	Annual Storm/Sanitary Sewer Main Replacement	Public Works	1,925	117	1,808

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24-11	Shoreline Infrastructure Maintenance	Public Works	177	50	29
24-14	Annual New Energy Conservation Measures	Public Works	113	0	1
24-15	Biennial Intersection Traffic Signal System - Major Replacements and Upgrades (Intersection TBD)	Public Works	1,189	73	1,116
24-18	Forestry Maintenance Program and Street Tree Replanting	Comm Service	610	0	0
24-24	NBS Semi-Annual Traffic Counts	Public Works	170	0	8
24-25	Annual Regional Public Safety	Police	180	1	22
24-29	2023/24 City Bridges and Culverts Structural Inspection and Repairs	Public Works	300	18	282
24-30	Cross Culvert Removal and Storm Drain Extensions	Public Works	710	43	667
24-31	Fire Station No. 3, Feasibility Study, Design and Construction	Public Works	1,000	61	939
25-02	Concrete Sidewalk/Curb Repairs	Public Works	821	51	770
25-15	Biennial ADA Improvements to City Facilities	Public Works	109	7	102
25-27	Annual Capital Improvement Program Development	Public Works	78	5	73
25-32	Cross Culvert Removal and Storm Drain Extensions	Public Works	489	30	459

*some projects are closed to combine funds to maximize efficiencies in design and construction